NEDERLAND INDEPENDENT SCHOOL DISTRICT

NISD District Goals 2020-2021



1. Nederland ISD will seek continuous student performance improvement by focusing on Early Childhood Literacy. The percent of 3rd grade students that score "Meets Grade Level" or above on STAAR Reading will increase from 59% to 62% by June 2024. (HB-3)



- The percent of PK students that score "on track" on the CLI literacy diagnostic will increase Reading from 63% to 66% by June 2024.
- The percent of Kindergarten students that score "at or above benchmark" (40%+) on STAR Early Literacy will increase from 81% to 84% by June 2024.
- The percent of Grades 1-3 students that score "at or above benchmark" (40%+) on STAR Renaissance Reading will increase from 64% to 67% by June 2024.

Early Childhood Literacy Goal



	Early Childhood Literacy Board Outcome Goal The percent of 3rd grade students that score "Meets Grade Level" or above on STAAR Reading will increase from 59% to 62% by June 2024.													
	Yearly Target Goals													
202	2020 2021 2022 2023 2024													
59	59% 59% 60% 61% 62%													
	Closing the Gaps Student Groups Yearly Targets (3rd Grade Reading)													
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	2 or More Races	Special Ed	Eco. Disadv.	SPED (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled	
2020	43%	57%	62%		80%		31%	32%	47%		50%	n/a	n/a	
2021	43%	57%	62%		80%		31%	32%	47%		50%	n/a	n/a	
2022 44% 58% 63% 81%					32%	33%	48%		51%	n/a	n/a			
2023 45% 59% 64% 82%					33%	33%	49%		51%	n/a	n/a			
2024	46%	60%	65%		83%		34%	34%	50%		52%	n/a	n/a	

2. Nederland ISD will seek continuous student performance improvement by focusing on Early Childhood Math. The percent of 3rd grade students that score "Meets Grade Level" or above on STAAR Math will increase from 59% to 62% by June 2024. (HB-3)



- The percent of PK students that score "on track" on the CLI literacy diagnostic will increase Math 87% to 90% by June 2024.
- The percent of Grades 1-3 students that score "at or above benchmark" (40%+) on STAR Renaissance Math from 80% to 83% by June 2024.

Early Childhood Math Goal



	Early Childhood Math Board Outcome Goal The percent of 3rd grade students that score "Meets Grade Level" or above on STAAR Math will increase from 59% to 62% by June 2024.														
	Yearly Target Goals														
20:	2020 2021 2022 2023 2024														
59	59% 59% 60% 61% 62%														
	Closing the Gaps Student Groups Yearly Targets (3rd Grade Math)														
	African American	Hispanic	White	American Indian	Asian	Pac. Islander	Two or More Races	SPED	Eco. Disadv.	SPED (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled		
2020	35%	63%	61%		76%		38%	35%	50%		55%	n/a	n/a		
2021	35%	63%	61%		76%		38%	35% 50%			55%	n/a	n/a		
2022 36% 64% 62% 77% 39% 36% 51% 56% n/a n/a												n/a			
2023 37% 65% 63% 78% 40% 36% 52% 56% n/a n/a											n/a				
2024	38%	66%	64%		79%		41%	37%	53%		57%	n/a	n/a		

ECMR Progress Measure 1



ECMR Progress Measure 1 Used in applicable Campus Plans with campus targets													
	The percent of PK students that score "on track" on the CLI literacy diagnostic will increase Reading from 63% to 66% and increase Math 87% to 90% by June 2024.												
Veryth Terrest Cools													
Yearly Target Goals													
2020 2021 2022 2023 2024													
Reading 63% / Math 87% Reading 63% / Math 87% Reading 64% / Math88% Reading 65% / Math 89% Reading 66% / Math 90%													
Closing the Gaps Student Groups Yearly Targets (3rd Grade Reading)													
	African Two or More SpecialEd Non-Cont												Non-Cont. Enrolled
2020	63%	50%	72%		80%		75%	40%	63%		47%	n/a	n/a
2021	63%	50%	72%		80%		75%	40%	63%		47%	n/a	n/a
2022	64%	51%	73%		81%		76%	41%	64%		48%	n/a	n/a
2023	65%	52%	74%		82%		77%	41%	65%		48%	n/a	n/a
2024	66%	53%	75%		83%		78%	42%	66%		49%	n/a	n/a
			Closing t	he Gaps St	udent G	roups Year	rly Targets	s (3rd Gra	ade Math)				
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	SpecialEd (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020	75%	80%	94%		100%		100%	60%	87%		71%	n/a	n/a
2021	75%	80%	94%		100%		100%	60%	87%		71%	n/a	n/a
2022	76%	81%	95%		100%		100%	61%	88%		72%	n/a	n/a
2023	77%	82%	95%		100%		100%	61%	88%		72%	n/a	n/a
2024	78%	83%	96%		100%		100%	62%	89%		73%	n/a	n/a

ECMR Progress Measure 2



ECMR Progress Measure 2 Used in applicable Campus Plans with campus targets

The percent of Kindergarten students that score "at or above benchmark" (40%+) on STAR Early Literacy will increase from 81% to 84% by June 2024.

		Yearly Target Goals		
2020	2021	2022	2023	2024
81%	81%	82%	83%	84%

Closing the Gaps Student Groups Yearly Targets (3rd Grade Reading)

	African			American		Pacific	Two or			SpecialEd		Cont.	Non-Cont.
	American	Hispanic	White	Indian	Asian	Islander	More Races	Special Ed	Eco. Disadv.	(Former)	EL	Enrolled	Enrolled
2020	73%	67%	79%		85%		78%	0%	72%		61%	n/a	n/a
2021	73%	67%	79%		85%		78%	0%	72%		61%	n/a	n/a
2022	74%	68%	80%		86%		79%	2%	73%		62%	n/a	n/a
2023	75%	69%	81%		87%		80%	4%	74%		63%	n/a	n/a
2024	76%	70%	82%		88%		81%	6%	75%		64%	n/a	n/a

ECMR Progress Measure 3



ECMR Progress Measure 3 Used in applicable Campus Plans with campus targets														
	The percent of Grades 1-3 students that score "at or above benchmark" (40%+) on STAR Renaissance Reading will increase from 64% to 67% and Math from 80% to 83% by June 2024.													
	Yearly Target Goals													
2020 2021 2022 2023 2024														
Reading 64% / Math 80% Reading 64% / Math 80% Reading 65% / Math 81% Reading 66% / Math 82% Reading 67% / Math 83%														
Closing the Gaps Student Groups Yearly Targets (3rd Grade Reading)														
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	SpecialEd (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled	
2020	56%	57%	64%		78%		64%	12%	55%		47%	n/a	n/a	
2021	56%	57%	64%		78%		64%	12%	55%		47%	n/a	n/a	
2022	57%	58%	65%		79%		65%	13%	56%		48%	n/a	n/a	
2023	58%	59%	66%		80%		66%	13%	57%		48%	n/a	n/a	
2024	59%	60%	67%		81%		67%	14%	58%		49%	n/a	n/a	
			Closir	ng the Gaps	Student G	roups Yearl	y Targets (3rd Grade	Math)					
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	SpecialEd (Former)	EL	Cont. Enrolled	Non-Cont Enrolled	
2020	73%	77%	80%		90%		77%	46%	72%		74%	n/a	n/a	
2021	73%	77%	80%		90%		77%	46%	72%		74%	n/a	n/a	
2022	74%	78%	81%		91%		78%	47%	73%		75%	n/a	n/a	
2023	75%	79%	82%		92%		79%	47%	74%		75%	n/a	n/a	
2024	76%	80%	83%		93%		80%	48%	75%		76%	n/a	n/a	

3. Nederland ISD will seek continuous student performance improvement by focusing on College, Career, and Military Readiness. The percentage of graduates that meet the criteria for CCMR on the TAPR will increase from 74% to 80% by August 2024.



- The percent of students that earn the dual credit for college readiness will increase from 33% to 36% by August 2024.
- The percent of students that earn Industry-Based Certifications for career readiness will increase from 14% to 20% by August 2024.
- The percent of students that meet the Texas Success Initiative Assessment will increase from 57% to 60% by August 2024.

College, Career, and Military Readiness Goal (CCMR)



	The percentage of graduates that meet the criteria for CCMR will increase from 74% to 80% by August 2024.												
	Yearly Target Goals												
2020													
74% 76% 78% 80%													
	Closing the Gaps Student Groups Yearly Targets												
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020	64%	75%	73%		97%			86%	63%		50%	NA	NA
2021	64%	75%	73%		97%			86%	63%		50%	NA	NA
2022	65%	76%	74%		97%			87%	64%		52%	NA	NA
2023	66%	77%	75%		97%			87%	65%		54%	NA	NA
2024	67%	78%	76%		97%			88%	66%		56%	NA	NA

Progress Measure 1 – Closing the Gaps Student Groups Yearly Targets



CCMR Progress Measure 1 Used in applicable Campus Plans with campus targets

The percent of CCMR students that earn the dual credit for college readiness on TAPR will increase from 33% to 36% by August 2024.

		Yearly Target Goals		
2020	2021	2022	2023	2024
33%	33%	34%	35%	36%

	Closing the Gaps Student Groups Yearly Targets													
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled	
2020	23%	44%	51%		77%			3%	25%		33%	NA	NA	
2021	23%	44%	51%		77%			3%	25%		33%	NA	NA	
2022	25%	46%	52%		78%			4%	28%		34%	NA	NA	
2023	27%	48%	53%		79%			5%	31%		35%	NA	NA	
2024	29%	50%	54%		80%			6%	34%		36%	NA	NA	

Progress Measure 2 – Closing the Gaps Student Groups Yearly Targets



CCMR Progress Measure 2 Used in applicable Campus Plans with campus targets

The percent of CCMR students that earn Industry-Based Certifications for career readiness on TAPR will increase from 14% to 20% by August 2024.

		Yearly Target Goals		
2020	2021	2022	2023	2024
14%	14%	16%	18%	20%

	Closing the Gaps Student Groups Yearly Targets													
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled	
2020	15%	14%	13%		17%			13%	12%		0%	NA	NA	
2021	15%	14%	13%		17%			13%	12%		0%	NA	NA	
2022	16%	15%	14%		18%			14%	13%		2%	NA	NA	
2023	17%	16%	15%		19%			15%	14%		4%	NA	NA	
2024	18%	17%	16%		20%			16%	15%		6%	NA	NA	

Progress Measure 3 – Closing the Gaps Student Groups Yearly Targets

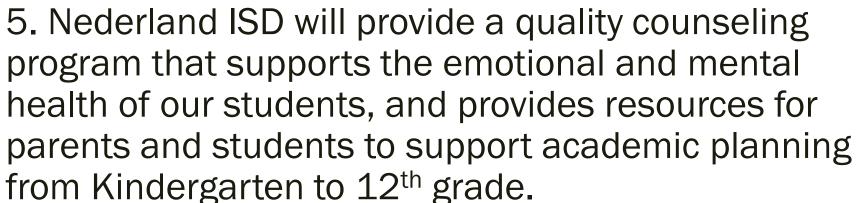


The	CCMR Progress Measure 3 Used in applicable Campus Plans with campus targets The percent of CCMR students that meet the TSI Assessment on TAPR will increase from 57% to 60% by August 2024.												
	Yearly Target Goals												
2020	, 3												
57%			57%			58%			59%			60%	
			Closin	g the G	aps Stu	ident G	iroups \	early ٦	argets				
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020	27%	56%	58%		77%			11%	32%		50%	NA	NA
2021	27%	56% 58%			77%			11%	32%		50%	NA	NA
2022	2022 29% 57% 59%							12%	34%		52%	NA	NA
2023	2023 31% 58% 60%							12%	36%		54%	NA	NA
2024	33%	59%	61%		80%			13%	38%		56%	NA	NA

4. Nederland ISD will recruit and retain dedicated, quality personnel and provide a working environment committed to supporting and growing our employees to their full potential. We believe our teams is our most important asset and our district will be a destination of excellence.



- A competitive compensation plan will be presented to the Board annually for approval in order to recruit and retain quality personnel.
- Annual employee engagement survey will be conducted with the results presented at the April Board Meeting.
- Staffing levels will be reviewed and reported at the November Board Meeting.
- Meaningful professional development opportunities and teacher planning time will be provided that support that support school district goals and continuous professional growth for personnel. A semi-annual report will be presented at the May Board Meeting.





- District counselors will attend a minimum of two Professional Learning Opportunities from September through May to receive contemporary training in the needs of students.
- Counselors will a produce semi-annual newsletter disseminating up to date information to students and parents.
- Counselors will partner with organizations such as Samaritan Counseling and Communities and Schools to help serve the needs of students.
- Counselors' website will include important information for the Four Service Delivery Models, Character Program (C.O.R.E. Essentials), SAT/PSAT/ACT/TSIA opportunities, and available scholarships. etc.

Committed to Excellence. Every Student. Every Day

NEDERLAND ISD

IMAGINE • INNOVATE • INSPIRE
2020-2021