

Nederland Independent School District

2019-2020
Adopted Budget



Nederland Independent School District
2019-2020

BOARD OF TRUSTEES

Micah Mosely
Board President

Tonya Mitchell
Board Vice President

Jerry Albenese
Board Secretary

Kay DeCuir
Trustee

Suzanne Isom
Trustee

Nicholas Phillips
Trustee

Roya Scott
Trustee

ADMINISTRATION

Dr. Robin Perez
Superintendent of Schools

Dr. Stuart B. Kieschnick
*Asst. Superintendent for
Curriculum and Instructional
Services*

Michael G. Laird
*Asst. Superintendent for
Personnel and Auxiliary
Services*

Melissa J. Wong
Business Manager

Dr. Steven Beagle
Principal Nederland High School

Jared Walker
Director, Alternative Campus

Natalie Gomez
Principal Central Middle School

Tina Oliver
Principal C.O. Wilson Middle School

Charlotte Junot
Principal Helena Elementary

Charlee L. Yeaman
Principal Highland Park Elementary

Dr. Kevin Morrison
Principal Hillcrest Elementary

Toby Latiolais
Principal Langham Elementary

A Message from the Superintendent

The District's property values were certified July 19, 2019. Net taxable M&O property values increased approximately 10.29%. Property values increased in Category A/B Residential \$109.7 million, Category F Commercial \$104.5 million, and Category J Utilities \$ 19.1 million. Category L Tangible Personal increased \$27.9 million. Under the proposed budget the M&O tax rate will decrease from \$1.06/\$100 value to \$.97/\$100 value. Based on increased property values and tax rate, tax collections increased approximately \$469,000,

In addition, the District's Chapter 313 agreement with Sunoco Logistics Partners L.P. generated a supplemental payment of \$732,000 and the District's Chapter 313 agreement with Orbit Gulf Coast NGL Exports, LLC generated a supplemental payment of \$510,910. The Texas Economic Development Act, also known as Chapter 313, is a tax incentive designed to help localities, especially school districts, attract business to their area. In exchange for physically locating within the school district's taxable zone and creating a minimum number of qualifying jobs, a business receives a ten year limitation on appraised property value for the maintenance and operation (M&O) portion of the school district property tax. The District is currently in year six of the agreement with Sunoco, and in year two in the 313 agreement with Orbit Gulf Coast NGL Exports, LLC.

The Budget Proposal continues with the District's fiscally conservative practices while at the same time providing the following:

- New Middle School Band Director to support an increase in student enrollment and services;
- Significant wage increase for employees ranging from 7% to 10% and
- An increase in operating budget of \$ 113,000 to support the district goals, strategic plan, and annual projects.

This proposal presents a balanced M&O budget for 2019-2020 for the Board of Trustees consideration.

The Interest and Sinking (I&S) proposed tax rate will increase from \$0.09/\$100 value to \$0.36/\$100 value to meet the Debt Services payments in 2019-2020.

The District operates a self-supporting child nutrition program within the guidelines of the United States Department of Agriculture (USDA), Texas Department of Agriculture (TDA), and the Texas Education Agency (TEA). The annual budget supports updates and renovation to the District's child nutrition facilities.

Nederland Independent School District

2019-2020

General Fund
Revenue



Nederland Independent School District
2019 Property Values Update

<u>2018-2019</u>		<u>Freeze Adjusted M&O Net Taxable</u>	<u>% Change</u>
Current	3/18/2019	\$2,242,460,641	
<u>2019-2020</u>			
	4/30/2019	\$2,441,531,008	8.8773%
	5/15/2019	\$2,553,717,880	13.8802%
	5/29/2019	\$2,541,090,333	13.3171%
	6/12/2019	\$2,503,055,963	11.6210%
	6/26/2019	\$2,500,114,844	11.4898%
Certified	7/22/2019	\$2,480,624,354	10.6206%
M&O Net Taxable		\$2,755,474,242	
I&S Net Taxable		\$2,932,918,342	

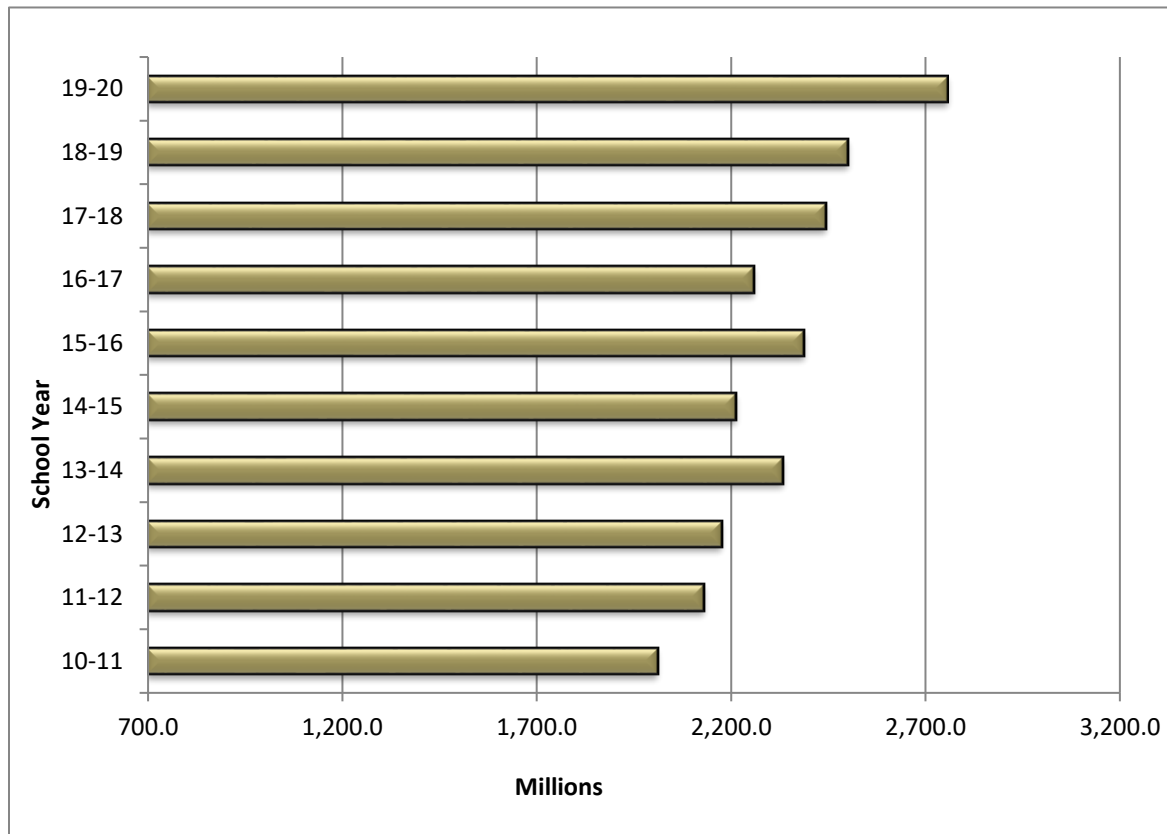
Nederland Independent School District
Appraisal Values

	<u>2018-2019</u>	<u>2019-2020</u>	<u>Increase/Decrease</u>
Market Value (Before Exemptions)	\$3,323,053,772	\$3,607,679,297	\$284,625,525
SUMMARY OF CHANGES			
A Residential (single family, mobile homes)	\$1,050,151,789	\$1,132,299,672	\$82,147,883
B Residential (Apartments, Duplexes)	101,525,131	\$129,157,950	\$27,632,819
C Lots (Vacant platted, Commercial)	20,557,021	\$20,076,031	(\$480,990)
D Acreage (Pasture, Ranch, Timber, Marsh)	193,490	\$203,830	\$10,340
E Acreage (Farm, Ranch, Mobile Homes)	9,719,560	\$9,807,343	\$87,783
F Commercial (Motels, Hotels, Stores, Office Bldg)	758,113,212	\$862,680,288	\$104,567,076
G Reserves (Oil, Gas, Minerals)	349,601	\$357,409	\$7,808
J Utilities (Gas, Electric, Railroad, Pipeline)	93,814,090	\$112,943,700	\$19,129,610
L Tangible Personal (Inventories, Business Personal Prop)	429,936,496	\$457,863,725	\$27,927,229
M Tangible Personal (Travel Trailers, Miscellaneous)	4,071,270	\$4,388,924	\$317,654
O Real Property Inventory	6,753,854	\$5,184,190	(\$1,569,664)
S Special Inventory	\$23,253,050	\$20,511,180	(\$2,741,870)
X Exempt Property	\$0	\$0	\$0
Total Taxable Value	\$2,498,438,564	\$2,755,474,242	\$257,035,678

Nederland Independent School District

Net Taxable Appraisal Values

2010-2011 through 2019-2020



Year Net Taxable Appraisal Value % Increase
(In Millions)

10-11	2,009.4	4.59%
11-12	2,129.4	5.97%
12-13	2,173.9	2.09%
13-14	2,331.9	7.27%
14-15	2,212.4	-5.12%
15-16	2,385.7	7.83%
16-17	2,257.8	-5.36%
17-18	2,441.8	8.15%
18-19	2,498.4	2.32%
19-20	2,755.4	10.29%

Adopted 8/26/19

Nederland Independent School District

Tax Rate Schedule

2019 - 2020

	<u>M&O</u>	<u>I&S</u>	<u>Combined</u>
Tax Levy (7/19/19)	\$2,480,624,354	\$2,480,624,354	2,480,624,354
Tax Rate	\$0.97	\$0.36	\$1.33
Projected Collections	\$24,062,056	\$8,930,248	32,992,304
Frozen Levy Collections	<u>\$1,480,237</u>	<u>\$549,366</u>	<u>2,029,604</u>
Total Collections	\$25,542,293	\$9,479,614	35,021,908
Collection Rate 98.2%	\$25,235,786	\$9,365,859	34,601,645
Chapter 313	<u></u>	<u>\$638,799</u>	*
Tax Revenue	\$25,235,786	\$10,004,657	35,240,443

* Chapter 313 Value at I&S Tax Rate
177,444,100 x \$0.36

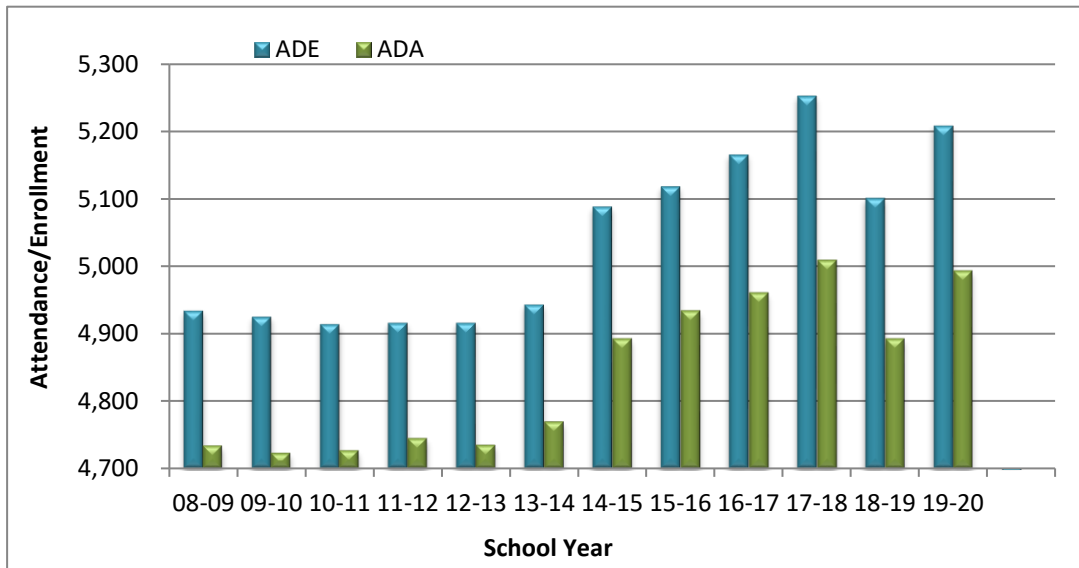
Nederland Independent School District

Average Daily Enrollment (ADE)

Vs.

Average Daily Attendance (ADA)

2008-2009 thru 2019-2020

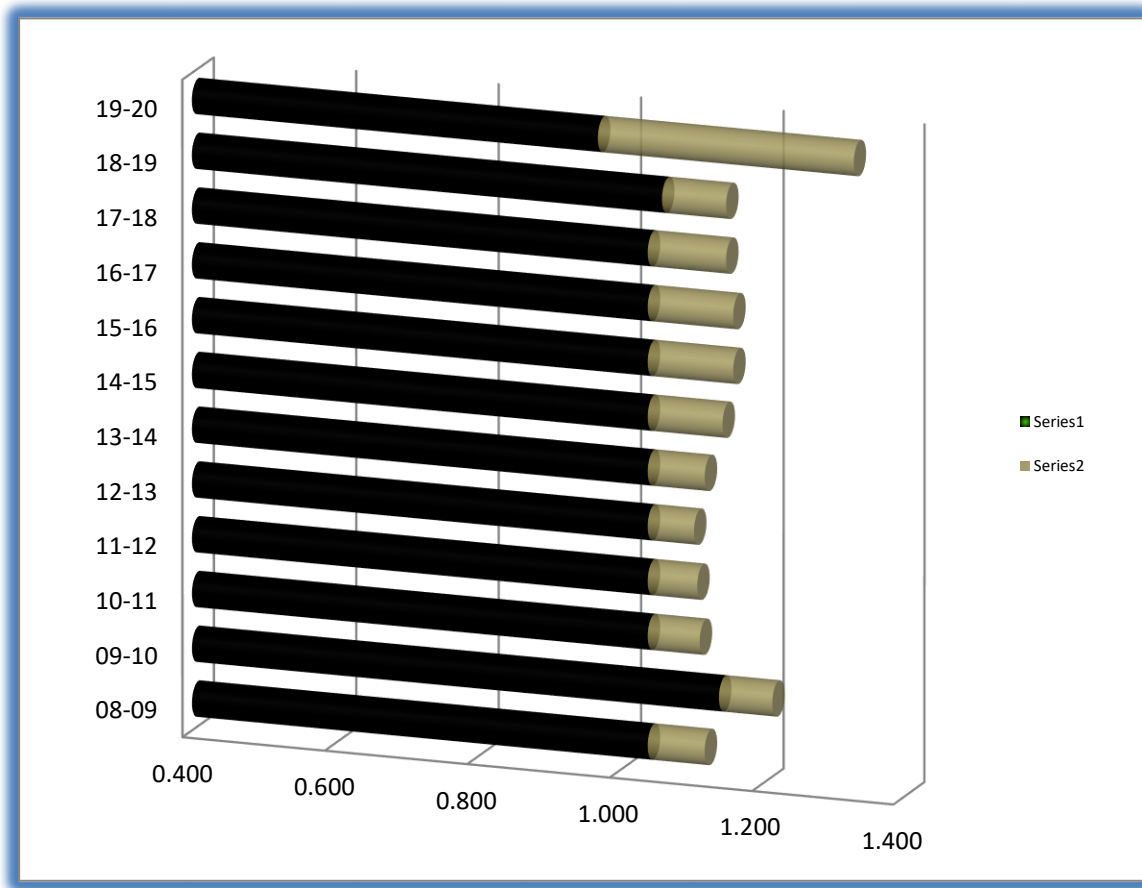


	<u>ADE</u>	<u>ADA</u>	
08-09	4,935	4,734	
09-10	4,926	4,723	
10-11	4,915	4,727	
11-12	4,917	4,745	
12-13	4,917	4,735	
13-14	4,944	4,770	
14-15	5,089	4,893	
15-16	5,119	4,934	
16-17	5,166	4,961	Hurricane Harvey
17-18	5,253	5,009	
18-19	5,102	4,893	
19-20	5,209	4,993	

Nederland Independent School District

Tax Rate History

2008-2009 thru 2019-2020

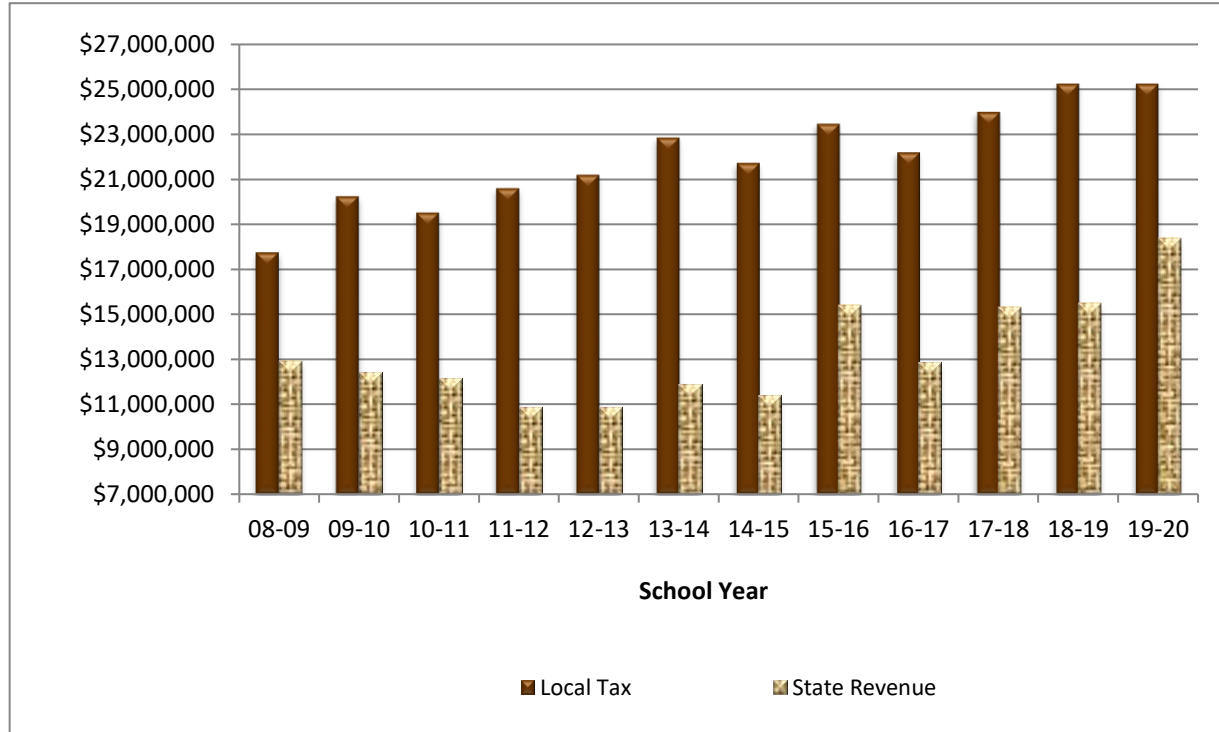


<u>Year</u>	<u>M & O</u>	<u>I & S</u>	<u>Combined Rate</u>
08-09	1.040	0.080	1.120
09-10	1.140	0.075	1.215
10-11	1.040	0.073	1.113
11-12	1.040	0.0695	1.1095
12-13	1.040	0.0650	1.105
13-14	1.040	0.0800	1.120
14-15	1.040	0.1050	1.145
15-16	1.040	0.1200	1.160
16-17	1.040	0.1200	1.160
17-18	1.040	0.1100	1.150
18-19	1.060	0.0900	1.150
19-20	0.9700	0.3600	1.3300

NOTE: Rates per \$100 Value

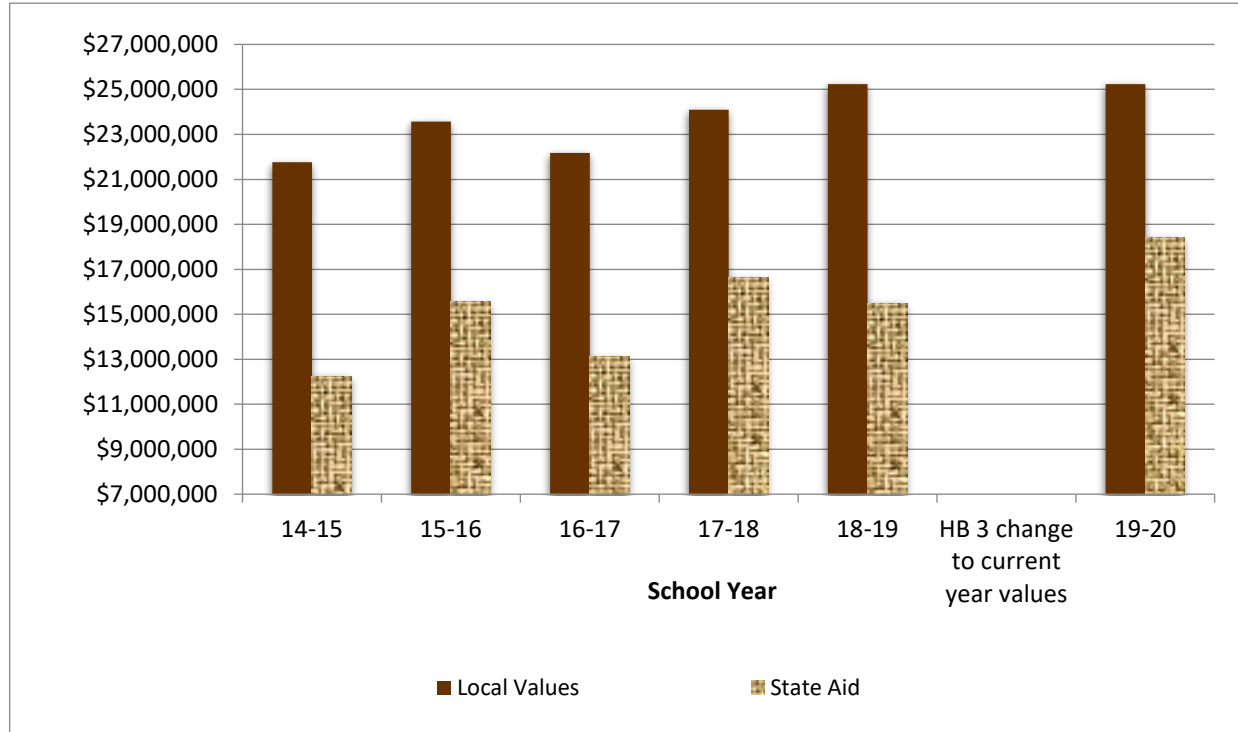
Adopted 8/26/19

**Nederland Independent School District
Local Tax vs State Revenue
2008-2009 thru 2019-2020**



	<u>Local Tax</u>	<u>State Revenue</u>
08-09	17,750,000	12,900,000
09-10	20,233,000	12,400,000
10-11	19,508,000	12,140,000
11-12	20,600,000	10,885,000
12-13	21,190,000	10,884,000
13-14	22,850,000	11,900,000
14-15	21,715,000	11,400,000
15-16	23,460,000	15,400,000
16-17	22,193,000	12,875,000
17-18	23,975,000	15,300,000
18-19	25,240,000	15,500,000
19-20	25,235,000	18,400,000

**Nederland Independent School District
District Property Values and the Funding Lag
2014-2015 thru 2019-2020**



	Increase/ Decrease	Local Values	State Aid
14-15	-5.12%	21,755,000	12,236,739
15-16	7.83%	23,565,000	15,548,739
16-17	-5.36%	22,174,000	13,123,597
17-18	8.15%	24,100,000	16,636,959
18-19	1.43%	25,240,000	15,500,000
HB 3 change to current year values			
19-20		25,235,000	18,400,000

Nederland Independent School District
Revenue

GENERAL FUND		2019-2020
		Adopted Budget
Local		
Taxes - Current		\$25,235,000
Taxes - Prior Years		250,000
Taxes - P & I		200,000
QSCB Subsidy		0
Tuition		20,000
Interest		400,000
Rent		70,000
Athletics		175,000
Tournaments		25,000
Miscellaneous		15,000
Chapter 313		1,243,000
Foreign Trade Zone		358,000
Summer Programs		10,000
Other		60,000
State		
State Aid		\$18,400,000
TRS on Behalf		2,000,000
Federal		
Medicaid (SHARS/MAC)		\$315,000
TOTAL		\$48,776,000

Nederland Independent School District

2019-2020

General Fund
Expenditures



SUMMARY OF PROPOSED TASB COMPENSATION PLAN UPDATE 2019-2020

SALARY SCHEDULES:

Teacher (Exempt)

The recommended teacher salary schedule for 2019-2020 is based on a salary schedule step increase of \$4,000 for steps 1-4 and \$4,200 for steps 5-34+. Under the proposed schedule, a beginning teacher's salary will be \$48,500 (up from \$44,500 in 2018-2019). This salary is \$14,840 above the state minimum salary. The state minimum salary schedule was also increased this year by the legislature.

The maximum salary for a teacher on a 187-day contract, with a master's degree, on career ladder level 3, and 31+ years of experience will be \$75,850. This salary is \$21,310 above the state minimum salary schedule.

Teacher salary increases will vary depending on level of experience and advanced degree, ranging from \$4,200 to a maximum of \$8,700 for employees who move to step 34 for the first time. A teacher will not receive less than \$4,200 over their 2018-2019 salary based on this proposal.

The approximate increase for employees on the teacher pay scale is 10.34%. The cost for the proposed increase is approximately \$1,840,000.

Administrative/Professional (Exempt)

It is recommended that administrative/professional personnel receive a general pay increase of 8.0% from the midpoint of the individual pay grade. The approximate increase for employees on the administrative/professional scale is 7.72%. The cost for the proposed increase is approximately \$412,133.

CP Instructional Support (Non-Exempt)

It is recommended that personnel classified as instructional support receive a general pay increase of 8.0% from the midpoint of the individual pay grade. The approximate increase for employees on the instructional support scale is 8.34%. The cost for the proposed increase is approximately \$189,533.

CP Administrative Support (Non-Exempt)

It is recommended that personnel classified as administrative support receive a general pay increase of 8.0% from the midpoint of the individual pay grade. The approximate increase for employees on the administrative support scale is 7.11%. The cost for the proposed increase is approximately \$151,630.

Auxiliary (Non-Exempt)

It is recommended that personnel classified as auxiliary receive a general pay increase of 8.0% from the midpoint of the individual pay grade. The percent increase for employees on the auxiliary scale is approximately 7.34%. The cost for the proposed increase is approximately \$323,790.

STAFFING CHANGES:

The following positions have been added to the District schools:

Position

1. Assistant Band Director

Campus

C.O. Wilson Middle School

RELATED ISSUES:

1. TRS Active Care Health Insurance

Rates and benefits for all TRS Active Care Plans will change for 2019-2020. Below are the plan rates for the 2019-2020 year as adopted by TRS in July 2019. The new rates will result in an increase of 3% for all Active Care 1-HD and Active Care Select plans. Active Care 2 rates will increase an average of 8.9% in premium costs. All Active Care enrollees will see an increase in their in-network maximum out of pocket by no more than 7.5%.

2019-2020 SCHOOL YEAR

MONTHLY COST	ActiveCare 1-HD TOTAL	EMPLOYEE COST	ActiveCare Select TOTAL	EMPLOYEE COST	ActiveCare 2 TOTAL	EMPLOYEE COST
Employee Only	\$378	\$0	\$556	\$156	\$852	\$452
Employee & Children	\$722	\$322	\$902	\$502	\$1,267	\$867
Employee & Spouse	\$1,066	\$666	\$1,367	\$967	\$2,020	\$1,620
Employee & Family	\$1,415	\$1,015	\$1,718	\$1,318	\$2,389	\$1,989

2018-2019 SCHOOL YEAR

MONTHLY COST	ActiveCare 1-HD TOTAL	EMPLOYEE COST	ActiveCare Select TOTAL	EMPLOYEE COST	ActiveCare 2 TOTAL	EMPLOYEE COST
Employee Only	\$367	\$0	\$540	\$165	\$782	\$407
Employee & Children	\$701	\$326	\$876	\$501	\$1,163	\$788
Employee & Spouse	\$1,035	\$660	\$1,327	\$952	\$1,855	\$1,480
Employee & Family	\$1,374	\$999	\$1,668	\$1,293	\$2,194	\$1,819

2019-20 District contribution: \$400.00/ month (Proposed)

2. Voluntary Dental, Vision, and Life Insurance

There are no changes to either the Superior Vision program or the Hartford Life Insurance program. Cigna Health Care Dental Program has renewed with a new 24 month renewal and rate guarantee. The new rates are as follows:

DPPO – HIGH PLAN

	Current Rates	Renewal Rates
EE	\$36.16	\$36.94
EE + Spouse	\$75.78	\$77.41
EE + Child(ren)	\$82.98	\$84.76
Family	\$118.64	\$121.19

DPPO – LOW PLAN

EE	\$23.32	\$23.82
EE + Spouse	\$49.08	\$50.13
EE + Child(ren)	\$46.74	\$47.74
Family	\$76.92	\$78.57

3. Teacher Retirement System

TRS Retirement contribution rate for employees will remain at 7.7% and the District at 1.5%. The state contribution rate has increased from 6.8% to 7.5%. Over the next five fiscal years, the state, member, and employer contribution rates will increase.

NEDERLAND I.S.D.
TEACHER SALARY SCHEDULE
2019-2020

EXP	STATE MINIMUM	BACHELORS	MASTERS
0	33,660	48,500	49,500
1	34,390	49,575	50,575
2	35,100	50,650	51,650
3	35,830	51,150	52,150
4	37,350	51,650	52,650
5	38,880	52,350	53,350
6	40,410	52,850	53,850
7	41,830	53,350	54,350
8	43,170	53,850	54,850
9	44,440	54,350	55,350
10	45,630	55,350	56,350
11	46,770	55,850	56,850
12	47,850	56,350	57,350
13	48,850	56,850	57,850
14	49,810	57,350	58,350
15	50,710	57,850	58,850
16	51,570	58,350	59,350
17	52,370	58,850	59,850
18	53,140	59,350	60,350
19	53,860	59,850	60,850
20	54,540	60,850	61,850
21		61,350	62,350
22		62,350	63,350
23		62,850	63,850
24		63,850	64,850
25		64,850	65,850
26		65,350	66,350
27		66,350	67,350
28		66,850	67,850
29		67,850	68,850
30		68,350	69,350
31		68,850	69,850
32		69,350	70,350
33		70,350	71,350
34		74,850	75,850

Predictions of future salaries are not possible from this chart. These are annual salaries based on full-time, contract arrangements for 187-day assignments. Salary levels meet or exceed state minimum salary.

Adopted 8/26/19

**NEDERLAND I.S.D.
TEACHER SALARY SCHEDULE
2019-2020**

EXP	STATE MINIMUM	BACHELOR	BACHELORS CLL 2	BACHELORS CLL 3	MASTERS	MASTERS CLL 2	MASTERS CLL 3
0	33,660	48,500			49,500		
1	34,390	49,575			50,575		
2	35,100	50,650			51,650		
3	35,830	51,150			52,150		
4	37,350	51,650			52,650		
5	38,880	52,350			53,350		
6	40,410	52,850			53,850		
7	41,830	53,350			54,350		
8	43,170	53,850			54,850		
9	44,440	54,350			55,350		
10	45,630	55,350			56,350		
11	46,770	55,850			56,850		
12	47,850	56,350			57,350		
13	48,850	56,850			57,850		
14	49,810	57,350			58,350		
15	50,710	57,850			58,850		
16	51,570	58,350			59,350		
17	52,370	58,850			59,850		
18	53,140	59,350			60,350		
19	53,860	59,850			60,850		
20	54,540	60,850			61,850		
21		61,350			62,350		
22		62,350			63,350		
23		62,850			63,850		
24		63,850			64,850		
25		64,850			65,850		
26		65,350			66,350		
27		66,350			67,350		
28		66,850			67,850		
29		67,850			68,850		
30		68,350	68,850	69,350	69,350	69,850	70,350
31		68,850	69,350	70,350	69,850	70,350	71,350
32		69,350	70,350	74,850	70,350	71,350	75,850
33		70,350	74,850	74,850	71,350	75,850	75,850
34		74,850	74,850	74,850	75,850	75,850	75,850

Predictions of future salaries are not possible from this chart. These are annual salaries based on full-time contract arrangements for 187-day assignments. Salary levels meet or exceed state minimum salary levels. This schedule is for illustrative purposes only.

Proposed: 8/26/2019

NEDERLAND ISD PAY STRUCTURES

Administrative/Professional Pay Ranges

2019-2020

Pay Grade 1

Duty Days	Minimum \$248.57	Midpoint \$310.72	Maximum \$372.86
187	46,483	58,105	69,725
200	49,714	62,144	74,572
207	51,454	64,319	77,182
217	53,940	67,426	80,911
236	58,663	73,330	87,995
250	62,143	77,680	93,215
Asst Dir, Maintenance (250) Supervisor, Transportation (250) Specialist, Instructional Technology (217) 504 Facilitator, Sec. (200) Athletic Trainer, Asst (187) ARD Facilitator, Elem (200) Athletic Trainer (187) ARD Facilitator, MS (200) Assistant Network Administrator (236) ARD Facilitator, HS (200) Nurse, RN (187)			

Pay Grade 2

Duty Days	Minimum \$265.90	Midpoint \$326.25	Maximum \$386.60
197	52,382	64,271	76,160
198	52,648	64,598	76,547
200	53,180	65,250	77,320
207	55,041	67,534	80,026
210	55,839	68,513	81,186
211	56,105	68,839	81,573
236	62,752	76,995	91,238
Counselor, Elem (197) Physical Therapist (211) Counselor, MS (210) Manager, Student Data (236) Counselor, HS (210) Asst Principal, Elem (198) Licensed Professional Counselor (217) Behavior Autism Specialist (197) Occupational Therapist (197) Diagnostician (207)			

Pay Grade 3

Duty Days	Minimum \$284.50	Midpoint \$349.09	Maximum \$413.68
198	56,331	69,120	81,909
217	61,737	75,753	89,769
226	64,297	78,894	93,492
236	67,142	82,385	97,628
Asst Principal, HS (217) Coordinator, Middle School Curriculum (226) Asst Principal, MS (217) Coordinator, High School Curriculum (226) Coordinator, State/Federal Programs (226) Network Administrator (236) Coordinator, Partners Ed/Comm (226) Coordinator, Computer Services (236) Coordinator, Elementary Curriculum (226)			

Pay Grade 4

Duty Days	Minimum \$308.98	Midpoint \$370.05	Maximum \$431.11
217	67,049	80,301	93,551
220	67,976	81,411	94,844
226	69,829	83,631	97,431
236	72,919	87,332	101,742
Dir, Instructional Technology (236) Dir, Career & Technology Ed (217) Dir, Child Nutrition (226) Dir, Maintenance & Transportation (236) Dir, Student Services (236) Dir, Secondary Music Education (220) Dir, Alternative Education (217)			

Pay Grade 5

Duty Days	Minimum \$330.62	Midpoint \$395.86	Maximum \$461.10
217	71,745	85,902	100,059
236	78,026	93,423	108,820
Business Manager (236) Principal, ELEM (217)			

Pay Grade 6

Duty Days	Minimum \$356.74	Midpoint \$419.70	Maximum \$482.66
217	77,413	91,075	104,737
236	84,191	99,049	113,908
Dir, Athletics/Head FB Coach (236) Principal, MS (217)			

Pay Grade 7

Duty Days	Minimum \$378.14	Midpoint \$444.88	Maximum \$511.61
226	85,460	100,543	115,624
Principal, HS (226)			

Pay Grade 8

Duty Days	Minimum \$400.84	Midpoint \$471.57	Maximum \$542.31
236	94,598	111,291	127,985
Asst Supt, Curriculum & Instruction (236) Asst Supt, Personnel & Auxiliary Services (236)			

NEDERLAND ISD PAY STRUCTURES

CP Instructional Support Pay Ranges 2019-2020

Pay Grade 1

Duty Hourly	Minimum	Midpoint	Maximum
187	\$11.47	\$14.09	\$16.70
	17,159	21,079	24,983
Aide, Kindergarten (187) Aide, Content Mastery (187) Aide, Library (187) Aide, SpEd - PPCD (187) Aide, Nurse (187) Aide, SpEd- Resource (187) Aide, Instructional/ Clerk (187) Aide, SpEd PEP (187) Aide, Pre-Kindergarten (187) Aide, SpEd- Inclusion (187)			

Pay Grade 2

Duty Hourly	Minimum	Midpoint	Maximum
187	\$12.55	\$15.22	\$17.88
	18,775	22,769	26,748
Aide - BEST (187) Aide/Library-Distance Learning Lab (187) Aide, Bilingual- ESL (187) Aide, SpEd. Life Skills (187) Aide, Computer Lab (187)			

Pay Grade 3

Duty Hourly	Minimum	Midpoint	Maximum
187	\$14.05	\$17.04	\$20.02
	21,019	25,492	29,950
Aide, SpEd - District Wide (187) Aide, SpEd - Visually Impaired (187)			

Pay Grade 4

Duty Hourly	Minimum	Midpoint	Maximum
187	\$16.31	\$19.77	\$23.23
	24,400	29,576	34,752
School Nurse-LVN			

Pay Grade 5

Duty Hourly	Minimum	Midpoint	Maximum
187	\$19.55	\$23.71	\$27.87
(For future use)			

NEDERLAND ISD PAY STRUCTURES

CP Administrative Support Pay Ranges

2019-2020

Pay Grade 1

Duty Hourly	Minimum	Midpoint	Maximum
187	\$11.15	\$13.34	\$15.54
	16,680	19,957	23,248
Clerk, Campus (187)			

Pay Grade 2

Duty Hourly	Minimum	Midpoint	Maximum
187	\$12.47	\$14.93	\$17.40
	18,655	22,335	26,030
193	19,254	23,052	26,866
217	21,648	25,918	30,206
200	19,952	23,888	27,840
240	23,942	28,666	33,408
Clerk, Attendance HS (210) Clerk/Aide, Attendance (200)			
Clerk, Attendance MS (193) Clerk/Receptionist, Central Office (240)			
Clerk/Aide, Alt Campus (187) Clerk/Aide, ARD Facilitator (200)			

Pay Grade 3

Duty Hourly	Minimum	Midpoint	Maximum
187	\$14.47	\$17.33	\$20.19
	21,647	25,926	30,204
193	22,342	26,758	31,173
217	25,120	30,085	35,050
200	23,152	27,728	32,304
210	24,310	29,114	33,919
220	25,467	30,501	35,534
Clerk/ Bookkeeper, HS (217) Clerk, Counselor-MS(193)			
Clerk, Voc Ed (187) Clerk/HS Asst. Prin (217)			
Clerk, Counselor-HS (220) Clerk/Aide, SpEd Medicaid (200)			
Clerk, Counselor-HS (200) Clerk/Aide, SpEd Secondary (200)			

Pay Grade 4

Duty Hourly	Minimum	Midpoint	Maximum
207	\$16.20	\$19.41	\$22.61
	26,827	32,143	37,442
217	28,123	33,696	39,251
220	28,512	34,162	39,794
240	31,104	37,267	43,411
Clerk, Accounts Payable (240) Secretary - Principal HS (240)			
Clerk, Computer Services (240) Secretary - Principal MS (217)			
Clerk, Records (240) Secretary - Principal ELEM (217)			
Clerk, Athletics Dept (220) Secretary - Principal ALT (207)			

Pay Grade 5

Duty Hourly	Minimum	Midpoint	Maximum
240	\$18.14	\$21.73	\$25.31
	34,829	41,722	48,595
Bookkeeper, Accounting (240) Secretary, Dir Child Nutrition (240)			
Purchasing Agent (240) Secretary, Business Mgr (240)			
Specialist, Payroll (240) Specialist, Personnel (240)			
Secretary, Dir Maint & Trans (240) Specialist, Special Ed (240)			

Pay Grade 6

Duty Hourly	Minimum	Midpoint	Maximum
240	\$20.68	\$24.33	\$27.99
	39,706	46,714	53,741
Secretary, Asst Supt Curriculum & Inst (240)			
Secretary, Asst Supt Personnel & Aux (240)			

Pay Grade 7

Duty Hourly	Minimum	Midpoint	Maximum
240	\$23.99	\$28.22	\$32.45
	46,061	54,182	62,304
Secretary, Superintendent (240)			

NEDERLAND ISD PAY STRUCTURES

Auxiliary Pay Ranges

2019-2020

Pay Grade 1

Duty Hourly	Minimum	Midpoint	Maximum
	\$11.17	\$13.26	\$15.35
180	16,085	19,094	22,104
Bus Rider (180)			

Pay Grade 2

Duty Hourly	Minimum	Midpoint	Maximum
	\$11.67	\$14.32	\$16.96
185	17,272	21,194	25,101
187	17,458	21,423	25,372
250	23,340	28,640	33,920
Custodian 1 (187) Custodian, Athletics- MS (250) Custodian II (250) Monitor, Security (187) Child Nutrition Worker (185)			

Pay Grade 3

Duty Hourly	Minimum	Midpoint	Maximum
	\$13.38	\$16.03	\$18.68
250	26,760	32,060	37,360
Custodian, Athletic HS (250) Groundskeeper (250)			

Pay Grade 4

Duty Hourly	Minimum	Midpoint	Maximum
	\$15.65	\$18.75	\$21.85
181	22,661	27,150	31,639
250	31,300	37,500	43,700
Bus Driver (181) General Maintenance Worker (250)			

Pay Grade 5

Duty Hourly	Minimum	Midpoint	Maximum
	\$16.60	\$19.87	\$23.15
185	24,568	29,408	34,262
250	33,200	39,740	46,300
Custodian, Lead (250) Child Nutrition Mgr (185)			

Pay Grade 6

Duty Hourly	Minimum	Midpoint	Maximum
	\$17.60	\$21.07	\$24.53
185	26,048	31,184	36,304
250	35,200	42,140	49,060
Craftsman I (250) Warehouse Worker (250) Child Nutrition Mgr II (185) Craftsman I/Mechanic (250) Groundskeeper, Lead (250)			

Pay Grade 7

Duty Hourly	Minimum	Midpoint	Maximum
250	\$20.23	\$24.23	\$28.23
	40,460	48,460	56,460
Carpenter (250) Electrician (250) HVAC (250) Painter (250) Plumber (250) Transportation Mechanic (250) Supervisor, Custodial Svcs (250) Locksmith (250)			

Pay Grade 8

Duty Hourly	Minimum	Midpoint	Maximum
250	\$21.43	\$25.68	\$29.93
	42,860	51,360	59,860
Supervisor, Warehouse (250) Supervisor, Grounds (250) Computer Technician (250)			

Pay Grade 9

Duty Hourly	Minimum	Midpoint	Maximum
250	\$25.28	\$30.28	\$35.29
	50,560	60,560	70,580
For future use			

SUBSTITUTE AND EXTRA DUTY PAY RATES

2019-2020

1. Teacher with Bachelor/Masters Degree and/or Certification (over 10 consecutive days in the same assignment)	80.00 Day 85.00 Day
2. Teacher with High School diploma and/or some college hours (over 10 consecutive days in the same assignment)	65.00 Day 70.00 Day
3. Certified Substitute Teacher- Long Term (semester or longer)	125.00 Day
4. Certified Substitute Teacher- Mid Term (six weeks or longer)	100.00 Day
5. Paraprofessional Substitute (over 10 consecutive days in the same assignment)	65.00 Day 70.00 Day
6. Custodial/ Bus Riders	10.00 Hour
7. Bus Driver/ Maintenance	12.00 Hour
8. Bus Trip Pay (Substitutes)	12.00 Hour
9. Food Service Employee	10.00 Hour
10. Summer School and Extra Duty- Professional	25.00 Hour
11. Summer Recreation, Summer Swim, Summer Maintenance- Professional	22.50 Hour
12. Summer School and Extra Duty- Paraprofessional	15.00 Hour
13. Summer School and Extra Duty- Auxiliary	15.00 Hour
14. Summer Food Service- Managers Employees	20.00 Hour 15.00 Hour
15. Student Employees- Regular Pay Summer Swim	8.50 Hour 12.00 Hour- Starting
16. In-Home Trainer/ Community Instruction (Professional)	25.00 Hour
17. In-Home Trainer/Community Instruction (Para-Professional)	15.00 Hour
18. Homebound Teacher	25.00 Hour
19. Parent Liaison	25.00 Hour
19. Counselor/ Diagnostician	35.00 Hour
20. Speech Therapist	45.00 Hour
21. Security Officer	20.00 Hour

**INCREMENTS
2019-2020**

<u>NEDERLAND HIGH SCHOOL</u>	<u>NUMBER IN POSITION</u>	<u>INCREMENT</u>	<u>DAYS</u>
Westernaires	1	3,100	+17
Assistant Westernaires	1	2,000	
Cheerleader Sponsor	1	2,100	+15
Assistant Cheerleader Sponsor	2	2,000	
Choral Director	1	3,500	
Assistant Choral Director	1	1,600	
Assistant Band Director	2	3,700	+20
Student Government	1	1,600	+ 5
Asst. Student Government	1	1,100	
Twirling Sponsor	1	1,600	
Future Teachers of America	1	900	
National Honor Society	1	900	
TNT Sponsor	1	900	
Academic Decathlon Director	1	1,600	
Academic Decathlon Coach	1	1,100	
Academic Challenge Coach	1	1,600	
PAC Technical Director	1	1,600	
Drama	1	2,100	
Assistant Drama	1	1,100	
Yearbook/Journalism	1	3,600	
Extra Period Class	1	4,100	
Instructional Chairperson	5	1,100	
Interact/ Rotary	1	1,100	
U.I.L. Literary	17	900	
U.I.L. & Non-UIL Competitive Activities	5	1,100	
U.I.L. Chairperson	1	2,000	
Vocational Increment - I	1	2,300	
Science Instructional Chairperson	1	1,900	
Vocational and Science Department Hazardous Material Control	2	900	
Vocational Agriculture	1	2,300	+25
Vocational Marketing Educational Coop	1	-	+15
Vocational Office Technology Coop	1	-	+15
Vocational - Gas Cylinder Inventory	1	1,100	
Vocational Compressor Maintenance	1	900	
Vocational Commercial Food Production Coop	1	-	+15
Vocational Salvage and Recycling	1	900	
<u>C. O. WILSON MIDDLE SCHOOL</u>			
Cheerleader Sponsor	1	900	+4
Student Council	1	900	
Band Director	1	3,700	+20
Assistant Band Director	1	3,200	+20
Choral Director	1	1,500	
Instructional Chairperson	7	1,000	
Vocational Woodworking	1	1,200	
Future Teachers of America	1	700	
U.I.L. Literary and Academic	6	800	
U.I.L. Campus Chairperson	1	800	
U.I.L. District Coordinator (when needed)	1	1,000	
Intramurals	2	600	
Yearbook	1	600	
National Jr. Honor Society	1	500	
U.I.L. & Non-U.I.L. Competitive Activities	4	900	
Drama	1	700	

Adopted 8/26/19

INCREMENTS 2019-2020

<u>CENTRAL MIDDLE SCHOOL</u>	<u>NUMBER IN POSITION</u>	<u>INCREMENT</u>	<u>DAYS</u>
Cheerleader Sponsor	1	\$ 900	+4
Student Council	1	900	
Band Director	1	3,700	+20
Assistant Band Director	1	3,200	+20
Choral Director	1	1,500	
Instructional Chairperson	7	1,000	
Vocational Woodworking	1	1,200	
Future Teachers of America	1	700	
U.I.L. Literary and Academic	6	800	
U.I.L. Campus Chairperson	1	800	
U.I.L. District Coordinator (when needed)	1	1,000	
Intramurals	2	600	
Yearbook	1	600	
National Jr. Honor Society	1	500	
U.I.L. & Non-U.I.L. Competitive Activities	4	900	
Drama	1	700	
 <u>ELEMENTARY SCHOOLS</u>			
Instructional Chairperson	20	900	
Intramurals	8	600	
 <u>DISTRICT WIDE</u>			
Health Services Coordinator	1	2,000	
Certified Food Service Employee	-	150	
Licensed Speech Therapist	5	4,100	
Summer Swim	1	2,600	
Certified Pool Operator	2	1,300	
Visually Impaired	1	4,100	
Academic Coach	4	1,000	
Licensed Professional Counselor	1	4,100	

ATHLETIC INCREMENTS 2019-2020

<u>ASSIGNMENT</u>	<u>NUMBER IN POSITION</u>	<u>INCREMENT</u>	<u>DAYS</u>
<u>FOOTBALL</u>			
1st Assistant/Coordinator	1	\$ 4,100	+20
Coordinator	1	3,600	+20
Varsity and J.V. Assistant	8	3,100	+15
Off-Season Coordinator	1	2,400	
College Assistance Coordinator	1	2,400	
Head Freshman/8th Grade	3	2,600	+15
Freshman Assistant	5	2,100	+15
8th Grade Assistant	6	1,900	+15
7 th Grade Assistant	8	1,100	
Video Coordinator	1	2,100	
<u>HIGH SCHOOL SPORTS (OTHER THAN FOOTBALL)</u>			
Head Coach-Varsity Sport			
Basketball	2	4,200	
Baseball	1	4,200	
Softball	1	4,200	
Soccer	2	4,200	
Volleyball	1	4,200	+10
Track	2	4,200	
Swimming	1	4,200	
Golf	2	4,200	
Tennis (Fall & Spring)	2	4,200	
Cross Country	1	4,200	+5
Powerlifting	1	4,200	
Head Coach-Freshman	2	1,600	
Head Coach-Freshman Volleyball	1	1,600	+10
Assistant Coach-Varsity Sport	20	2,100	
Assistant Coach-Varsity Volleyball	1	2,100	+10
<u>MIDDLE SCHOOL SPORTS (OTHER THAN FOOTBALL)</u>			
Head Coach	15	1,600	
Head Coach - 8th Grade Volleyball	2	1,600	+10
Assistant Coach	10	1,100	
<u>ADDITIONAL CATEGORIES</u>			
Head Trainer	1	5,100	+20
Assistant Trainer	1	4,600	+15

Adopted 8/26/19

EMPLOYEE BENEFITS 2019-2020

	Administrator	Teacher	Aides/Clerical	Custodian	Child Nutrition	Bus Driver	Maintenance
Family/Medical Leave	YES	YES	YES	YES	YES	YES	YES
Vacation	<u>Days</u> 193-233 No 234+ Yes/ 2-4 Wks	NO	<u>Days</u> 187-233 NO 234+ YES/ 2-4 WKS	<u>Days</u> 187 NO 250 YES/ 2-5 WKS	NO	NO	<u>Days</u> 250 YES/ 2-5 WKS
Disability Leave	YES	YES	YES	YES	YES	YES	YES
Jury Duty	YES	YES	YES	YES	YES	YES	YES
Subpoena	YES	YES	YES	YES	YES	YES	YES
Excused Absence (With Pay) Cost of Sub	YES	YES	YES	YES	YES	YES	YES
Excused Absence (Without Pay)	YES	YES	YES	YES	YES	YES	YES
Family Emergency	YES	YES	YES	YES	YES	YES	YES
Death in Family	3 FREE 2 AT L.S.L.	3 FREE 2 AT L.S.L.	3 FREE 2 AT L.S.L.	3 FREE 2 AT L.S.L.	3 FREE 2 AT L.S.L.	3 FREE 2 AT L.S.L.	3 FREE 2 AT L.S.L.
Illness (Personal and Immediate Family)	YES	YES	YES	YES	YES	YES	YES
State Personal Leave	5	5	5	5	5	5	5
Local Sick Leave	<u>Days</u> 197 5 198-215 6 216-233 7 234+ 8	<u>Days*</u> 197 5 198-215 6 216-233 7 234+ 8	<u>Days*</u> 197 5 198-215 6 216-233 7 234+ 8	<u>Days*</u> 187 5 250 8	5*	5*	8*

* Maximum Number of Local Accrued Personal Illness Days – 120

**NEDERLAND INDEPENDENT SCHOOL DISTRICT
PERSONNEL**

	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20
ADMINISTRATORS	50	51	51	51	51	61	61	61	59	60	60	65	67	69	69	75	75
TEACHER	335	339	350	354	357	348	343	336	332	334	342	343	354	361	364	377	378
PARAS	94	103	102	105	105	105	104	101	96	96	96	95	94	94	97	100	100
MAINTENANCE	24	27	28	27	28	25	25	24	25	24	24	22	23	23	23	24	24
TRANSPORTATION	21	20	19	21	18	18	18	17	16	16	17	18	19	19	19	19	20
CUSTODIANS	54	53	52	49	51	51	48	44	43	43	43	43	43	43	43	43	43
CHILD NUTRITION	50	51	50	51	50	50	49	48	48	48	48	48	48	48	48	46	45
ENROLLMENT	5,067	5,162	5,201	4,997	4,092	5,074	5,036	5,015	5,076	5,032	5,018	5,158	5,176	5,261	5,275	5,112	

TOTAL COUNT

	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20
TOTAL PERSONNEL	628	644	652	658	660	658	648	629	619	621	628	634	648	657	663	684	685
TOTAL ENROLLMENT	5,067	5,162	5,201	4,997	5,092	5,074	5,036	5,015	5,076	5,032	5,018	5,158	5,176	5,261	5,275	5,112	

*Count Includes Open Positions

Added Positions

Assistant Band Director- C.O. Wilson
4.5 hour Bus driver position
5.0 hour Bus driver position

Deleted Positions

2 Child Nutrition Positions
(Combined hours)
Employee who held two positions
now in only one position.

**Nederland Independent School District
PAYROLL EXPENDITURES**

		2019-2020 Adopted Budget
PROFESSIONAL		
Salaries (6119)		\$26,956,000
Increments/Extra Duty(6118)		685,000
Substitutes(6112)		400,000
Part-time/Temp.(6117)		400,000
SUPPORT		
Salaries(6129)		4,927,700
Overtime(6121)		250,000
Substitute (6122)		165,000
Part-time/Temp.(6125)		400,000
EMPLOYEE ALLOWANCES		
		11,700
BENEFITS		
FICA (6141)		467,000
Health Insurance/Life (6142)		2,000,000
Workers Comp.(6143)		100,000
TRS On-Behalf(6144)		2,000,000
Unemployment(6145)		10,300
TRS (6146)		1,230,000
Sick Leave(6149)		2,000
		\$40,004,700

Nederland Independent School District
SCHOOLS/DEPARTMENT/OTHER OPERATING BUDGETS

GENERAL FUND	2019-2020 Adopted Budget
Instruction	
Nederland High School	465,000
Performing Arts Center	19,000
Career and Technology	150,000
Alternative Education Campus	33,800
Jefferson County Youth Academy	42,000
Central Middle School	166,000
C.O. Wilson Middle School	186,000
Helena Park Elementary	136,000
Highland Park Elementary	110,000
Hillcrest Elementary	120,000
Langham Elementary	95,000
Student Services	230,900
Instruction/Curriculum	493,200
Technology	451,000
Extra Curricular	
Athletics	508,000
Band	189,000
Post District Competition	65,000
Tournaments	30,000
Instructional Support	
Curriculum	40,700
Administrative Support	
Central Office	287,000
Computer Services	286,900
JCAD	260,000
Support Services	
Security	317,000
Maintenance	562,800
Transportation	189,000
Summer Programs	
Summer School	2,500
Community Programs	10,500
Miscellaneous	
Drug Testing	10,000
Annual Projects	535,000
Preventive Maintenance	300,000
Property Insurance	930,000
Utilities	1,550,000
	</

NEDERLAND INDEPENDENT SCHOOL DISTRICT

**2019-2020
Capital Outlay**

Account Number/Description		SCHOOL	TOTAL
Nederland High School			
199 11 6397 11 001 Y11000	Technology		
3 Class sets of calculators			\$12,850
199 11 6397 44 001 Y11000	Technology		
Adobe Software for Journalism			\$1,375
199 11 6397 47 001 Y24000	Technology		
Nearpod Software			\$3,000
Edgenuity Software			\$20,000
199 23 6397 00 001 Y99000	Technology		
3 Computers w/monitor @ \$550			\$1,650
199 31 6397 00 001 Y99000	Technology		
2 Computers w/monitors @ \$550			\$1,100
199 33 6397 00 001 Y99000	Technology		
Computer w/monitor @ \$550			\$550
199 51 6397 00 001 Y99000	Technology		
Computer w/monitor @ \$550			\$550
Total			\$41,075

NEDERLAND INDEPENDENT SCHOOL DISTRICT

Performing Arts Center

199 11 6398 61 001 Y11000 Other Operating Supply

Incandescent lighting with source 4 LED stage lighting \$11,000

Shampoo Vacs & Extractor \$5,000

Total \$16,000

Career and Technology

199 11 6397 70 001 Y22000 Technology

6 Teacher Computers 6 @ \$550 \$3,300

1 Color Printer Forensic Science \$500

199 11 6398 73 001 Y22000 Other Operating Supply

2 Automotive workbench @ \$600 \$1,200

199 11 6639 73 001 Y22000 Equipment > \$5000

Tire Changer \$9,400

199 11 6398 7C 001 Y22000 Other Operating Supply

2 Dayton Belt Drive 20" Floor Standing Drill Press \$3,000

199 11 6639 7C 001 Y22000 Equipment > \$5000

Piranha P50 Iron Worker \$12,500

199 21 6397 70 001 Y22000 Technology

Director Laptop \$800

Total \$30,700

NEDERLAND INDEPENDENT SCHOOL DISTRICT

Central Middle School

199 11 6397 00 041 Y11000	Technology	
Computer for Eduphoria printer		\$550
199 23 6397 00 041 Y99000	Technology	
2 Computers for VOE @ \$550		\$1,100
199 31 6397 00 041 Y99000	Technology	
2 Computers for Counselor's Office @ \$550		<u>\$1,100</u>
	Total	\$2,750

Helena Park Elementary

199 31 6397 00 101 Y99000	Technology	
Computer for Counselor		\$550
199 51 6397 00 101 Y99000	Technology	
Computer for Custodian's Office		<u>\$550</u>
	Total	\$1,100

NEDERLAND INDEPENDENT SCHOOL DISTRICT

Highland Park Elementary

199 11 6397 00 102 Y11000	Technology		
2 Teacher iPads @ \$400			\$800
199 23 6397 00 102 Y99000	Technology		
2 Administrator iPads @ \$400			\$800
Winbook @ \$250			\$250
199 31 6397 00 102 Y99000	Technology		
Winbooks			<u>\$250</u>
		Total	\$2,100

Hillcrest Elementary

199 11 6397 00 103 Y11000	Technology		
Computer for PE Teacher			\$550
199 12 6397 00 103 Y11000	Technology		
Computer for library			\$550
199 51 6398 00 103 Y99000	Other Operating Supply		
Wet/Dry Vac			<u>\$830</u>
		Total	\$1,930

NEDERLAND INDEPENDENT SCHOOL DISTRICT

Langham Elementary

199 11 6398 00 104 Y11000 Other Operating Supply

25 Student Desks for 2nd grade @ \$80 \$2,000

199 33 6397 00 104 Y99000 Technology

Computer for Nurse \$550

199 51 6397 00 104 999000 Technology

Computer for Custodian \$550

Total \$3,100

District Wide

199 33 6398 00 801 Y99000 Other Operating Supply

Automated External Defibrillators (AED) \$4,000

Trauma Kits \$9,400

Total \$13,400

NEDERLAND INDEPENDENT SCHOOL DISTRICT

Student Services

199 11 6397 80 801 Y23000	Technology	
Symbol Stix 14 License		\$1,100
Easy Sped Tracker License		\$2,000
4 Techdown PEP Licenses @ \$799		\$3,196
7 Techtown Transition Licenses @ 99		\$693
Special Ed Connection		\$1,998
Computer for Special Ed Helena		\$550
Computer for Special Ed Hillcrest		\$550
2 Computers for Special Ed C.O.Wilson @ \$550		\$1,100
9 Computers for Special Ed Central Middle School @ \$550		\$4,950
8 Computers for Special Ed Nederland High School @ \$550		<u>\$4,400</u>
		\$20,537

Athletics

199 36 6397 90 001 Y91000	Technology	
Online editing software:		
Football		\$3,200
Volleyball		\$400
Basketball (boys & girls)		\$800
Soccer (boys & girls)		\$800
Softball		\$400
3 Laptops @ \$800		\$2,400
Online Athletic Physical Software		\$800
Volleyball Software		\$100
Football Software		\$150
6 Computers @ \$550		<u>\$3,300</u>
	Total	\$12,350

NEDERLAND INDEPENDENT SCHOOL DISTRICT

Band

199 11 6398 A1 001 Y11000 Other Operating Supply

2 Bass Clarinets @ \$1398

1 3/4 Tuba w/case \$3255

3 Tenor Saxophones @ \$2335 \$13,500

199 11 6398 A1 041 Y11000 Other Operating Supply

2 Bass Clarinets @ \$1398

2 3/4 Tubas w/case @ \$3255

3 Euphoniums Lacquer Finish @ \$1995 \$15,000

199 11 6398 A1 042 Y11000 Other Operating Supply

2 Bass Clarinets @ \$1398

2 Student Tenor Saxophones @ \$1460

1 Timpani w/gauges \$3280

2 3/4 Tubas w/cases @ \$3288 \$15,000

199 36 6398 A1 801 Y99000 Other Operating Supply

Band uniforms \$15,000

Total \$58,500

Security

199 52 6397 69 801 Y99000 Technology

Security Camera Districtwide \$14,000

Total \$14,000

NEDERLAND INDEPENDENT SCHOOL DISTRICT

Maintenance

199 51 6397 FO 951 X99000 Technology

4 Computer Upgrades due to Windows 7 support \$2,200

199 51 6398 FO 951 X99000 Other Operating Supply

7 Cordless Handheld Electrostatic Sprayers @ \$786 \$5,500

199 51 6631 FO 951 X99000 Vehicle - 5,000/more

2019 Super Duty Truck - Maintenance \$36,000

199 51 6639 FO 951 X99000 Tech. Rel. Equip. \$5,000/More

Turf Renovation Machine \$13,000

Total \$56,700

Transportation

199 34 6631 00 834 Y99000

2019 Expedition 4X2 XL \$41,000

Total \$41,000

Child Nutrition

240 35 6397 00 001 X99000 Technology

1 Chrome box for snack bar menu display

1 License for menu board \$600

NEDERLAND INDEPENDENT SCHOOL DISTRICT

240 35 6398 00 001 X99000 Other Operating Supply

Coffee Station equipment/Signage \$20,000

240 35 6398 00 041 X99000 Other Operating Supply

Replace double stack oven \$9,000

240 35 6397 00 042 X99000 Technology

3 43" TV's for digital menu @ \$1,000

3 Chromebox digital menu for Software @ \$300

3 TV mounting brackets for menu display @ \$60 \$4,080

240 35 6397 00 101 X99000 Technology

2 43" TV's for digital menu @ \$1,000

2 Chromebox digital menu for Software @ \$300

2 TV mounting brackets for menu display @ \$100 \$2,800

240 35 6398 00 101 X99000 Other Operating Supply

2 Warmers @ \$3,000 \$6,000

240 35 6397 00 102 X99000 Technology

2 43" TV's for digital menu @ \$1,000

2 Chromebox digital menu for Software @ \$300

2 TV mounting brackets for menu display @ \$100 \$2,800

240 35 6398 00 102 X99000 Other Operating Supply

2 Warmers @ \$3,000 \$6,000

NEDERLAND INDEPENDENT SCHOOL DISTRICT

240 35 6397 00 103 X99000 Technology

2 43" TV's for digital menu @ \$1,000

2 Chromebox digital menu for Software @ \$300

2 TV mounting brackets for menu display @ \$100 \$2,800

240 35 6398 00 103 X99000 Other Operating Supply

Oven \$7,000

Steamer \$5,000

Beverage cooler \$8,000

240 35 6397 00 835 X99000 Technology

Software annual fee, Digital Menu Board & Vending Machine License \$16,000

240 35 6398 00 835 X99000 Other Operating Supply

Menu Design and Printing \$3,000

Printing Applications and Parent Notices \$2,000

Total \$94,540

GRAND TOTAL **\$409,782**

2019-2020 Technology Accounts

199-53-**-69-801-0-99-000**

ACCOUNT	Budget
6299 - Network Prof Services	\$83,300.00
6249 -Contract/Network Maintenance & Support	\$93,500.00
6397 - Capital Outlay (Hardware, Network Updates)	\$69,500.00
6649 - Spec Projects (Licensing)	\$125,500.00
6411 - Technician Travel	\$500.00
6399 - General Office Supplies	\$1,000.00
6398 - Repair/Replace	\$25,000.00
	\$398,300.00

199-13-**-69-801-0-11-000**

Travel & Subsistence	Budget
6411 - (Travel/Professional Development)	\$7,000.00
6499 - (Professional Development Supplies)	\$500.00
6495 - (Membership Dues)	\$200.00
6299-Safe Schools	\$5,000.00
	\$12,700.00

199-11-6397-69-801-0-11-000

Misc Campus Capital Outaly	\$40,000
----------------------------	----------

Budget Total	\$451,000
---------------------	------------------

2019-2020 Anticipated Technology Bills

VENDOR	SERVICE	TOTAL	ACCOUNT
AT&T	Internet Service	\$24,000	199-53-6299
VERO	Wide Area Network Service	\$48,000	199-53-6299
CyberSchool	Web Hosting Service	\$5,300	199-53-6299
Keep it Safe	Offsite Backup Service	\$6,000	199-53-6299
Micro Integ.	Video Surv/Acc Support	\$10,000	199-53-6249
Micro Integ.	OpenOptions DNAFusion Support	\$5,000	199-53-6249
Micro Integ.	Meraki Systems Manager	\$22,000	199-53-6249
CDWG	Watchguard Appliance/Support	\$10,300	199-53-6249
Dell	Server Warranty Support	\$10,000	199-53-6249
Dell	VLA VMWare, Basic Support	\$5,000	199-53-6249
Micro Integ.	Cisco SmartNet Router Support	\$2,000	199-53-6249
Gaggle	Postini -Email Archive Support	\$6,700	199-53-6249
Gaggle	Safety Manangement	\$17,500	199-53-6249
DLT	Password Self Service Support	\$2,000	199-53-6249
Gov	Thin App/Vmware	\$3,500	199-53-6397
Eurosoft	PC Check	\$300	199-53-6397
Enpointe	Ghost Network Utility	\$600	199-53-6397
Faronics	DeepFreeze Network Utility	\$1,700	199-53-6397
Faronics	Insight Desktop Utility	\$1,200	199-53-6397
SolarWinds	Patch Management Utility	\$5,000	199-53-6397
SolarWinds	Kiwi Syslog Svr Utility	\$200	199-53-6397
SolarWinds	Network Monitor	\$3,000	199-53-6397
SolarWinds	Dameware Utility	\$1,000	199-53-6397
Splashtop	Mirroring 360 Instructional License	\$1,000	199-53-6397
Region V	Content Filter	\$5,000	199-53-6397
	Printer Parts/Repair	\$5,000	199-53-6397
	Shop Inventory	\$15,000	199-53-6397
	Cap Outlay: VM Servers	\$30,000	199-53-6397
Virtual or SHI	Allot Bandwidth Management Tool	\$25,000	199-53-6649
SHI	Microsoft Software EES License	\$30,500	199-53-6649
Discovery IT	VO Network License	\$20,000	199-53-6649
ASI	WebGateway License	\$27,000	199-53-6649
ASI	McAfee Endpoint License	\$23,000	199-53-6649
	Campus Repair/Maint. Budget	\$25,000	199-53-6398
SafeSchools	SafeSchools Training	\$5,000	199-13-6299
	Tech Mileage	\$500	199-53-6411
	Misc Office Supplies	\$1,000	199-53-6399
	Travel/PD	\$7,000	199-13-6411
	Supplies	\$500	199-13-6499
	Membership Dues	\$200	199-13-6495
MISC	Campus Capital Outlay	\$40,000	199-11-6397
		\$451,000	

2019-2020 Technology Budget

Helena		Highland		Hillcrest	
Item	Cost	Item	Cost	Item	Cost
Network Prof. Services	\$9,300	Network Prof. Services	\$9,300	Network Prof. Services	\$9,300
Network Support	\$10,400	Network Support	\$10,400	Network Support	\$10,400
Network/Computer Maint	\$10,700	Network/Computer Maint	\$10,700	Network/Computer Maint	\$10,700
License/Software	\$8,200	License/Software	\$8,200	License/Software	\$8,200
Repair/Maint	\$3,125		\$3,125		\$3,125
Instruct Replacement	\$4,000	Instruct Replacement	\$4,000	Instruct Replacement	\$4,000
Subtotal	\$45,725	Subtotal	\$45,725	Subtotal	\$45,725
Langham		Central		COW	
Item	Cost	Item	Cost	Item	Cost
Network Prof. Services	\$9,300	Network Prof. Services	\$9,300	Network Prof. Services	\$9,300
Network Support	\$10,400	Network Support	\$10,400	Network Support	\$10,400
Network/Computer Maint	\$10,700	Network/Computer Maint	\$10,700	Network/Computer Maint	\$10,700
License/Software	\$8,200	License/Software	\$8,200	License/Software	\$8,200
	\$3,125		\$3,125		\$3,125
Instruct Replacement	\$4,000	Instruct Replacement	\$6,000	Instruct Replacement	\$6,000
Subtotal	\$45,725	Subtotal	\$47,725	Subtotal	\$47,725
NHS		AES		Admin/District	
Item	Cost	Item	Cost	Item	Cost
Network Prof. Services	\$9,300	Network Prof. Services	\$9,300	Network Prof. Services	\$9,300
Network Support	\$10,400	Network Support	\$10,400	Network Support	\$10,400
Network/Computer Maint	\$10,700	Network/Computer Maint	\$10,700	Network/Computer Maint	\$10,700
License/Software	\$8,200	License/Software	\$8,200	License/Software	\$20,100
	\$3,125		\$3,125	Network Maint	\$19,000
Instruct Replacement	\$10,000	Instruct Replacement	\$2,000	Subtotal	\$69,500
Subtotal	\$51,725	Subtotal	\$43,725		
Travel/Misc	\$7,700				

2019-2020 CAMPUS INSTRUCTIONAL NEEDS

CAMPUS	TYPE A (\$800)	TYPE B (\$525)	LAPTOP (\$800)
Helena	\$1,600.00	\$2,625.00	\$0.00
Highland	\$1,600.00	\$1,575.00	\$0.00
Hillcrest	\$5,600.00	\$1,050.00	\$0.00
Langham	\$800.00	\$3,675.00	\$0.00
Central	\$800.00	\$5,250.00	\$0.00
COW	\$800.00	\$1,575.00	\$0.00
NHS	\$7,200.00	\$11,025.00	\$3,200.00
	\$18,400.00	\$26,775.00	\$3,200.00

CAMPUS	TYPE A (\$800)	TYPE B (\$525)	LAPTOP (\$800)
Helena	2	5	0
Highland	2	3	0
Hillcrest	7	2	0
Langham	1	7	0
Central	1	10	0
COW	1	2	1
NHS	9	21	4
	23	50	5

CAMPUS	Account Number	Budgeted
Helena	199.11.6397.69.101.011.000	\$9,225.00
Highland	199.11.6397.69.102.011.000	\$8,000.00
Hillcrest	199.11.6397.69.103.011.000	\$9,000.00
Langham	199.11.6397.69.104.011.000	\$6,000.00
Central	199.11.6397.69.041.011.000	\$11,050.00
COW	199.11.6397.69.042.011.000	\$7,650.00
NHS	199.11.6397.69.001.011.000	\$26,425.00

Nederland Independent School District

PREVENTIVE MAINTENANCE

2019-2020

INSPECTIONS AND REPAIRS

Back Flow Preventors	\$6,000
NHS (1), PAC (2) ,CTE Auto Shop (2), & Bulldog Stadium (1)	
Backboard Inspections & Repairs (Secondary Gyms)	15,000
Bleacher Repairs	40,000
Bleacher and Light Pole Inspections: All schools including (Bulldog Stadium, Baseball, Softball, Prather, Tennis, Swimming Pool, All Indoor) - Completed Year Two	20,000
Boiler Inspections (All Campuses)	2,000
Carbon Monoxide Warranty, Testing & Calibration of Sensors	0
Elevator Inspections (CMS, Langham, NHS Athletics, PAC)	5,000
Facility Assessment - Year Three (NHS, COW, Admin, AES)	0
Fire Alarm Inspections (NHS)	2,500
Fire Extinguishers (All NISD Buildings)	6,000
Fire Sprinklers (PAC)	2,000
Fire Supression System in Kitchens	2,000
Gas Line Inspections (All Campuses) - Every two years - Due 2020	8,000
Generator Inspections	0
Grease Trap Inspections (All Campuses)	3,000
HVAC Filter Changes (All Campuses)	44,000
Locker Maintenance/Repairs (Secondary Schools)	5,000
Maintenance Agreements on Fire Alarm Monitoring, Fire Alarm Inspections, Intercom and Paging Systems, Public Address Systems, Clock Inspections & Repairs	20,000
Orchestra Lift (PAC)	6,000
PAC Inspections and Repairs to all Overhead Lighting, Rigging and Aerial Electrical over Stage including Curtains, Fly Rails, Valance Curtains and Drapes	2,500
Playground Mulch (All Elementary Campuses)	12,000
Pool Inspections and Repairs	5,000
Refinish Wood Floors NHS (2), CMS (2), COW (2)	15,000
Roofing Inspections & Repairs (All Campuses)	60,000
Scoreboard Inspections & Repairs	10,000
NHS (5), CMS (1), COW (1), Bulldog Stadium	
Vaping Software Subscription Fee (Year Two)	0
Vent Hood Inspections & Cleaning (All Campuses)	3,000
Water Treatment Program (NHS)(On-going)	6,000

TOTAL INSPECTIONS AND REPAIRS **\$300,000**

TO BE DETERMINED **\$0**

TOTAL PREVENTIVE MAINTENANCE **\$300,000**

**Nederland Independent School District
ANNUAL PROJECTS**

2019-2020

PROJECTS TO BE DETERMINED

TOTAL ANNUAL PROJECTS

\$535,000

Adopted 8/26/19

Nederland Independent School District

**General Fund
Expenditures by Object**

EXPENDITURES	2019-2020
	Adopted Budget
Salaries & Benefits	\$40,004,700
Professional & Contracted Svcs.	\$4,539,040
Supplies & Materials	2,234,775
Other Operating Costs	1,760,085
Capital Outlay	237,400
TOTAL EXPENDITURES	\$48,776,000

Nederland Independent School District

2019-2020

Summaries of
Funds



Nederland Independent School District

**SUMMARY
GENERAL FUND**

	2018-2019 Adopted Budget	2019-2020 Adopted Budget	Increase (Decrease)
Revenues			
Local	\$27,350,000	\$28,061,000	\$711,000
State	17,850,000	20,400,000	\$2,550,000
Federal/Non Revenue	310,000	315,000	\$5,000
Total Revenues	\$45,510,000	\$48,776,000	\$3,266,000

Expenditures

Salaries	\$36,851,700	\$40,004,700	\$3,153,000
Operating Expenditures	8,658,300	8,771,300	\$113,000
Total Expenditures	\$45,510,000	\$48,776,000	\$3,266,000

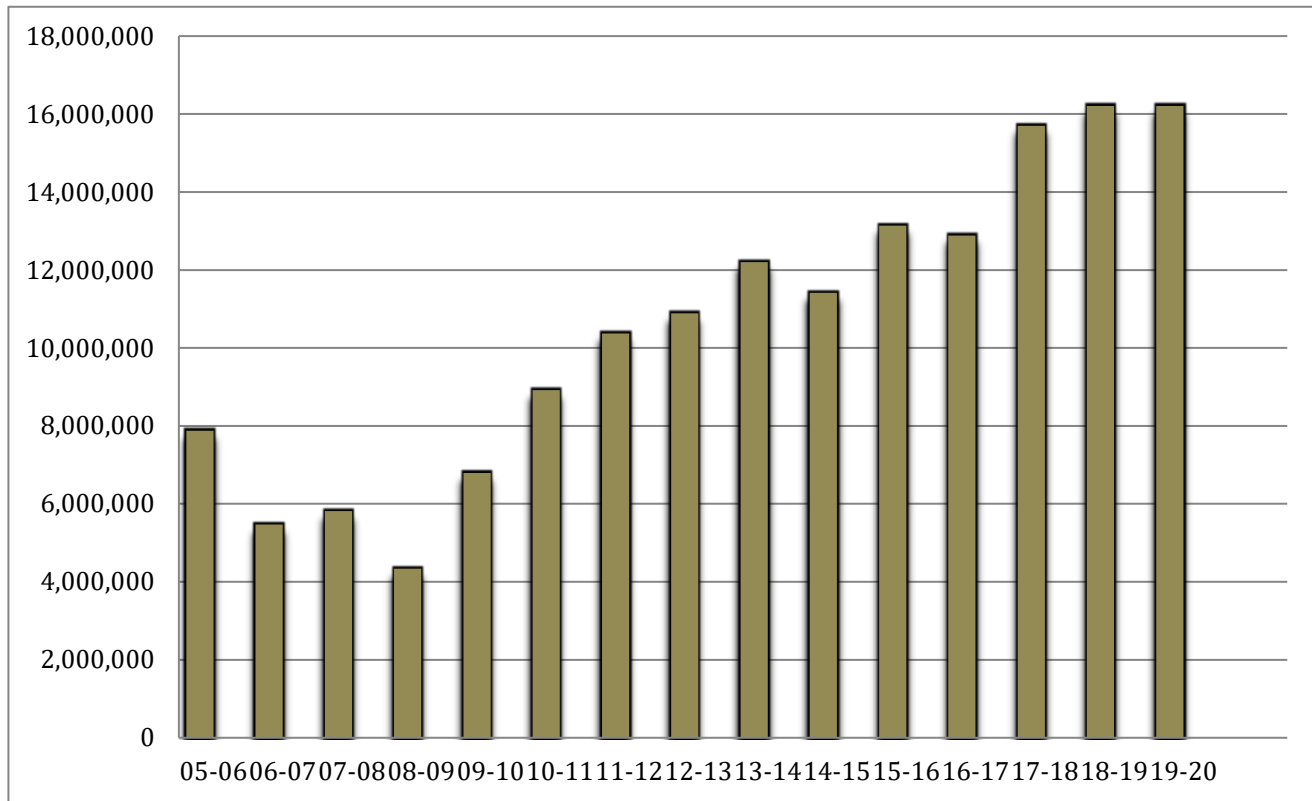
Excess (Deficiency) of

Revenue over Expenditures \$0

Fund Balance - September 1 \$16,206,074

Fund Balance - August 31 **\$16,206,074**

Nederland Independent School District Fund Balance



<u>Year</u>	<u>Amount</u>
-------------	---------------

05-06	7,876,945
06-07	5,468,922
07-08	5,817,922
08-09	4,335,533
09-10	6,788,828
10-11	8,915,417
11-12	10,367,732
12-13	10,886,537
13-14	12,200,165
14-15	11,410,073
15-16	13,139,837
16-17	12,881,327
17-18	15,701,917
18-19	16,206,074
19-20	16,206,074

Nederland Independent School District
CHILD NUTRITION SUMMARY
2019-2020

	2018-2019 Projection	2019-2020 Adopted	Increase (Decrease)
REVENUES			
Local	\$977,000	\$1,012,000	\$35,000
State	13,000	13,000	\$0
Federal/Non Revenue	1,650,000	1,675,000	\$25,000
Total Revenues	\$2,640,000	\$2,700,000	\$60,000
EXPENDITURES			
Salaries	\$1,130,000	\$1,250,000	\$120,000
Operating Expenditures	1,580,000	1,450,000	(\$130,000)
Total Expenditures	\$2,710,000	\$2,700,000	(\$10,000)
Excess (Deficiency) of Revenue over Expenditures	(\$70,000)	\$0	
Fund Balance - September 1	\$775,836	\$705,000	
Fund Balance - August 31	\$705,836	\$705,000	

Budgeted Expenditures = \$2,700,000/12 months = \$255,000
\$255,000 x 3 months = \$675,000

Future Projects:

NHS	Serving Line to mirror the serving line purchased with TDA Award - \$90,000
NHS	Architect fees and installation of 2 serving lines - \$60,000
CMS	Freezer/Cooler Combo Walk-In Replacement - \$150,000
COW	Freezer/Cooler Combo Walk-In Replacement - \$150,000
COW	Serving Area and Nutrition Promoting Serving Space - \$70,000
COW	Tables and Chairs - \$50,000

Nederland Independent School District

SUMMARY
INTEREST AND SINKING
2019-2020

	2018-2019 Projection	2019-2020 Adopted	Increase (Decrease)
REVENUES			
Property Taxes- Current	\$2,305,000	\$10,020,000	\$7,715,000
Property Taxes - Prior Years	\$24,000	\$20,000	-\$4,000
Penalties and Interest	\$20,000	\$20,000	\$0
Interest Earnings	\$53,000	\$50,000	-\$3,000
IRS Tax Exempt (QSCB)	\$0	\$260,000	\$260,000
Existing Debt Allotment	\$42,500	\$0	-\$42,500
Total Revenues	\$2,444,500	\$10,370,000	\$7,925,500
EXPENDITURES			
Bond Issue #3	\$384,375	\$0	
* Bond Issue P1	\$684,827	\$684,827	\$0
Bond Issue P2	\$490,677	\$494,576	\$3,899
Bond Issue P3	\$349,950	\$356,350	\$6,400
Bond Issue P4	\$367,413	\$368,013	\$600
Bond Issue 2019		\$8,324,308	\$8,324,308
Fees	\$6,000	\$6,000	\$0
Debt Service Payment	\$2,283,242	\$10,234,074	\$8,335,207
* Transfer to QSCB Sinking Fund (BYN)	(\$406,667)	(\$406,667)	
Total Expenditures Net of QSCB	\$2,689,909	\$10,640,741	
Revenue over Expenditures	\$567,925	\$542,593	
Fund Balance - September 1	\$1,567,668	\$2,135,593	
Fund Balance - August 31	\$2,135,593	\$2,678,186	
QSCB Sinking Fund (BNY)	\$813,334	\$1,220,001	
Fund Balance Less QSCB	\$1,322,259	\$1,458,185	
Tax Rate per \$100/value	\$0.09	\$0.36	

Adopted 8/26/19

Nederland Independent School District

Revenue by Fund

REVENUE	2019-2020
	Adopted Budget
General Fund	\$48,776,000
Child Nutrition	2,700,000
Interest and Sinking	10,370,000
TOTAL REVENUE	\$61,846,000

Expenditures by Fund

EXPENDITURES	2019-2020
	Proposed Budget
General Fund	\$48,776,000
Child Nutrition	2,700,000
Interest and Sinking	10,234,074
TOTAL EXPENDITURES	\$61,710,074

Nederland Independent School District

2019-2020

Budget Detail



NEDERLAND INDEPENDENT SCHOOL DISTRICT
GENERAL FUND
2019-20 REVENUE BUDGET BOOK

ACCOUNT NUMBER	SUB OBJECT	OBJECT	Budget Amount
199-00-5711-00-000-0-00000	GENERAL	TAXES CURRENT YEAR LEVY	25,235,000
199-00-5712-00-000-0-00000	GENERAL	TAXES PRIOR YEARS	250,000
199-00-5719-00-000-0-00000	GENERAL	PENALTIES INTEREST OTHER	200,000
199-00-5739-00-001-0-00000	GENERAL	TUITION AND FEES	40,000
199-00-5739-00-699-0-00000	GENERAL	TUITION AND FEES	30,000
199-00-5742-00-000-0-00000	GENERAL	EARNING FROM TEMP. INVEST	400,000
199-00-5743-00-000-0-00000	GENERAL	RENT	20,000
199-00-5749-00-000-0-00000	GENERAL	MISC. REV. FROM LOCAL	15,000
199-00-5749-DA-000-0-00000	FOREIGN TRADE ZONE	MISC. REV. FROM LOCAL	358,000
199-00-5749-DC-000-0-00000	ACADEMIC DECATHLON	MISC. REV. FROM LOCAL	1,243,000
199-00-5752-00-000-0-00000	GENERAL	ATHLETIC ACTIVITY	175,000
199-00-5752-DT-000-0-00000	ATHLETICS TOURNAMENTS	ATHLETIC ACTIVITY	25,000
199-00-5753-S4-000-0-00000	SUMMER SWIM PROGRAM	EXTRA ACTIVITIES	10,000
199-00-5754-00-000-0-00000	GENERAL	INTERFUND TRANSACTIONS	60,000
199-00-5811-00-000-0-00000	GENERAL	PER CAPITA APPORTIONMENT	1,212,000
199-00-5812-00-000-0-00000	GENERAL	FOUNDATION ENTITLEMENTS	17,188,000
199-00-5831-00-000-0-00000	GENERAL	TRS ON BEHALF PAYMENT	2,000,000
199-00-5931-D8-000-0-00000	SHARS	SCHOOL HEALTH/RELATED SER	300,000
199-00-5932-D6-000-0-00000	MAC	MEDICAID ADM. CLAIMS	15,000
Total - 199			48,776,000

NEDERLAND INDEPENDENT SCHOOL DISTRICT
CHILD NUTRITION
2019-20 REVENUE BUDGET BOOK

ACCOUNT NUMBER	SUB OBJECT	OBJECT	Budget Amount
240-00-5742-00-000-0-00000	GENERAL	EARNING FROM TEMP. INVEST	18,000
240-00-5751-00-001-0-00000	GENERAL	FOOD SERVICE ACTIVITY	150,000
240-00-5751-00-041-0-00000	GENERAL	FOOD SERVICE ACTIVITY	75,000
240-00-5751-00-042-0-00000	GENERAL	FOOD SERVICE ACTIVITY	90,000
240-00-5751-00-101-0-00000	GENERAL	FOOD SERVICE ACTIVITY	83,000
240-00-5751-00-102-0-00000	GENERAL	FOOD SERVICE ACTIVITY	50,000
240-00-5751-00-103-0-00000	GENERAL	FOOD SERVICE ACTIVITY	45,000
240-00-5751-00-104-0-00000	GENERAL	FOOD SERVICE ACTIVITY	40,000
240-00-5751-E1-001-0-00000	NON PROGRAM FOOD	FOOD SERVICE ACTIVITY	175,000
240-00-5751-E1-041-0-00000	NON PROGRAM FOOD	FOOD SERVICE ACTIVITY	65,000
240-00-5751-E1-042-0-00000	NON PROGRAM FOOD	FOOD SERVICE ACTIVITY	94,000
240-00-5751-E1-101-0-00000	NON PROGRAM FOOD	FOOD SERVICE ACTIVITY	56,000
240-00-5751-E1-102-0-00000	NON PROGRAM FOOD	FOOD SERVICE ACTIVITY	30,000
240-00-5751-E1-103-0-00000	NON PROGRAM FOOD	FOOD SERVICE ACTIVITY	26,000
240-00-5751-E1-104-0-00000	NON PROGRAM FOOD	FOOD SERVICE ACTIVITY	15,000
240-00-5829-00-000-0-00000	GENERAL	MISC STATE PROG. REVENUE	13,000
240-00-5921-00-001-0-00000	GENERAL	SCHOOL BREAKFAST PROGRAM	60,000
240-00-5921-00-041-0-00000	GENERAL	SCHOOL BREAKFAST PROGRAM	60,000
240-00-5921-00-042-0-00000	GENERAL	SCHOOL BREAKFAST PROGRAM	34,000
240-00-5921-00-101-0-00000	GENERAL	SCHOOL BREAKFAST PROGRAM	35,000
240-00-5921-00-102-0-00000	GENERAL	SCHOOL BREAKFAST PROGRAM	30,000
240-00-5921-00-103-0-00000	GENERAL	SCHOOL BREAKFAST PROGRAM	60,000
240-00-5921-00-104-0-00000	GENERAL	SCHOOL BREAKFAST PROGRAM	25,000
240-00-5921-00-699-0-00000	GENERAL	SCHOOL BREAKFAST PROGRAM	14,000
240-00-5922-00-001-0-00000	GENERAL	NATIONAL SCHOOL LUNCH	283,000
240-00-5922-00-041-0-00000	GENERAL	NATIONAL SCHOOL LUNCH	226,000
240-00-5922-00-042-0-00000	GENERAL	NATIONAL SCHOOL LUNCH	175,000
240-00-5922-00-101-0-00000	GENERAL	NATIONAL SCHOOL LUNCH	128,000
240-00-5922-00-102-0-00000	GENERAL	NATIONAL SCHOOL LUNCH	95,000
240-00-5922-00-103-0-00000	GENERAL	NATIONAL SCHOOL LUNCH	170,000
240-00-5922-00-104-0-00000	GENERAL	NATIONAL SCHOOL LUNCH	110,000
240-00-5922-00-699-0-00000	GENERAL	NATIONAL SCHOOL LUNCH	5,500
240-00-5923-00-000-0-00000	GENERAL	USDA DONATED COMMODITIES	160,000
240-00-5929-E2-001-0-00000	AFTERSCHOOL SNACKS	FEDERAL REVENUE THRU TEA	300
240-00-5929-E2-041-0-00000	AFTERSCHOOL SNACKS	FEDERAL REVENUE THRU TEA	700
240-00-5929-E2-042-0-00000	AFTERSCHOOL SNACKS	FEDERAL REVENUE THRU TEA	700

NEDERLAND INDEPENDENT SCHOOL DISTRICT

CHILD NUTRITION

2019-20 REVENUE BUDGET BOOK

ACCOUNT NUMBER	SUB OBJECT	OBJECT	Budget Amount
240-00-5929-E2-101-0-00000	AFTERSCHOOL SNACKS	FEDERAL REVENUE THRU TEA	500
240-00-5929-E2-102-0-00000	AFTERSCHOOL SNACKS	FEDERAL REVENUE THRU TEA	500
240-00-5929-E2-103-0-00000	AFTERSCHOOL SNACKS	FEDERAL REVENUE THRU TEA	1,500
240-00-5929-E2-104-0-00000	AFTERSCHOOL SNACKS	FEDERAL REVENUE THRU TEA	300
Total - 240			2,700,000

NEDERLAND INDEPENDENT SCHOOL DISTRICT
INTEREST & SINKING
2019-20 REVENUE BUDGET BOOK

ACCOUNT NUMBER	SUB OBJECT	OBJECT	Budget Amount
599-00-5711-00-000-0-00000	GENERAL	TAXES CURRENT YEAR LEVY	10,020,000
599-00-5712-00-000-0-00000	GENERAL	TAXES PRIOR YEARS	20,000
599-00-5719-00-000-0-00000	GENERAL	PENALTIES INTEREST OTHER	20,000
599-00-5742-00-000-0-00000	GENERAL	EARNING FROM TEMP. INVEST	50,000
599-00-5949-00-000-0-00000	GENERAL	REVENUE FROM FED GOV	260,000
Total - 599			10,370,000
Total - Budget			61,846,000

NEDERLAND INDEPENDENT SCHOOL DISTRICT
NEDERLAND HIGH SCHOOL
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-11-6112-00-001-0-11000	GENERAL	SUB.-PROFESSIONAL PERSNL	\$100,000
199-11-6118-00-001-0-11000	GENERAL	EXTRA DUTY/INCREMENT	\$6,300
199-11-6119-00-001-0-11000	GENERAL	SALARIES - PROFESSIONAL	\$4,568,869
199-11-6122-00-001-0-11000	GENERAL	SUBSTITUTE - SUPPORT PERS	\$500
199-11-6129-00-001-0-11000	GENERAL	SALARIES-SUPPORT PERSNL.	\$25,043
199-11-6141-00-001-0-11000	GENERAL	SOCIAL SECURITY/MEDICARE	\$65,862
199-11-6142-00-001-0-11000	GENERAL	HEALTH & LIFE INSURANCE	\$231,000
199-11-6143-00-001-0-11000	GENERAL	WORKER'S COMPENSATION	\$3,850
199-11-6144-00-001-0-11000	GENERAL	TRS ON BEHALF PAYMENT	\$410,000
199-11-6146-00-001-0-11000	GENERAL	TEACHER RETIREMENT	\$181,807
199-11-6399-00-001-0-11000	GENERAL	GENERAL SUPPLIES	\$13,430
199-11-6412-00-001-0-11000	GENERAL	TRAVEL & SUB.-STUDENTS	\$500
199-11-6494-00-001-0-11000	GENERAL	RECLASSIFIED TRANS EXPENS	\$400
199-11-6495-00-001-0-11000	GENERAL	MEMBERSHIP DUES	\$400
199-11-6499-00-001-0-11000	GENERAL	MISCELLANEOUS COSTS	\$100
Total - 1991100001011000			\$5,608,061
199-11-6119-00-001-0-21000	GENERAL	SALARIES - PROFESSIONAL	\$63,850
199-11-6141-00-001-0-21000	GENERAL	SOCIAL SECURITY/MEDICARE	\$926
199-11-6142-00-001-0-21000	GENERAL	HEALTH & LIFE INSURANCE	\$4,800
199-11-6146-00-001-0-21000	GENERAL	TEACHER RETIREMENT	\$2,442
Total - 1991100001021000			\$72,018
199-11-6112-00-001-0-22000	GENERAL	SUB.-PROFESSIONAL PERSNL	\$2,000
199-11-6118-00-001-0-22000	GENERAL	EXTRA DUTY/INCREMENT	\$33,080
199-11-6119-00-001-0-22000	GENERAL	SALARIES - PROFESSIONAL	\$1,025,443
199-11-6141-00-001-0-22000	GENERAL	SOCIAL SECURITY/MEDICARE	\$15,414
199-11-6142-00-001-0-22000	GENERAL	HEALTH & LIFE INSURANCE	\$68,000
199-11-6146-00-001-0-22000	GENERAL	TEACHER RETIREMENT	\$42,516
Total - 1991100001022000			\$1,186,453
199-11-6112-00-001-0-23000	GENERAL	SUB.-PROFESSIONAL PERSNL	\$14,000
199-11-6118-00-001-0-23000	GENERAL	EXTRA DUTY/INCREMENT	\$1,100
199-11-6119-00-001-0-23000	GENERAL	SALARIES - PROFESSIONAL	\$710,678
199-11-6122-00-001-0-23000	GENERAL	SUBSTITUTE - SUPPORT PERS	\$2,500
199-11-6125-00-001-0-23000	GENERAL	PT-TIME/TEMP-SUPPORT	\$30,000
199-11-6129-00-001-0-23000	GENERAL	SALARIES-SUPPORT PERSNL.	\$105,414
199-11-6141-00-001-0-23000	GENERAL	SOCIAL SECURITY/MEDICARE	\$11,849
199-11-6142-00-001-0-23000	GENERAL	HEALTH & LIFE INSURANCE	\$60,000
199-11-6146-00-001-0-23000	GENERAL	TEACHER RETIREMENT	\$31,758
Total - 1991100001023000			\$967,299

NEDERLAND INDEPENDENT SCHOOL DISTRICT
NEDERLAND HIGH SCHOOL
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-11-6119-00-001-0-24000	GENERAL	SALARIES - PROFESSIONAL	\$127,600
199-11-6141-00-001-0-24000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,850
199-11-6142-00-001-0-24000	GENERAL	HEALTH & LIFE INSURANCE	\$21,000
199-11-6146-00-001-0-24000	GENERAL	TEACHER RETIREMENT	\$5,039
Total - 1991100001024000			\$155,489
199-11-6329-10-001-0-11000	ENGLISH/LANGUAGE ARTS	OTHER READING MATERIAL	\$3,000
199-11-6399-10-001-0-11000	ENGLISH/LANGUAGE ARTS	GENERAL SUPPLIES	\$6,000
Total - 1991110001011000			\$9,000
199-11-6397-11-001-0-11000	MATH	CAPITAL OUTLAY-TECHNOLOGY	\$12,850
199-11-6399-11-001-0-11000	MATH	GENERAL SUPPLIES	\$5,000
Total - 1991111001011000			\$17,850
199-11-6399-13-001-0-11000	PHYSICAL EDUCATION	GENERAL SUPPLIES	\$2,300
Total - 1991113001011000			\$2,300
199-11-6299-15-001-0-11000	SCIENCE	MISC. CONTRACTED SERVICES	\$1,800
199-11-6399-15-001-0-11000	SCIENCE	GENERAL SUPPLIES	\$16,175
Total - 1991115001011000			\$17,975
199-11-6399-16-001-0-11000	SOCIAL STUDIES	GENERAL SUPPLIES	\$6,000
Total - 1991116001011000			\$6,000
199-11-6399-20-001-0-11000	ART	GENERAL SUPPLIES	\$5,200
199-11-6412-20-001-0-11000	ART	TRAVEL & SUB.-STUDENTS	\$50
199-11-6494-20-001-0-11000	ART	RECLASSIFIED TRANS EXPENS	\$200
Total - 1991120001011000			\$5,450
199-11-6399-21-001-0-11000	COMPUTER INSTRUCTION	GENERAL SUPPLIES	\$1,700
Total - 1991121001011000			\$1,700
199-11-6399-22-001-0-11000	FOREIGN LANGUAGES	GENERAL SUPPLIES	\$2,000
199-11-6495-22-001-0-11000	FOREIGN LANGUAGES	MEMBERSHIP DUES	\$65
Total - 1991122001011000			\$2,065
199-11-6399-23-001-0-11000	HEALTH	GENERAL SUPPLIES	\$1,000
Total - 1991123001011000			\$1,000
199-11-6399-24-001-0-11000	PSYCHOLOGY	GENERAL SUPPLIES	\$200
Total - 1991124001011000			\$200
199-11-6399-32-001-0-11000	DRAMA	GENERAL SUPPLIES	\$500
Total - 1991132001011000			\$500
199-11-6399-33-001-0-11000	JOURNALISM	GENERAL SUPPLIES	\$1,000
199-11-6412-33-001-0-11000	JOURNALISM	TRAVEL & SUB.-STUDENTS	\$3,000
199-11-6495-33-001-0-11000	JOURNALISM	MEMBERSHIP DUES	\$200
199-11-6499-33-001-0-11000	JOURNALISM	MISCELLANEOUS COSTS	\$100
Total - 1991133001011000			\$4,300

NEDERLAND INDEPENDENT SCHOOL DISTRICT
NEDERLAND HIGH SCHOOL
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-11-6299-34-001-0-11000	CHOIR	MISC. CONTRACTED SERVICES	\$1,000
199-11-6399-34-001-0-11000	CHOIR	GENERAL SUPPLIES	\$6,000
199-11-6412-34-001-0-11000	CHOIR	TRAVEL & SUB.-STUDENTS	\$11,000
199-11-6494-34-001-0-11000	CHOIR	RECLASSIFIED TRANS EXPENS	\$4,000
199-11-6499-34-001-0-11000	CHOIR	MISCELLANEOUS COSTS	\$1,000
Total - 1991134001011000			\$23,000
199-11-6399-40-001-0-11000	COPIER-MAIN/PAPER	GENERAL SUPPLIES	\$13,555
Total - 1991140001011000			\$13,555
199-11-6499-41-001-0-11000	AWARDS DAY	MISCELLANEOUS COSTS	\$500
Total - 1991141001011000			\$500
199-11-6269-43-001-0-11000	GRADUATION	RENTALS - OPERATING LEASE	\$11,600
199-11-6399-43-001-0-11000	GRADUATION	GENERAL SUPPLIES	\$7,600
199-11-6499-43-001-0-11000	GRADUATION	MISCELLANEOUS COSTS	\$400
Total - 1991143001011000			\$19,600
199-11-6399-44-001-0-11000	CURRICULUM COMPLIANCE	GENERAL SUPPLIES	\$1,375
Total - 1991144001011000			\$1,375
199-11-6399-45-001-0-21000	GIFTED AND TALENTED	GENERAL SUPPLIES	\$1,500
Total - 1991145001021000			\$1,500
199-11-6399-46-001-0-24000	AVID	GENERAL SUPPLIES	\$3,000
199-11-6412-46-001-0-24000	AVID	TRAVEL & SUB.-STUDENTS	\$1,000
199-11-6494-46-001-0-24000	AVID	RECLASSIFIED TRANS EXPENS	\$2,000
199-11-6495-46-001-0-24000	AVID	MEMBERSHIP DUES	\$3,900
199-11-6499-46-001-0-24000	AVID	MISCELLANEOUS COSTS	\$50
Total - 1991146001024000			\$9,950
199-11-6117-47-001-0-24000	COMPENSATORY EDUCATION	PART-TIME/TEMP.-PROF. PER	\$12,000
199-11-6141-47-001-0-24000	COMPENSATORY EDUCATION	SOCIAL SECURITY/MEDICARE	\$100
199-11-6397-47-001-0-24000	COMPENSATORY EDUCATION	CAPITAL OUTLAY-TECHNOLOGY	\$23,000
Total - 1991147001024000			\$35,100
199-11-6117-48-001-0-25000	ENGLISH SECOND LANGUAGE	PART-TIME/TEMP.-PROF. PER	\$7,000
199-11-6141-48-001-0-25000	ENGLISH SECOND LANGUAGE	SOCIAL SECURITY/MEDICARE	\$100
199-11-6399-48-001-0-25000	ENGLISH SECOND LANGUAGE	GENERAL SUPPLIES	\$1,000
Total - 1991148001025000			\$8,100
199-11-6249-61-001-0-11000	PERFORMING ARTS CENTER	CONTRACT MAINTENANCE	\$700
199-11-6299-61-001-0-11000	PERFORMING ARTS CENTER	MISC. CONTRACTED SERVICES	\$300
199-11-6398-61-001-0-11000	PERFORMING ARTS CENTER	OTHER OPERATING SUPPLIES	\$16,000
199-11-6399-61-001-0-11000	PERFORMING ARTS CENTER	GENERAL SUPPLIES	\$2,000
Total - 1991161001011000			\$19,000
199-11-6397-69-001-0-11000	TECHNOLOGY	CAPITAL OUTLAY-TECHNOLOGY	\$26,425

NEDERLAND INDEPENDENT SCHOOL DISTRICT
NEDERLAND HIGH SCHOOL
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
Total - 1991169001011000			\$26,425
199-11-6249-70-001-0-22000	CATE - GENERAL	CONTRACT MAINTENANCE	\$4,000
199-11-6299-70-001-0-22000	CATE - GENERAL	MISC. CONTRACTED SERVICES	\$8,000
199-11-6397-70-001-0-22000	CATE - GENERAL	CAPITAL OUTLAY-TECHNOLOGY	\$3,800
199-11-6399-70-001-0-22000	CATE - GENERAL	GENERAL SUPPLIES	\$4,000
199-11-6412-70-001-0-22000	CATE - GENERAL	TRAVEL & SUB.-STUDENTS	\$16,000
199-11-6494-70-001-0-22000	CATE - GENERAL	RECLASSIFIED TRANS EXPENS	\$5,000
199-11-6499-70-001-0-22000	CATE - GENERAL	MISCELLANEOUS COSTS	\$600
Total - 1991170001022000			\$41,400
199-11-6399-71-001-0-22000	AG-SCIENCE/ANIMALS	GENERAL SUPPLIES	\$7,000
199-11-6411-71-001-0-22000	AG-SCIENCE/ANIMALS	TRAVEL & SUBSISTENCE EMP.	\$1,000
Total - 1991171001022000			\$8,000
199-11-6399-72-001-0-22000	AUDIO/VIDEO TECHNOLOGY	GENERAL SUPPLIES	\$3,000
Total - 1991172001022000			\$3,000
199-11-6398-73-001-0-22000	AUTOMOTIVE TECHNOLOGY	OTHER OPERATING SUPPLIES	\$1,200
199-11-6399-73-001-0-22000	AUTOMOTIVE TECHNOLOGY	GENERAL SUPPLIES	\$6,450
199-11-6639-73-001-0-22000	AUTOMOTIVE TECHNOLOGY	TECH REL EQUIP 5,000/MORE	\$9,400
Total - 1991173001022000			\$17,050
199-11-6399-74-001-0-22000	BUSINESS EDUCATION	GENERAL SUPPLIES	\$3,850
199-11-6411-74-001-0-22000	BUSINESS EDUCATION	TRAVEL & SUBSISTENCE EMP.	\$300
Total - 1991174001022000			\$4,150
199-11-6399-75-001-0-22000	COMPREHENSIVE HOMEMAKING	GENERAL SUPPLIES	\$4,000
199-11-6411-75-001-0-22000	COMPREHENSIVE HOMEMAKING	TRAVEL & SUBSISTENCE EMP.	\$300
Total - 1991175001022000			\$4,300
199-11-6399-77-001-0-22000	CRIMINAL JUSTICE	GENERAL SUPPLIES	\$6,500
Total - 1991177001022000			\$6,500
199-11-6399-78-001-0-22000	ENGR/ARCH GRAPHICS	GENERAL SUPPLIES	\$6,300
Total - 1991178001022000			\$6,300
199-11-6399-79-001-0-22000	HEALTH OCCUPATIONS	GENERAL SUPPLIES	\$6,900
Total - 1991179001022000			\$6,900
199-11-6399-7A-001-0-22000	MARKETING EDUCATION	GENERAL SUPPLIES	\$1,500
199-11-6411-7A-001-0-22000	MARKETING EDUCATION	TRAVEL & SUBSISTENCE EMP.	\$300
Total - 199117A001022000			\$1,800
199-11-6398-7C-001-0-22000	WELDING	OTHER OPERATING SUPPLIES	\$3,000
199-11-6399-7C-001-0-22000	WELDING	GENERAL SUPPLIES	\$10,450
199-11-6639-7C-001-0-22000	WELDING	TECH REL EQUIP 5,000/MORE	\$12,500
Total - 199117C001022000			\$25,950
199-11-6399-7F-001-0-22000	CONSTRUCTION SYSTEMS	GENERAL SUPPLIES	\$5,000

NEDERLAND INDEPENDENT SCHOOL DISTRICT
NEDERLAND HIGH SCHOOL
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
Total - 199117F001022000			\$5,000
199-11-6399-7G-001-0-22000	CULINARY ARTS	GENERAL SUPPLIES	\$6,450
199-11-6411-7G-001-0-22000	CULINARY ARTS	TRAVEL & SUBSISTENCE EMP.	\$400
Total - 199117G001022000			\$6,850
199-11-6249-80-001-0-23000	SPECIAL EDUCATION/GENERAL	CONTRACT MAINTENANCE	\$1,040
199-11-6412-80-001-0-23000	SPECIAL EDUCATION/GENERAL	TRAVEL & SUB.-STUDENTS	\$100
199-11-6494-80-001-0-23000	SPECIAL EDUCATION/GENERAL	RECLASSIFIED TRANS EXPENS	\$100
Total - 1991180001023000			\$1,240
199-11-6399-81-001-0-23000	BEHAVIORAL MANAGEMENT	GENERAL SUPPLIES	\$400
Total - 1991181001023000			\$400
199-11-6399-82-001-0-23000	SUPER CENTER	GENERAL SUPPLIES	\$500
Total - 1991182001023000			\$500
199-11-6399-84-001-0-23000	LIFE SKILLS	GENERAL SUPPLIES	\$3,000
199-11-6412-84-001-0-23000	LIFE SKILLS	TRAVEL & SUB.-STUDENTS	\$500
199-11-6494-84-001-0-23000	LIFE SKILLS	RECLASSIFIED TRANS EXPENS	\$950
Total - 1991184001023000			\$4,450
199-11-6399-85-001-0-23000	RESOURCE	GENERAL SUPPLIES	\$900
Total - 1991185001023000			\$900
199-11-6411-87-001-0-23000	VAC	TRAVEL & SUBSISTENCE EMP.	\$100
Total - 1991187001023000			\$100
199-11-6399-88-001-0-23000	INCLUSION PHYSICAL ED	GENERAL SUPPLIES	\$200
Total - 1991188001023000			\$200
199-11-6399-8S-001-0-23000	SOCIAL SKILLS	GENERAL SUPPLIES	\$300
Total - 199118S001023000			\$300
199-11-6249-A1-001-0-11000	BAND	CONTRACT MAINTENANCE	\$15,000
199-11-6269-A1-001-0-11000	BAND	RENTALS - OPERATING LEASE	\$1,400
199-11-6299-A1-001-0-11000	BAND	MISC. CONTRACTED SERVICES	\$1,500
199-11-6398-A1-001-0-11000	BAND	OTHER OPERATING SUPPLIES	\$13,500
199-11-6399-A1-001-0-11000	BAND	GENERAL SUPPLIES	\$13,000
Total - 19911A1001011000			\$44,400
Total - 11			\$8,405,455
199-12-6119-00-001-0-11000	GENERAL	SALARIES - PROFESSIONAL	\$62,350
199-12-6129-00-001-0-11000	GENERAL	SALARIES-SUPPORT PERSNL.	\$18,775
199-12-6141-00-001-0-11000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,176
199-12-6142-00-001-0-11000	GENERAL	HEALTH & LIFE INSURANCE	\$9,640
199-12-6143-00-001-0-11000	GENERAL	WORKER'S COMPENSATION	\$323
199-12-6144-00-001-0-11000	GENERAL	TRS ON BEHALF PAYMENT	\$15,000
199-12-6146-00-001-0-11000	GENERAL	TEACHER RETIREMENT	\$2,571

NEDERLAND INDEPENDENT SCHOOL DISTRICT
NEDERLAND HIGH SCHOOL
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-12-6269-00-001-0-11000	GENERAL	RENTALS - OPERATING LEASE	\$2,200
199-12-6299-00-001-0-11000	GENERAL	MISC. CONTRACTED SERVICES	\$4,000
199-12-6329-00-001-0-11000	GENERAL	OTHER READING MATERIAL	\$15,000
199-12-6399-00-001-0-11000	GENERAL	GENERAL SUPPLIES	\$5,600
Total - 1991200001011000			\$136,635
Total - 12			\$136,635
199-13-6411-00-001-0-11000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$3,500
Total - 1991300001011000			\$3,500
199-13-6411-10-001-0-11000	ENGLISH/LANGUAGE ARTS	TRAVEL & SUBSISTENCE EMP.	\$2,500
Total - 1991310001011000			\$2,500
199-13-6411-11-001-0-11000	MATH	TRAVEL & SUBSISTENCE EMP.	\$2,500
Total - 1991311001011000			\$2,500
199-13-6411-14-001-0-11000	READING	TRAVEL & SUBSISTENCE EMP.	\$800
199-13-6495-14-001-0-11000	READING	MEMBERSHIP DUES	\$200
Total - 1991314001011000			\$1,000
199-13-6411-15-001-0-11000	SCIENCE	TRAVEL & SUBSISTENCE EMP.	\$2,500
Total - 1991315001011000			\$2,500
199-13-6411-16-001-0-11000	SOCIAL STUDIES	TRAVEL & SUBSISTENCE EMP.	\$1,500
Total - 1991316001011000			\$1,500
199-13-6411-20-001-0-11000	ART	TRAVEL & SUBSISTENCE EMP.	\$1,000
Total - 1991320001011000			\$1,000
199-13-6411-22-001-0-11000	FOREIGN LANGUAGES	TRAVEL & SUBSISTENCE EMP.	\$1,000
Total - 1991322001011000			\$1,000
199-13-6411-31-001-0-11000	DEBATE	TRAVEL & SUBSISTENCE EMP.	\$500
Total - 1991331001011000			\$500
199-13-6411-32-001-0-11000	DRAMA	TRAVEL & SUBSISTENCE EMP.	\$1,000
Total - 1991332001011000			\$1,000
199-13-6411-33-001-0-11000	JOURNALISM	TRAVEL & SUBSISTENCE EMP.	\$500
Total - 1991333001011000			\$500
199-13-6411-34-001-0-11000	CHOIR	TRAVEL & SUBSISTENCE EMP.	\$1,000
Total - 1991334001011000			\$1,000
199-13-6411-45-001-0-21000	GIFTED AND TALENTED	TRAVEL & SUBSISTENCE EMP.	\$8,000
Total - 1991345001021000			\$8,000
199-13-6411-46-001-0-24000	AVID	TRAVEL & SUBSISTENCE EMP.	\$15,000
Total - 1991346001024000			\$15,000
199-13-6411-71-001-0-22000	AG-SCIENCE/ANIMALS	TRAVEL & SUBSISTENCE EMP.	\$1,500
Total - 1991371001022000			\$1,500
199-13-6411-72-001-0-22000	AUDIO/VIDEO TECHNOLOGY	TRAVEL & SUBSISTENCE EMP.	\$1,000

NEDERLAND INDEPENDENT SCHOOL DISTRICT
NEDERLAND HIGH SCHOOL
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
Total - 1991372001022000			\$1,000
199-13-6411-73-001-0-22000	AUTOMOTIVE TECHNOLOGY	TRAVEL & SUBSISTENCE EMP.	\$250
Total - 1991373001022000			\$250
199-13-6411-74-001-0-22000	BUSINESS EDUCATION	TRAVEL & SUBSISTENCE EMP.	\$250
Total - 1991374001022000			\$250
199-13-6411-75-001-0-22000	COMPREHENSIVE HOMEMAKING	TRAVEL & SUBSISTENCE EMP.	\$1,000
Total - 1991375001022000			\$1,000
199-13-6411-77-001-0-22000	CRIMINAL JUSTICE	TRAVEL & SUBSISTENCE EMP.	\$250
Total - 1991377001022000			\$250
199-13-6411-78-001-0-22000	ENGR/ARCH GRAPHICS	TRAVEL & SUBSISTENCE EMP.	\$1,000
Total - 1991378001022000			\$1,000
199-13-6411-79-001-0-22000	HEALTH OCCUPATIONS	TRAVEL & SUBSISTENCE EMP.	\$250
Total - 1991379001022000			\$250
199-13-6411-7A-001-0-22000	MARKETING EDUCATION	TRAVEL & SUBSISTENCE EMP.	\$250
Total - 199137A001022000			\$250
199-13-6411-7C-001-0-22000	WELDING	TRAVEL & SUBSISTENCE EMP.	\$500
Total - 199137C001022000			\$500
199-13-6411-7F-001-0-22000	CONSTRUCTION SYSTEMS	TRAVEL & SUBSISTENCE EMP.	\$500
Total - 199137F001022000			\$500
199-13-6411-7G-001-0-22000	CULINARY ARTS	TRAVEL & SUBSISTENCE EMP.	\$450
Total - 199137G001022000			\$450
199-13-6411-80-001-0-23000	SPECIAL EDUCATION/GENERAL	TRAVEL & SUBSISTENCE EMP.	\$2,000
Total - 1991380001023000			\$2,000
Total - 13			\$50,700
199-21-6119-00-001-0-22000	GENERAL	SALARIES - PROFESSIONAL	\$93,551
199-21-6129-00-001-0-22000	GENERAL	SALARIES-SUPPORT PERSONNEL	\$30,204
199-21-6141-00-001-0-22000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,794
199-21-6142-00-001-0-22000	GENERAL	HEALTH & LIFE INSURANCE	\$9,640
199-21-6146-00-001-0-22000	GENERAL	TEACHER RETIREMENT	\$4,967
Total - 1992100001022000			\$140,156
199-21-6397-70-001-0-22000	CATE - GENERAL	CAPITAL OUTLAY-TECHNOLOGY	\$800
199-21-6399-70-001-0-22000	CATE - GENERAL	GENERAL SUPPLIES	\$1,300
199-21-6411-70-001-0-22000	CATE - GENERAL	TRAVEL & SUBSISTENCE EMP.	\$3,000
199-21-6495-70-001-0-22000	CATE - GENERAL	MEMBERSHIP DUES	\$400
199-21-6499-70-001-0-22000	CATE - GENERAL	MISCELLANEOUS COSTS	\$100
Total - 1992170001022000			\$5,600
Total - 21			\$145,756
199-23-6119-00-001-0-99000	GENERAL	SALARIES - PROFESSIONAL	\$358,379

NEDERLAND INDEPENDENT SCHOOL DISTRICT
NEDERLAND HIGH SCHOOL
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-23-6121-00-001-0-99000	GENERAL	OVERTIME-SUPPORT PERSONNEL	\$4,000
199-23-6122-00-001-0-99000	GENERAL	SUBSTITUTE - SUPPORT PERSONNEL	\$1,000
199-23-6125-00-001-0-99000	GENERAL	PT-TIME/TEMP-SUPPORT	\$15,000
199-23-6129-00-001-0-99000	GENERAL	SALARIES-SUPPORT PERSONNEL	\$145,680
199-23-6141-00-001-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$7,309
199-23-6142-00-001-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$35,000
199-23-6143-00-001-0-99000	GENERAL	WORKER'S COMPENSATION	\$210
199-23-6144-00-001-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$35,000
199-23-6145-00-001-0-99000	GENERAL	UNEMPLOYMENT COMPENSATION	\$800
199-23-6146-00-001-0-99000	GENERAL	TEACHER RETIREMENT	\$19,817
199-23-6249-00-001-0-99000	GENERAL	CONTRACT MAINTENANCE	\$720
199-23-6329-00-001-0-99000	GENERAL	OTHER READING MATERIAL	\$500
199-23-6397-00-001-0-99000	GENERAL	CAPITAL OUTLAY-TECHNOLOGY	\$1,650
199-23-6399-00-001-0-99000	GENERAL	GENERAL SUPPLIES	\$4,680
199-23-6411-00-001-0-99000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$7,500
199-23-6495-00-001-0-99000	GENERAL	MEMBERSHIP DUES	\$1,400
199-23-6499-00-001-0-99000	GENERAL	MISCELLANEOUS COSTS	\$900
Total - 1992300001099000			\$639,545
199-23-6499-60-001-0-99000	STRATEGIC PLAN	MISCELLANEOUS COSTS	\$1,000
Total - 1992360001099000			\$1,000
Total - 23			\$640,545
199-31-6119-00-001-0-11000	GENERAL	SALARIES - PROFESSIONAL	\$28,224
199-31-6141-00-001-0-11000	GENERAL	SOCIAL SECURITY/MEDICARE	\$409
199-31-6146-00-001-0-11000	GENERAL	TEACHER RETIREMENT	\$1,142
Total - 1993100001011000			\$29,775
199-31-6119-00-001-0-23000	GENERAL	SALARIES - PROFESSIONAL	\$126,380
199-31-6129-00-001-0-23000	GENERAL	SALARIES-SUPPORT PERSONNEL	\$28,182
199-31-6141-00-001-0-23000	GENERAL	SOCIAL SECURITY/MEDICARE	\$2,241
199-31-6142-00-001-0-23000	GENERAL	HEALTH & LIFE INSURANCE	\$9,659
199-31-6146-00-001-0-23000	GENERAL	TEACHER RETIREMENT	\$5,727
Total - 1993100001023000			\$172,189
199-31-6142-00-001-0-24000	GENERAL	HEALTH & LIFE INSURANCE	\$1,639
Total - 1993100001024000			\$1,639
199-31-6119-00-001-0-99000	GENERAL	SALARIES - PROFESSIONAL	\$318,888
199-31-6121-00-001-0-99000	GENERAL	OVERTIME-SUPPORT PERSONNEL	\$1,000
199-31-6129-00-001-0-99000	GENERAL	SALARIES-SUPPORT PERSONNEL	\$59,437
199-31-6141-00-001-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$5,486
199-31-6142-00-001-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$14,000

NEDERLAND INDEPENDENT SCHOOL DISTRICT
NEDERLAND HIGH SCHOOL
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-31-6143-00-001-0-99000	GENERAL	WORKER'S COMPENSATION	\$105
199-31-6144-00-001-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$26,000
199-31-6146-00-001-0-99000	GENERAL	TEACHER RETIREMENT	\$14,226
199-31-6249-00-001-0-99000	GENERAL	CONTRACT MAINTENANCE	\$500
199-31-6397-00-001-0-99000	GENERAL	CAPITAL OUTLAY-TECHNOLOGY	\$1,100
199-31-6399-00-001-0-99000	GENERAL	GENERAL SUPPLIES	\$3,400
199-31-6411-00-001-0-99000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$1,400
199-31-6495-00-001-0-99000	GENERAL	MEMBERSHIP DUES	\$400
199-31-6499-00-001-0-99000	GENERAL	MISCELLANEOUS COSTS	\$200
Total - 1993100001099000			\$446,142
199-31-6269-80-001-0-23000	SPECIAL EDUCATION/GENERAL	RENTALS - OPERATING LEASE	\$2,290
Total - 1993180001023000			\$2,290
Total - 31			\$652,035
199-33-6119-00-001-0-99000	GENERAL	SALARIES - PROFESSIONAL	\$59,770
199-33-6129-00-001-0-99000	GENERAL	SALARIES-SUPPORT PERSONNEL	\$18,931
199-33-6141-00-001-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,141
199-33-6142-00-001-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$4,840
199-33-6143-00-001-0-99000	GENERAL	WORKER'S COMPENSATION	\$260
199-33-6144-00-001-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$6,000
199-33-6146-00-001-0-99000	GENERAL	TEACHER RETIREMENT	\$2,582
199-33-6397-00-001-0-99000	GENERAL	CAPITAL OUTLAY-TECHNOLOGY	\$550
199-33-6399-00-001-0-99000	GENERAL	GENERAL SUPPLIES	\$2,000
199-33-6411-00-001-0-99000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$700
199-33-6495-00-001-0-99000	GENERAL	MEMBERSHIP DUES	\$200
Total - 1993300001099000			\$96,974
Total - 33			\$96,974
240-35-6121-00-001-0-99000	GENERAL	OVERTIME-SUPPORT PERSONNEL	\$7,500
240-35-6129-00-001-0-99000	GENERAL	SALARIES-SUPPORT PERSONNEL	\$175,453
240-35-6141-00-001-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$2,478
240-35-6142-00-001-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$43,398
240-35-6143-00-001-0-99000	GENERAL	WORKER'S COMPENSATION	\$4,286
240-35-6145-00-001-0-99000	GENERAL	UNEMPLOYMENT COMPENSATION	\$150
240-35-6146-00-001-0-99000	GENERAL	TEACHER RETIREMENT	\$8,000
240-35-6341-00-001-0-99000	GENERAL	FOOD	\$220,000
240-35-6342-00-001-0-99000	GENERAL	NON-FOOD	\$27,000
240-35-6344-00-001-0-99000	GENERAL	USDA DONATED COMMODITIES	\$25,000
240-35-6397-00-001-0-99000	GENERAL	CAPITAL OUTLAY-TECHNOLOGY	\$600
240-35-6398-00-001-0-99000	GENERAL	OTHER OPERATING SUPPLIES	\$20,000

NEDERLAND INDEPENDENT SCHOOL DISTRICT
NEDERLAND HIGH SCHOOL
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
Total - 2403500001099000			\$533,865
240-35-6341-E1-001-0-99000	NON PROGRAM FOOD	FOOD	\$60,000
Total - 24035E1001099000			\$60,000
240-35-6341-E2-001-0-99000	AFTERSCHOOL SNACKS	FOOD	\$1,000
240-35-6342-E2-001-0-99000	AFTERSCHOOL SNACKS	NON-FOOD	\$500
Total - 24035E2001099000			\$1,500
Total - 35			\$595,365
199-36-6118-00-001-0-91000	GENERAL	EXTRA DUTY/INCREMENT	\$351,277
199-36-6119-00-001-0-91000	GENERAL	SALARIES - PROFESSIONAL	\$196,914
199-36-6121-00-001-0-91000	GENERAL	OVERTIME-SUPPORT PERSNL.	\$5,000
199-36-6125-00-001-0-91000	GENERAL	PT-TIME/TEMP-SUPPORT	\$3,000
199-36-6129-00-001-0-91000	GENERAL	SALARIES-SUPPORT PERSNL.	\$40,322
199-36-6141-00-001-0-91000	GENERAL	SOCIAL SECURITY/MEDICARE	\$8,550
199-36-6142-00-001-0-91000	GENERAL	HEALTH & LIFE INSURANCE	\$17,000
199-36-6144-00-001-0-91000	GENERAL	TRS ON BEHALF PAYMENT	\$23,000
199-36-6146-00-001-0-91000	GENERAL	TEACHER RETIREMENT	\$28,378
Total - 1993600001091000			\$673,441
199-36-6118-00-001-0-99000	GENERAL	EXTRA DUTY/INCREMENT	\$48,542
199-36-6125-00-001-0-99000	GENERAL	PT-TIME/TEMP-SUPPORT	\$1,000
199-36-6141-00-001-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$800
199-36-6146-00-001-0-99000	GENERAL	TEACHER RETIREMENT	\$3,228
199-36-6299-00-001-0-99000	GENERAL	MISC. CONTRACTED SERVICES	\$1,500
199-36-6399-00-001-0-99000	GENERAL	GENERAL SUPPLIES	\$3,200
199-36-6411-00-001-0-99000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$2,000
199-36-6412-00-001-0-99000	GENERAL	TRAVEL & SUB.-STUDENTS	\$8,500
199-36-6494-00-001-0-99000	GENERAL	RECLASSIFIED TRANS EXPENS	\$1,200
199-36-6495-00-001-0-99000	GENERAL	MEMBERSHIP DUES	\$9,800
199-36-6499-00-001-0-99000	GENERAL	MISCELLANEOUS COSTS	\$250
Total - 1993600001099000			\$80,020
199-36-6299-31-001-0-99000	DEBATE	MISC. CONTRACTED SERVICES	\$2,500
199-36-6412-31-001-0-99000	DEBATE	TRAVEL & SUB.-STUDENTS	\$4,000
199-36-6494-31-001-0-99000	DEBATE	RECLASSIFIED TRANS EXPENS	\$1,000
199-36-6495-31-001-0-99000	DEBATE	MEMBERSHIP DUES	\$200
199-36-6499-31-001-0-99000	DEBATE	MISCELLANEOUS COSTS	\$200
Total - 1993631001099000			\$7,900
199-36-6269-32-001-0-99000	DRAMA	RENTALS - OPERATING LEASE	\$5,000
199-36-6399-32-001-0-99000	DRAMA	GENERAL SUPPLIES	\$4,500
199-36-6412-32-001-0-99000	DRAMA	TRAVEL & SUB.-STUDENTS	\$2,000

NEDERLAND INDEPENDENT SCHOOL DISTRICT
NEDERLAND HIGH SCHOOL
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-36-6494-32-001-0-99000	DRAMA	RECLASSIFIED TRANS EXPENS	\$1,000
199-36-6499-32-001-0-99000	DRAMA	MISCELLANEOUS COSTS	\$300
Total - 1993632001099000			\$12,800
199-36-6495-42-001-0-99000	HONOR SOCIETY	MEMBERSHIP DUES	\$400
199-36-6499-42-001-0-99000	HONOR SOCIETY	MISCELLANEOUS COSTS	\$1,200
Total - 1993642001099000			\$1,600
199-36-6412-50-001-0-99000	STUDENT COUNCIL	TRAVEL & SUB.-STUDENTS	\$3,500
199-36-6494-50-001-0-99000	STUDENT COUNCIL	RECLASSIFIED TRANS EXPENS	\$200
199-36-6495-50-001-0-99000	STUDENT COUNCIL	MEMBERSHIP DUES	\$100
Total - 1993650001099000			\$3,800
199-36-6269-52-001-0-99000	MUSICAL PRODUCTION	RENTALS - OPERATING LEASE	\$5,500
199-36-6299-52-001-0-99000	MUSICAL PRODUCTION	MISC. CONTRACTED SERVICES	\$500
199-36-6399-52-001-0-99000	MUSICAL PRODUCTION	GENERAL SUPPLIES	\$3,000
Total - 1993652001099000			\$9,000
199-36-6299-53-001-0-91000	CHEERLEADERS	MISC. CONTRACTED SERVICES	\$800
199-36-6399-53-001-0-91000	CHEERLEADERS	GENERAL SUPPLIES	\$5,000
199-36-6411-53-001-0-91000	CHEERLEADERS	TRAVEL & SUBSISTENCE EMP.	\$1,700
199-36-6412-53-001-0-91000	CHEERLEADERS	TRAVEL & SUB.-STUDENTS	\$6,000
199-36-6494-53-001-0-91000	CHEERLEADERS	RECLASSIFIED TRANS EXPENS	\$2,000
199-36-6499-53-001-0-91000	CHEERLEADERS	MISCELLANEOUS COSTS	\$600
Total - 1993653001091000			\$16,100
199-36-6269-54-001-0-91000	WESTERNAIRES	RENTALS - OPERATING LEASE	\$800
199-36-6299-54-001-0-91000	WESTERNAIRES	MISC. CONTRACTED SERVICES	\$3,150
199-36-6399-54-001-0-91000	WESTERNAIRES	GENERAL SUPPLIES	\$11,600
199-36-6411-54-001-0-91000	WESTERNAIRES	TRAVEL & SUBSISTENCE EMP.	\$400
199-36-6412-54-001-0-91000	WESTERNAIRES	TRAVEL & SUB.-STUDENTS	\$6,400
199-36-6494-54-001-0-91000	WESTERNAIRES	RECLASSIFIED TRANS EXPENS	\$2,000
199-36-6499-54-001-0-91000	WESTERNAIRES	MISCELLANEOUS COSTS	\$300
Total - 1993654001091000			\$24,650
199-36-6399-55-001-0-99000	ACADEC	GENERAL SUPPLIES	\$1,500
199-36-6412-55-001-0-99000	ACADEC	TRAVEL & SUB.-STUDENTS	\$2,000
199-36-6499-55-001-0-99000	ACADEC	MISCELLANEOUS COSTS	\$150
Total - 1993655001099000			\$3,650
199-36-6249-90-001-0-91000	ATHLETICS - GENERAL	CONTRACT MAINTENANCE	\$15,000
199-36-6269-90-001-0-91000	ATHLETICS - GENERAL	RENTALS - OPERATING LEASE	\$6,000
199-36-6299-90-001-0-91000	ATHLETICS - GENERAL	MISC. CONTRACTED SERVICES	\$40,000
199-36-6397-90-001-0-91000	ATHLETICS - GENERAL	CAPITAL OUTLAY-TECHNOLOGY	\$12,350
199-36-6399-90-001-0-91000	ATHLETICS - GENERAL	GENERAL SUPPLIES	\$10,500

NEDERLAND INDEPENDENT SCHOOL DISTRICT
NEDERLAND HIGH SCHOOL
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-36-6411-90-001-0-91000	ATHLETICS - GENERAL	TRAVEL & SUBSISTENCE EMP.	\$10,000
199-36-6412-90-001-0-91000	ATHLETICS - GENERAL	TRAVEL & SUB.-STUDENTS	\$5,000
199-36-6495-90-001-0-91000	ATHLETICS - GENERAL	MEMBERSHIP DUES	\$2,500
199-36-6499-90-001-0-91000	ATHLETICS - GENERAL	MISCELLANEOUS COSTS	\$10,500
Total - 1993690001091000			\$111,850
199-36-6399-91-001-0-91000	BASKETBALL - BOYS	GENERAL SUPPLIES	\$8,000
199-36-6411-91-001-0-91000	BASKETBALL - BOYS	TRAVEL & SUBSISTENCE EMP.	\$1,000
199-36-6412-91-001-0-91000	BASKETBALL - BOYS	TRAVEL & SUB.-STUDENTS	\$7,500
199-36-6494-91-001-0-91000	BASKETBALL - BOYS	RECLASSIFIED TRANS EXPENS	\$3,500
Total - 1993691001091000			\$20,000
199-36-6399-92-001-0-91000	BASKETBALL - GIRLS	GENERAL SUPPLIES	\$8,000
199-36-6411-92-001-0-91000	BASKETBALL - GIRLS	TRAVEL & SUBSISTENCE EMP.	\$1,000
199-36-6412-92-001-0-91000	BASKETBALL - GIRLS	TRAVEL & SUB.-STUDENTS	\$6,000
199-36-6494-92-001-0-91000	BASKETBALL - GIRLS	RECLASSIFIED TRANS EXPENS	\$1,500
Total - 1993692001091000			\$16,500
199-36-6399-93-001-0-91000	FOOTBALL	GENERAL SUPPLIES	\$65,000
199-36-6411-93-001-0-91000	FOOTBALL	TRAVEL & SUBSISTENCE EMP.	\$6,000
199-36-6412-93-001-0-91000	FOOTBALL	TRAVEL & SUB.-STUDENTS	\$18,000
199-36-6494-93-001-0-91000	FOOTBALL	RECLASSIFIED TRANS EXPENS	\$4,000
Total - 1993693001091000			\$93,000
199-36-6399-94-001-0-91000	TRACK - BOYS	GENERAL SUPPLIES	\$6,000
199-36-6411-94-001-0-91000	TRACK - BOYS	TRAVEL & SUBSISTENCE EMP.	\$1,000
199-36-6412-94-001-0-91000	TRACK - BOYS	TRAVEL & SUB.-STUDENTS	\$3,500
199-36-6494-94-001-0-91000	TRACK - BOYS	RECLASSIFIED TRANS EXPENS	\$1,000
Total - 1993694001091000			\$11,500
199-36-6399-95-001-0-91000	TRACK - GIRLS	GENERAL SUPPLIES	\$6,000
199-36-6411-95-001-0-91000	TRACK - GIRLS	TRAVEL & SUBSISTENCE EMP.	\$1,000
199-36-6412-95-001-0-91000	TRACK - GIRLS	TRAVEL & SUB.-STUDENTS	\$3,500
199-36-6494-95-001-0-91000	TRACK - GIRLS	RECLASSIFIED TRANS EXPENS	\$1,000
Total - 1993695001091000			\$11,500
199-36-6399-96-001-0-91000	VOLLEYBALL	GENERAL SUPPLIES	\$5,000
199-36-6411-96-001-0-91000	VOLLEYBALL	TRAVEL & SUBSISTENCE EMP.	\$1,000
199-36-6412-96-001-0-91000	VOLLEYBALL	TRAVEL & SUB.-STUDENTS	\$4,000
199-36-6494-96-001-0-91000	VOLLEYBALL	RECLASSIFIED TRANS EXPENS	\$2,000
Total - 1993696001091000			\$12,000
199-36-6399-97-001-0-91000	BASEBALL	GENERAL SUPPLIES	\$11,000
199-36-6411-97-001-0-91000	BASEBALL	TRAVEL & SUBSISTENCE EMP.	\$1,000
199-36-6412-97-001-0-91000	BASEBALL	TRAVEL & SUB.-STUDENTS	\$6,000

NEDERLAND INDEPENDENT SCHOOL DISTRICT
NEDERLAND HIGH SCHOOL
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-36-6494-97-001-0-91000	BASEBALL	RECLASSIFIED TRANS EXPENS	\$4,000
Total - 1993697001091000			\$22,000
199-36-6399-98-001-0-91000	CROSS COUNTRY	GENERAL SUPPLIES	\$2,950
199-36-6412-98-001-0-91000	CROSS COUNTRY	TRAVEL & SUB.-STUDENTS	\$2,500
199-36-6494-98-001-0-91000	CROSS COUNTRY	RECLASSIFIED TRANS EXPENS	\$1,000
Total - 1993698001091000			\$6,450
199-36-6399-9A-001-0-91000	POWERLIFTING	GENERAL SUPPLIES	\$4,500
199-36-6412-9A-001-0-91000	POWERLIFTING	TRAVEL & SUB.-STUDENTS	\$3,200
199-36-6494-9A-001-0-91000	POWERLIFTING	RECLASSIFIED TRANS EXPENS	\$300
Total - 199369A001091000			\$8,000
199-36-6399-9B-001-0-91000	SOCCER - BOYS	GENERAL SUPPLIES	\$5,000
199-36-6411-9B-001-0-91000	SOCCER - BOYS	TRAVEL & SUBSISTENCE EMP.	\$750
199-36-6412-9B-001-0-91000	SOCCER - BOYS	TRAVEL & SUB.-STUDENTS	\$5,000
199-36-6494-9B-001-0-91000	SOCCER - BOYS	RECLASSIFIED TRANS EXPENS	\$2,000
Total - 199369B001091000			\$12,750
199-36-6399-9C-001-0-91000	SOCCER - GIRLS	GENERAL SUPPLIES	\$5,000
199-36-6411-9C-001-0-91000	SOCCER - GIRLS	TRAVEL & SUBSISTENCE EMP.	\$750
199-36-6412-9C-001-0-91000	SOCCER - GIRLS	TRAVEL & SUB.-STUDENTS	\$5,000
199-36-6494-9C-001-0-91000	SOCCER - GIRLS	RECLASSIFIED TRANS EXPENS	\$2,000
Total - 199369C001091000			\$12,750
199-36-6399-9D-001-0-91000	SOFTBALL	GENERAL SUPPLIES	\$11,000
199-36-6411-9D-001-0-91000	SOFTBALL	TRAVEL & SUBSISTENCE EMP.	\$750
199-36-6412-9D-001-0-91000	SOFTBALL	TRAVEL & SUB.-STUDENTS	\$7,000
199-36-6494-9D-001-0-91000	SOFTBALL	RECLASSIFIED TRANS EXPENS	\$3,500
Total - 199369D001091000			\$22,250
199-36-6399-9E-001-0-91000	SWIMMING	GENERAL SUPPLIES	\$3,500
199-36-6411-9E-001-0-91000	SWIMMING	TRAVEL & SUBSISTENCE EMP.	\$750
199-36-6412-9E-001-0-91000	SWIMMING	TRAVEL & SUB.-STUDENTS	\$2,000
199-36-6494-9E-001-0-91000	SWIMMING	RECLASSIFIED TRANS EXPENS	\$1,000
Total - 199369E001091000			\$7,250
199-36-6399-9F-001-0-91000	TENNIS	GENERAL SUPPLIES	\$6,000
199-36-6411-9F-001-0-91000	TENNIS	TRAVEL & SUBSISTENCE EMP.	\$750
199-36-6412-9F-001-0-91000	TENNIS	TRAVEL & SUB.-STUDENTS	\$4,000
199-36-6494-9F-001-0-91000	TENNIS	RECLASSIFIED TRANS EXPENS	\$1,000
Total - 199369F001091000			\$11,750
199-36-6399-9R-001-0-91000	GOLF - BOYS	GENERAL SUPPLIES	\$2,500
199-36-6411-9R-001-0-91000	GOLF - BOYS	TRAVEL & SUBSISTENCE EMP.	\$750
199-36-6412-9R-001-0-91000	GOLF - BOYS	TRAVEL & SUB.-STUDENTS	\$5,000

NEDERLAND INDEPENDENT SCHOOL DISTRICT
NEDERLAND HIGH SCHOOL
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-36-6494-9R-001-0-91000	GOLF - BOYS	RECLASSIFIED TRANS EXPENS	\$1,000
Total - 199369R001091000			\$9,250
199-36-6399-9S-001-0-91000	GOLF - GIRLS	GENERAL SUPPLIES	\$2,500
199-36-6411-9S-001-0-91000	GOLF - GIRLS	TRAVEL & SUBSISTENCE EMP.	\$750
199-36-6412-9S-001-0-91000	GOLF - GIRLS	TRAVEL & SUB.-STUDENTS	\$3,000
199-36-6494-9S-001-0-91000	GOLF - GIRLS	RECLASSIFIED TRANS EXPENS	\$500
Total - 199369S001091000			\$6,750
199-36-6399-9T-001-0-91000	ATHLETIC TRAINER	GENERAL SUPPLIES	\$11,000
199-36-6411-9T-001-0-91000	ATHLETIC TRAINER	TRAVEL & SUBSISTENCE EMP.	\$1,500
199-36-6412-9T-001-0-91000	ATHLETIC TRAINER	TRAVEL & SUB.-STUDENTS	\$250
Total - 199369T001091000			\$12,750
199-36-6412-A1-001-0-99000	BAND	TRAVEL & SUB.-STUDENTS	\$36,000
199-36-6494-A1-001-0-99000	BAND	RECLASSIFIED TRANS EXPENS	\$9,000
Total - 19936A1001099000			\$45,000
Total - 36			\$1,286,261
199-51-6121-00-001-0-99000	GENERAL	OVERTIME-SUPPORT PERSNL.	\$15,000
199-51-6129-00-001-0-99000	GENERAL	SALARIES-SUPPORT PERSNL.	\$353,614
199-51-6141-00-001-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$4,444
199-51-6142-00-001-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$52,657
199-51-6144-00-001-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$30,000
199-51-6146-00-001-0-99000	GENERAL	TEACHER RETIREMENT	\$7,780
199-51-6299-00-001-0-99000	GENERAL	MISC. CONTRACTED SERVICES	\$4,000
199-51-6319-00-001-0-99000	GENERAL	SUPPLIES-MAINT & OPERATIO	\$53,400
199-51-6397-00-001-0-99000	GENERAL	CAPITAL OUTLAY-TECHNOLOGY	\$550
199-51-6399-00-001-0-99000	GENERAL	GENERAL SUPPLIES	\$200
Total - 1995100001099000			\$521,645
Total - 51			\$521,645
199-52-6117-00-001-0-99000	GENERAL	PART-TIME/TEMP.-PROF. PER	\$20,000
199-52-6129-00-001-0-99000	GENERAL	SALARIES-SUPPORT PERSNL.	\$20,972
199-52-6141-00-001-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$500
199-52-6142-00-001-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$4,820
199-52-6144-00-001-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$8,000
199-52-6146-00-001-0-99000	GENERAL	TEACHER RETIREMENT	\$33
Total - 1995200001099000			\$54,325
Total - 52			\$54,325
199-61-6499-49-001-0-99000	PARENTAL INVOLVEMENT	MISCELLANEOUS COSTS	\$725
Total - 1996149001099000			\$725
Total - 61			\$725

NEDERLAND INDEPENDENT SCHOOL DISTRICT
NEDERLAND HIGH SCHOOL
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
Total - 001			\$12,586,421

NEDERLAND INDEPENDENT SCHOOL DISTRICT
ALTERNATIVE CAMPUS
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-11-6119-00-002-0-23000	GENERAL	SALARIES - PROFESSIONAL	\$44,700
199-11-6141-00-002-0-23000	GENERAL	SOCIAL SECURITY/MEDICARE	\$648
199-11-6142-00-002-0-23000	GENERAL	HEALTH & LIFE INSURANCE	\$4,000
199-11-6146-00-002-0-23000	GENERAL	TEACHER RETIREMENT	\$785
Total - 19911000002023000			\$50,133
199-11-6112-00-002-0-28000	GENERAL	SUB.-PROFESSIONAL PERSNL	\$1,000
199-11-6117-00-002-0-28000	GENERAL	PART-TIME/TEMP.-PROF. PER	\$5,000
199-11-6119-00-002-0-28000	GENERAL	SALARIES - PROFESSIONAL	\$93,941
199-11-6129-00-002-0-28000	GENERAL	SALARIES-SUPPORT PERSNL.	\$23,943
199-11-6141-00-002-0-28000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,842
199-11-6142-00-002-0-28000	GENERAL	HEALTH & LIFE INSURANCE	\$12,000
199-11-6143-00-002-0-28000	GENERAL	WORKER'S COMPENSATION	\$156
199-11-6144-00-002-0-28000	GENERAL	TRS ON BEHALF PAYMENT	\$25,000
199-11-6146-00-002-0-28000	GENERAL	TEACHER RETIREMENT	\$4,660
199-11-6249-00-002-0-28000	GENERAL	CONTRACT MAINTENANCE	\$100
199-11-6269-00-002-0-28000	GENERAL	RENTALS - OPERATING LEASE	\$3,400
199-11-6399-00-002-0-28000	GENERAL	GENERAL SUPPLIES	\$7,500
199-11-6411-00-002-0-28000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$1,100
199-11-6499-00-002-0-28000	GENERAL	MISCELLANEOUS COSTS	\$100
Total - 19911000002028000			\$179,742
Total - 11			\$229,875
199-13-6411-00-002-0-28000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$200
Total - 19913000002028000			\$200
Total - 13			\$200
199-23-6119-00-002-0-28000	GENERAL	SALARIES - PROFESSIONAL	\$83,730
199-23-6129-00-002-0-28000	GENERAL	SALARIES-SUPPORT PERSNL.	\$34,302
199-23-6141-00-002-0-28000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,711
199-23-6142-00-002-0-28000	GENERAL	HEALTH & LIFE INSURANCE	\$4,840
199-23-6144-00-002-0-28000	GENERAL	TRS ON BEHALF PAYMENT	\$10,000
199-23-6145-00-002-0-28000	GENERAL	UNEMPLOYMENT COMPENSATION	\$100
199-23-6146-00-002-0-28000	GENERAL	TEACHER RETIREMENT	\$4,679
199-23-6399-00-002-0-28000	GENERAL	GENERAL SUPPLIES	\$500
199-23-6411-00-002-0-28000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$3,000
199-23-6495-00-002-0-28000	GENERAL	MEMBERSHIP DUES	\$300
Total - 19923000002028000			\$143,162
Total - 23			\$143,162
199-31-6299-00-002-0-28000	GENERAL	MISC. CONTRACTED SERVICES	\$16,300
Total - 19931000002028000			\$16,300

NEDERLAND INDEPENDENT SCHOOL DISTRICT
ALTERNATIVE CAMPUS
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
Total - 31			\$16,300
199-51-6129-00-002-0-28000	GENERAL	SALARIES-SUPPORT PERSONL.	\$7,041
199-51-6141-00-002-0-28000	GENERAL	SOCIAL SECURITY/MEDICARE	\$102
199-51-6142-00-002-0-28000	GENERAL	HEALTH & LIFE INSURANCE	\$1,591
199-51-6146-00-002-0-28000	GENERAL	TEACHER RETIREMENT	\$158
199-51-6319-00-002-0-28000	GENERAL	SUPPLIES-MAINT & OPERATIO	\$1,000
Total - 1995100002028000			\$9,892
Total - 51			\$9,892
199-61-6499-49-002-0-28000	PARENTAL INVOLVEMENT	MISCELLANEOUS COSTS	\$300
Total - 1996149002028000			\$300
Total - 61			\$300
Total - 002			\$399,729

NEDERLAND INDEPENDENT SCHOOL DISTRICT
CENTRAL MIDDLE SCHOOL
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-11-6112-00-041-0-11000	GENERAL	SUB.-PROFESSIONAL PERSNL	\$56,000
199-11-6118-00-041-0-11000	GENERAL	EXTRA DUTY/INCREMENT	\$8,200
199-11-6119-00-041-0-11000	GENERAL	SALARIES - PROFESSIONAL	\$2,476,434
199-11-6122-00-041-0-11000	GENERAL	SUBSTITUTE - SUPPORT PERS	\$1,000
199-11-6141-00-041-0-11000	GENERAL	SOCIAL SECURITY/MEDICARE	\$33,828
199-11-6142-00-041-0-11000	GENERAL	HEALTH & LIFE INSURANCE	\$145,000
199-11-6143-00-041-0-11000	GENERAL	WORKER'S COMPENSATION	\$1,531
199-11-6144-00-041-0-11000	GENERAL	TRS ON BEHALF PAYMENT	\$180,000
199-11-6146-00-041-0-11000	GENERAL	TEACHER RETIREMENT	\$102,125
199-11-6397-00-041-0-11000	GENERAL	CAPITAL OUTLAY-TECHNOLOGY	\$550
199-11-6399-00-041-0-11000	GENERAL	GENERAL SUPPLIES	\$10,250
199-11-6494-00-041-0-11000	GENERAL	RECLASSIFIED TRANS EXPENS	\$3,000
199-11-6499-00-041-0-11000	GENERAL	MISCELLANEOUS COSTS	\$150
Total - 1991100041011000			\$3,018,068
199-11-6112-00-041-0-23000	GENERAL	SUB.-PROFESSIONAL PERSNL	\$12,000
199-11-6118-00-041-0-23000	GENERAL	EXTRA DUTY/INCREMENT	\$4,100
199-11-6119-00-041-0-23000	GENERAL	SALARIES - PROFESSIONAL	\$340,294
199-11-6122-00-041-0-23000	GENERAL	SUBSTITUTE - SUPPORT PERS	\$6,000
199-11-6125-00-041-0-23000	GENERAL	PT-TIME/TEMP-SUPPORT	\$50,000
199-11-6129-00-041-0-23000	GENERAL	SALARIES-SUPPORT PERSNL.	\$96,169
199-11-6141-00-041-0-23000	GENERAL	SOCIAL SECURITY/MEDICARE	\$6,388
199-11-6142-00-041-0-23000	GENERAL	HEALTH & LIFE INSURANCE	\$35,000
199-11-6146-00-041-0-23000	GENERAL	TEACHER RETIREMENT	\$16,017
Total - 1991100041023000			\$565,968
199-11-6119-00-041-0-24000	GENERAL	SALARIES - PROFESSIONAL	\$102,731
199-11-6129-00-041-0-24000	GENERAL	SALARIES-SUPPORT PERSNL.	\$50,662
199-11-6141-00-041-0-24000	GENERAL	SOCIAL SECURITY/MEDICARE	\$2,224
199-11-6142-00-041-0-24000	GENERAL	HEALTH & LIFE INSURANCE	\$16,000
199-11-6146-00-041-0-24000	GENERAL	TEACHER RETIREMENT	\$5,288
Total - 1991100041024000			\$176,905
199-11-6399-10-041-0-11000	ENGLISH/LANGUAGE ARTS	GENERAL SUPPLIES	\$6,700
Total - 1991110041011000			\$6,700
199-11-6399-11-041-0-11000	MATH	GENERAL SUPPLIES	\$3,250
Total - 1991111041011000			\$3,250
199-11-6399-13-041-0-11000	PHYSICAL EDUCATION	GENERAL SUPPLIES	\$3,000
Total - 1991113041011000			\$3,000
199-11-6329-15-041-0-11000	SCIENCE	OTHER READING MATERIAL	\$300
199-11-6399-15-041-0-11000	SCIENCE	GENERAL SUPPLIES	\$3,400

NEDERLAND INDEPENDENT SCHOOL DISTRICT
CENTRAL MIDDLE SCHOOL
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
Total - 1991115041011000			\$3,700
199-11-6329-16-041-0-11000	SOCIAL STUDIES	OTHER READING MATERIAL	\$2,200
Total - 1991116041011000			\$2,200
199-11-6399-20-041-0-11000	ART	GENERAL SUPPLIES	\$2,800
Total - 1991120041011000			\$2,800
199-11-6399-21-041-0-11000	COMPUTER INSTRUCTION	GENERAL SUPPLIES	\$8,550
Total - 1991121041011000			\$8,550
199-11-6399-25-041-0-11000	TECHNOLOGY EDUCATION	GENERAL SUPPLIES	\$1,100
Total - 1991125041011000			\$1,100
199-11-6399-28-041-0-11000	FAMILY & CONSUMER SCIENCE	GENERAL SUPPLIES	\$2,000
Total - 1991128041011000			\$2,000
199-11-6399-29-041-0-11000	INDUSTRIAL TECH	GENERAL SUPPLIES	\$4,500
Total - 1991129041011000			\$4,500
199-11-6399-32-041-0-11000	DRAMA	GENERAL SUPPLIES	\$100
199-11-6495-32-041-0-11000	DRAMA	MEMBERSHIP DUES	\$100
Total - 1991132041011000			\$200
199-11-6399-34-041-0-11000	CHOIR	GENERAL SUPPLIES	\$1,000
199-11-6412-34-041-0-11000	CHOIR	TRAVEL & SUB.-STUDENTS	\$1,500
199-11-6494-34-041-0-11000	CHOIR	RECLASSIFIED TRANS EXPENS	\$1,000
199-11-6495-34-041-0-11000	CHOIR	MEMBERSHIP DUES	\$110
Total - 1991134041011000			\$3,610
199-11-6399-40-041-0-11000	COPIER-MAIN/PAPER	GENERAL SUPPLIES	\$9,900
Total - 1991140041011000			\$9,900
199-11-6499-41-041-0-11000	AWARDS DAY	MISCELLANEOUS COSTS	\$400
Total - 1991141041011000			\$400
199-11-6399-44-041-0-11000	CURRICULUM COMPLIANCE	GENERAL SUPPLIES	\$13,100
Total - 1991144041011000			\$13,100
199-11-6399-46-041-0-24000	AVID	GENERAL SUPPLIES	\$100
199-11-6495-46-041-0-24000	AVID	MEMBERSHIP DUES	\$3,900
Total - 1991146041024000			\$4,000
199-11-6117-47-041-0-24000	COMPENSATORY EDUCATION	PART-TIME/TEMP.-PROF. PER	\$8,000
Total - 1991147041024000			\$8,000
199-11-6117-48-041-0-25000	ENGLISH SECOND LANGUAGE	PART-TIME/TEMP.-PROF. PER	\$5,000
199-11-6125-48-041-0-25000	ENGLISH SECOND LANGUAGE	PT-TIME/TEMP-SUPPORT	\$5,000
199-11-6399-48-041-0-25000	ENGLISH SECOND LANGUAGE	GENERAL SUPPLIES	\$1,600
Total - 1991148041025000			\$11,600
199-11-6397-69-041-0-11000	TECHNOLOGY	CAPITAL OUTLAY-TECHNOLOGY	\$11,050
Total - 1991169041011000			\$11,050

NEDERLAND INDEPENDENT SCHOOL DISTRICT
CENTRAL MIDDLE SCHOOL
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-11-6399-80-041-0-23000	SPECIAL EDUCATION/GENERAL	GENERAL SUPPLIES	\$500
Total - 1991180041023000			\$500
199-11-6399-81-041-0-23000	BEHAVIORAL MANAGEMENT	GENERAL SUPPLIES	\$400
Total - 1991181041023000			\$400
199-11-6269-82-041-0-23000	SUPER CENTER	RENTALS - OPERATING LEASE	\$700
199-11-6399-82-041-0-23000	SUPER CENTER	GENERAL SUPPLIES	\$400
Total - 1991182041023000			\$1,100
199-11-6399-84-041-0-23000	LIFE SKILLS	GENERAL SUPPLIES	\$1,400
199-11-6412-84-041-0-23000	LIFE SKILLS	TRAVEL & SUB.-STUDENTS	\$100
199-11-6494-84-041-0-23000	LIFE SKILLS	RECLASSIFIED TRANS EXPENS	\$200
199-11-6495-84-041-0-23000	LIFE SKILLS	MEMBERSHIP DUES	\$100
Total - 1991184041023000			\$1,800
199-11-6399-85-041-0-23000	RESOURCE	GENERAL SUPPLIES	\$1,200
Total - 1991185041023000			\$1,200
199-11-6399-88-041-0-23000	INCLUSION PHYSICAL ED	GENERAL SUPPLIES	\$200
Total - 1991188041023000			\$200
199-11-6249-A1-041-0-11000	BAND	CONTRACT MAINTENANCE	\$7,000
199-11-6269-A1-041-0-11000	BAND	RENTALS - OPERATING LEASE	\$900
199-11-6299-A1-041-0-11000	BAND	MISC. CONTRACTED SERVICES	\$1,400
199-11-6398-A1-041-0-11000	BAND	OTHER OPERATING SUPPLIES	\$15,000
199-11-6399-A1-041-0-11000	BAND	GENERAL SUPPLIES	\$7,000
Total - 19911A1041011000			\$31,300
Total - 11			\$3,897,101
199-12-6119-00-041-0-11000	GENERAL	SALARIES - PROFESSIONAL	\$59,350
199-12-6141-00-041-0-11000	GENERAL	SOCIAL SECURITY/MEDICARE	\$861
199-12-6142-00-041-0-11000	GENERAL	HEALTH & LIFE INSURANCE	\$4,820
199-12-6144-00-041-0-11000	GENERAL	TRS ON BEHALF PAYMENT	\$5,000
199-12-6146-00-041-0-11000	GENERAL	TEACHER RETIREMENT	\$2,066
199-12-6249-00-041-0-11000	GENERAL	CONTRACT MAINTENANCE	\$650
199-12-6299-00-041-0-11000	GENERAL	MISC. CONTRACTED SERVICES	\$1,100
199-12-6329-00-041-0-11000	GENERAL	OTHER READING MATERIAL	\$11,200
199-12-6399-00-041-0-11000	GENERAL	GENERAL SUPPLIES	\$2,600
Total - 1991200041011000			\$87,647
Total - 12			\$87,647
199-13-6411-00-041-0-11000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$5,600
199-13-6495-00-041-0-11000	GENERAL	MEMBERSHIP DUES	\$400
Total - 1991300041011000			\$6,000
199-13-6411-46-041-0-24000	AVID	TRAVEL & SUBSISTENCE EMP.	\$1,500

NEDERLAND INDEPENDENT SCHOOL DISTRICT
CENTRAL MIDDLE SCHOOL
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
Total - 1991346041024000			\$1,500
199-13-6411-48-041-0-25000	ENGLISH SECOND LANGUAGE	TRAVEL & SUBSISTENCE EMP.	\$800
Total - 1991348041025000			\$800
199-13-6411-80-041-0-23000	SPECIAL EDUCATION/GENERAL	TRAVEL & SUBSISTENCE EMP.	\$500
Total - 1991380041023000			\$500
Total - 13			\$8,800
199-23-6119-00-041-0-99000	GENERAL	SALARIES - PROFESSIONAL	\$177,758
199-23-6121-00-041-0-99000	GENERAL	OVERTIME-SUPPORT PERSONL.	\$2,000
199-23-6122-00-041-0-99000	GENERAL	SUBSTITUTE - SUPPORT PERS	\$1,000
199-23-6125-00-041-0-99000	GENERAL	PT-TIME/TEMP-SUPPORT	\$7,000
199-23-6129-00-041-0-99000	GENERAL	SALARIES-SUPPORT PERSONL.	\$57,906
199-23-6141-00-041-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$3,417
199-23-6142-00-041-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$11,000
199-23-6143-00-041-0-99000	GENERAL	WORKER'S COMPENSATION	\$210
199-23-6144-00-041-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$20,000
199-23-6145-00-041-0-99000	GENERAL	UNEMPLOYMENT COMPENSATION	\$250
199-23-6146-00-041-0-99000	GENERAL	TEACHER RETIREMENT	\$9,548
199-23-6249-00-041-0-99000	GENERAL	CONTRACT MAINTENANCE	\$300
199-23-6397-00-041-0-99000	GENERAL	CAPITAL OUTLAY-TECHNOLOGY	\$1,100
199-23-6399-00-041-0-99000	GENERAL	GENERAL SUPPLIES	\$4,650
199-23-6411-00-041-0-99000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$4,000
199-23-6495-00-041-0-99000	GENERAL	MEMBERSHIP DUES	\$1,500
199-23-6499-00-041-0-99000	GENERAL	MISCELLANEOUS COSTS	\$100
Total - 1992300041099000			\$301,739
199-23-6499-60-041-0-99000	STRATEGIC PLAN	MISCELLANEOUS COSTS	\$1,000
Total - 1992360041099000			\$1,000
Total - 23			\$302,739
199-31-6119-00-041-0-11000	GENERAL	SALARIES - PROFESSIONAL	\$27,394
199-31-6141-00-041-0-11000	GENERAL	SOCIAL SECURITY/MEDICARE	\$133
199-31-6146-00-041-0-11000	GENERAL	TEACHER RETIREMENT	\$1,109
Total - 1993100041011000			\$28,636
199-31-6119-00-041-0-23000	GENERAL	SALARIES - PROFESSIONAL	\$74,294
199-31-6129-00-041-0-23000	GENERAL	SALARIES-SUPPORT PERSONL.	\$31,386
199-31-6141-00-041-0-23000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,532
199-31-6142-00-041-0-23000	GENERAL	HEALTH & LIFE INSURANCE	\$9,640
199-31-6146-00-041-0-23000	GENERAL	TEACHER RETIREMENT	\$3,568
Total - 1993100041023000			\$120,420
199-31-6142-00-041-0-24000	GENERAL	HEALTH & LIFE INSURANCE	\$1,000

NEDERLAND INDEPENDENT SCHOOL DISTRICT
CENTRAL MIDDLE SCHOOL
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
Total - 1993100041024000			\$1,000
199-31-6119-00-041-0-99000	GENERAL	SALARIES - PROFESSIONAL	\$154,973
199-31-6121-00-041-0-99000	GENERAL	OVERTIME-SUPPORT PERSONNEL	\$1,000
199-31-6129-00-041-0-99000	GENERAL	SALARIES-SUPPORT PERSONNEL	\$25,872
199-31-6141-00-041-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$2,622
199-31-6142-00-041-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$9,600
199-31-6143-00-041-0-99000	GENERAL	WORKER'S COMPENSATION	\$105
199-31-6144-00-041-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$13,000
199-31-6146-00-041-0-99000	GENERAL	TEACHER RETIREMENT	\$6,736
199-31-6249-00-041-0-99000	GENERAL	CONTRACT MAINTENANCE	\$180
199-31-6299-00-041-0-99000	GENERAL	MISC. CONTRACTED SERVICES	\$300
199-31-6397-00-041-0-99000	GENERAL	CAPITAL OUTLAY-TECHNOLOGY	\$1,100
199-31-6399-00-041-0-99000	GENERAL	GENERAL SUPPLIES	\$1,500
199-31-6411-00-041-0-99000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$1,700
199-31-6495-00-041-0-99000	GENERAL	MEMBERSHIP DUES	\$400
Total - 1993100041099000			\$219,088
199-31-6269-80-041-0-23000	SPECIAL EDUCATION/GENERAL	RENTALS - OPERATING LEASE	\$2,400
Total - 1993180041023000			\$2,400
Total - 31			\$371,544
199-33-6119-00-041-0-99000	GENERAL	SALARIES - PROFESSIONAL	\$52,987
199-33-6141-00-041-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$768
199-33-6142-00-041-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$4,820
199-33-6144-00-041-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$3,000
199-33-6146-00-041-0-99000	GENERAL	TEACHER RETIREMENT	\$2,189
199-33-6399-00-041-0-99000	GENERAL	GENERAL SUPPLIES	\$1,200
199-33-6411-00-041-0-99000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$500
199-33-6495-00-041-0-99000	GENERAL	MEMBERSHIP DUES	\$160
Total - 1993300041099000			\$65,624
Total - 33			\$65,624
240-35-6121-00-041-0-99000	GENERAL	OVERTIME-SUPPORT PERSONNEL	\$1,500
240-35-6129-00-041-0-99000	GENERAL	SALARIES-SUPPORT PERSONNEL	\$127,848
240-35-6141-00-041-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,859
240-35-6142-00-041-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$19,298
240-35-6143-00-041-0-99000	GENERAL	WORKER'S COMPENSATION	\$4,286
240-35-6145-00-041-0-99000	GENERAL	UNEMPLOYMENT COMPENSATION	\$50
240-35-6146-00-041-0-99000	GENERAL	TEACHER RETIREMENT	\$5,000
240-35-6341-00-041-0-99000	GENERAL	FOOD	\$145,000
240-35-6342-00-041-0-99000	GENERAL	NON-FOOD	\$20,000

NEDERLAND INDEPENDENT SCHOOL DISTRICT
CENTRAL MIDDLE SCHOOL
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
240-35-6344-00-041-0-99000	GENERAL	USDA DONATED COMMODITIES	\$20,000
240-35-6398-00-041-0-99000	GENERAL	OTHER OPERATING SUPPLIES	\$9,000
Total - 2403500041099000			\$353,841
240-35-6341-E1-041-0-99000	NON PROGRAM FOOD	FOOD	\$30,000
Total - 24035E1041099000			\$30,000
240-35-6341-E2-041-0-99000	AFTERSCHOOL SNACKS	FOOD	\$1,000
240-35-6342-E2-041-0-99000	AFTERSCHOOL SNACKS	NON-FOOD	\$500
Total - 24035E2041099000			\$1,500
Total - 35			\$385,341
199-36-6118-00-041-0-91000	GENERAL	EXTRA DUTY/INCREMENT	\$60,363
199-36-6119-00-041-0-91000	GENERAL	SALARIES - PROFESSIONAL	\$22,674
199-36-6125-00-041-0-91000	GENERAL	PT-TIME/TEMP-SUPPORT	\$1,000
199-36-6141-00-041-0-91000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,393
199-36-6142-00-041-0-91000	GENERAL	HEALTH & LIFE INSURANCE	\$964
199-36-6144-00-041-0-91000	GENERAL	TRS ON BEHALF PAYMENT	\$3,000
199-36-6146-00-041-0-91000	GENERAL	TEACHER RETIREMENT	\$3,712
Total - 1993600041091000			\$93,106
199-36-6118-00-041-0-99000	GENERAL	EXTRA DUTY/INCREMENT	\$33,183
199-36-6141-00-041-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$481
199-36-6146-00-041-0-99000	GENERAL	TEACHER RETIREMENT	\$1,763
Total - 1993600041099000			\$35,427
199-36-6399-42-041-0-99000	HONOR SOCIETY	GENERAL SUPPLIES	\$850
Total - 1993642041099000			\$850
199-36-6494-50-041-0-99000	STUDENT COUNCIL	RECLASSIFIED TRANS EXPENS	\$200
Total - 1993650041099000			\$200
199-36-6399-51-041-0-99000	UIL/NON UIL COMPETITION	GENERAL SUPPLIES	\$150
199-36-6494-51-041-0-99000	UIL/NON UIL COMPETITION	RECLASSIFIED TRANS EXPENS	\$200
199-36-6495-51-041-0-99000	UIL/NON UIL COMPETITION	MEMBERSHIP DUES	\$450
Total - 1993651041099000			\$800
199-36-6299-53-041-0-91000	CHEERLEADERS	MISC. CONTRACTED SERVICES	\$550
199-36-6399-53-041-0-91000	CHEERLEADERS	GENERAL SUPPLIES	\$150
Total - 1993653041091000			\$700
199-36-6249-90-041-0-91000	ATHLETICS - GENERAL	CONTRACT MAINTENANCE	\$4,000
199-36-6299-90-041-0-91000	ATHLETICS - GENERAL	MISC. CONTRACTED SERVICES	\$5,000
Total - 1993690041091000			\$9,000
199-36-6399-91-041-0-91000	BASKETBALL - BOYS	GENERAL SUPPLIES	\$2,000
199-36-6412-91-041-0-91000	BASKETBALL - BOYS	TRAVEL & SUB.-STUDENTS	\$2,000
199-36-6494-91-041-0-91000	BASKETBALL - BOYS	RECLASSIFIED TRANS EXPENS	\$750

NEDERLAND INDEPENDENT SCHOOL DISTRICT
CENTRAL MIDDLE SCHOOL
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
Total - 1993691041091000			\$4,750
199-36-6399-92-041-0-91000	BASKETBALL - GIRLS	GENERAL SUPPLIES	\$2,000
199-36-6412-92-041-0-91000	BASKETBALL - GIRLS	TRAVEL & SUB.-STUDENTS	\$2,000
199-36-6494-92-041-0-91000	BASKETBALL - GIRLS	RECLASSIFIED TRANS EXPENS	\$750
Total - 1993692041091000			\$4,750
199-36-6399-93-041-0-91000	FOOTBALL	GENERAL SUPPLIES	\$12,500
199-36-6412-93-041-0-91000	FOOTBALL	TRAVEL & SUB.-STUDENTS	\$4,000
199-36-6494-93-041-0-91000	FOOTBALL	RECLASSIFIED TRANS EXPENS	\$500
Total - 1993693041091000			\$17,000
199-36-6399-94-041-0-91000	TRACK - BOYS	GENERAL SUPPLIES	\$3,000
199-36-6412-94-041-0-91000	TRACK - BOYS	TRAVEL & SUB.-STUDENTS	\$2,000
199-36-6494-94-041-0-91000	TRACK - BOYS	RECLASSIFIED TRANS EXPENS	\$500
Total - 1993694041091000			\$5,500
199-36-6399-95-041-0-91000	TRACK - GIRLS	GENERAL SUPPLIES	\$3,000
199-36-6412-95-041-0-91000	TRACK - GIRLS	TRAVEL & SUB.-STUDENTS	\$2,000
199-36-6494-95-041-0-91000	TRACK - GIRLS	RECLASSIFIED TRANS EXPENS	\$500
Total - 1993695041091000			\$5,500
199-36-6399-96-041-0-91000	VOLLEYBALL	GENERAL SUPPLIES	\$1,500
199-36-6412-96-041-0-91000	VOLLEYBALL	TRAVEL & SUB.-STUDENTS	\$1,000
199-36-6494-96-041-0-91000	VOLLEYBALL	RECLASSIFIED TRANS EXPENS	\$500
Total - 1993696041091000			\$3,000
199-36-6399-9G-041-0-91000	INTRAMURALS	GENERAL SUPPLIES	\$350
199-36-6499-9G-041-0-91000	INTRAMURALS	MISCELLANEOUS COSTS	\$350
Total - 199369G041091000			\$700
199-36-6412-A1-041-0-99000	BAND	TRAVEL & SUB.-STUDENTS	\$5,700
199-36-6494-A1-041-0-99000	BAND	RECLASSIFIED TRANS EXPENS	\$800
Total - 19936A1041099000			\$6,500
Total - 36			\$187,783
199-51-6121-00-041-0-99000	GENERAL	OVERTIME-SUPPORT PERSONL.	\$5,000
199-51-6129-00-041-0-99000	GENERAL	SALARIES-SUPPORT PERSONL.	\$146,288
199-51-6141-00-041-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$2,052
199-51-6142-00-041-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$18,119
199-51-6144-00-041-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$10,000
199-51-6146-00-041-0-99000	GENERAL	TEACHER RETIREMENT	\$3,054
199-51-6299-00-041-0-99000	GENERAL	MISC. CONTRACTED SERVICES	\$3,000
199-51-6319-00-041-0-99000	GENERAL	SUPPLIES-MAINT & OPERATIO	\$21,000
Total - 1995100041099000			\$208,513
Total - 51			\$208,513

NEDERLAND INDEPENDENT SCHOOL DISTRICT
CENTRAL MIDDLE SCHOOL
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-61-6399-49-041-0-99000	PARENTAL INVOLVEMENT	GENERAL SUPPLIES	\$200
199-61-6499-49-041-0-99000	PARENTAL INVOLVEMENT	MISCELLANEOUS COSTS	\$100
Total - 1996149041099000			\$300
Total - 61			\$300
Total - 041			\$5,515,392

NEDERLAND INDEPENDENT SCHOOL DISTRICT
C.O. WILSON MIDDLE SCHOOL
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-11-6112-00-042-0-11000	GENERAL	SUB.-PROFESSIONAL PERSNL	\$56,000
199-11-6118-00-042-0-11000	GENERAL	EXTRA DUTY/INCREMENT	\$6,200
199-11-6119-00-042-0-11000	GENERAL	SALARIES - PROFESSIONAL	\$2,830,978
199-11-6122-00-042-0-11000	GENERAL	SUBSTITUTE - SUPPORT PERS	\$1,000
199-11-6141-00-042-0-11000	GENERAL	SOCIAL SECURITY/MEDICARE	\$41,112
199-11-6142-00-042-0-11000	GENERAL	HEALTH & LIFE INSURANCE	\$168,000
199-11-6143-00-042-0-11000	GENERAL	WORKER'S COMPENSATION	\$1,266
199-11-6144-00-042-0-11000	GENERAL	TRS ON BEHALF PAYMENT	\$190,000
199-11-6146-00-042-0-11000	GENERAL	TEACHER RETIREMENT	\$104,867
199-11-6399-00-042-0-11000	GENERAL	GENERAL SUPPLIES	\$45,055
199-11-6412-00-042-0-11000	GENERAL	TRAVEL & SUB.-STUDENTS	\$100
199-11-6494-00-042-0-11000	GENERAL	RECLASSIFIED TRANS EXPENS	\$2,500
Total - 1991100042011000			\$3,447,078
199-11-6112-00-042-0-23000	GENERAL	SUB.-PROFESSIONAL PERSNL	\$12,000
199-11-6119-00-042-0-23000	GENERAL	SALARIES - PROFESSIONAL	\$260,049
199-11-6122-00-042-0-23000	GENERAL	SUBSTITUTE - SUPPORT PERS	\$6,000
199-11-6125-00-042-0-23000	GENERAL	PT-TIME/TEMP-SUPPORT	\$30,000
199-11-6129-00-042-0-23000	GENERAL	SALARIES-SUPPORT PERSNL.	\$73,148
199-11-6141-00-042-0-23000	GENERAL	SOCIAL SECURITY/MEDICARE	\$4,831
199-11-6142-00-042-0-23000	GENERAL	HEALTH & LIFE INSURANCE	\$28,000
199-11-6146-00-042-0-23000	GENERAL	TEACHER RETIREMENT	\$11,875
Total - 1991100042023000			\$425,903
199-11-6119-00-042-0-24000	GENERAL	SALARIES - PROFESSIONAL	\$149,831
199-11-6129-00-042-0-24000	GENERAL	SALARIES-SUPPORT PERSNL.	\$44,609
199-11-6141-00-042-0-24000	GENERAL	SOCIAL SECURITY/MEDICARE	\$2,819
199-11-6142-00-042-0-24000	GENERAL	HEALTH & LIFE INSURANCE	\$12,000
199-11-6146-00-042-0-24000	GENERAL	TEACHER RETIREMENT	\$6,495
Total - 1991100042024000			\$215,754
199-11-6399-05-042-0-11000	FIFTH GRADE	GENERAL SUPPLIES	\$2,800
Total - 1991105042011000			\$2,800
199-11-6399-10-042-0-11000	ENGLISH/LANGUAGE ARTS	GENERAL SUPPLIES	\$6,000
Total - 1991110042011000			\$6,000
199-11-6399-11-042-0-11000	MATH	GENERAL SUPPLIES	\$4,000
Total - 1991111042011000			\$4,000
199-11-6399-13-042-0-11000	PHYSICAL EDUCATION	GENERAL SUPPLIES	\$3,000
Total - 1991113042011000			\$3,000
199-11-6399-15-042-0-11000	SCIENCE	GENERAL SUPPLIES	\$4,200
Total - 1991115042011000			\$4,200

NEDERLAND INDEPENDENT SCHOOL DISTRICT
C.O. WILSON MIDDLE SCHOOL
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-11-6399-16-042-0-11000	SOCIAL STUDIES	GENERAL SUPPLIES	\$800
Total - 1991116042011000			\$800
199-11-6399-20-042-0-11000	ART	GENERAL SUPPLIES	\$700
Total - 1991120042011000			\$700
199-11-6399-21-042-0-11000	COMPUTER INSTRUCTION	GENERAL SUPPLIES	\$7,800
Total - 1991121042011000			\$7,800
199-11-6399-25-042-0-11000	TECHNOLOGY EDUCATION	GENERAL SUPPLIES	\$2,300
Total - 1991125042011000			\$2,300
199-11-6399-27-042-0-11000	VIDEO/DIGITAL TECHNOLOGY	GENERAL SUPPLIES	\$1,200
Total - 1991127042011000			\$1,200
199-11-6329-28-042-0-11000	FAMILY & CONSUMER SCIENCE	OTHER READING MATERIAL	\$100
199-11-6399-28-042-0-11000	FAMILY & CONSUMER SCIENCE	GENERAL SUPPLIES	\$2,200
Total - 1991128042011000			\$2,300
199-11-6399-29-042-0-11000	INDUSTRIAL TECH	GENERAL SUPPLIES	\$2,000
Total - 1991129042011000			\$2,000
199-11-6399-32-042-0-11000	DRAMA	GENERAL SUPPLIES	\$100
199-11-6495-32-042-0-11000	DRAMA	MEMBERSHIP DUES	\$100
Total - 1991132042011000			\$200
199-11-6249-34-042-0-11000	CHOIR	CONTRACT MAINTENANCE	\$150
199-11-6299-34-042-0-11000	CHOIR	MISC. CONTRACTED SERVICES	\$150
199-11-6399-34-042-0-11000	CHOIR	GENERAL SUPPLIES	\$1,000
199-11-6412-34-042-0-11000	CHOIR	TRAVEL & SUB.-STUDENTS	\$1,200
199-11-6494-34-042-0-11000	CHOIR	RECLASSIFIED TRANS EXPENS	\$600
199-11-6495-34-042-0-11000	CHOIR	MEMBERSHIP DUES	\$100
Total - 1991134042011000			\$3,200
199-11-6399-40-042-0-11000	COPIER-MAIN/PAPER	GENERAL SUPPLIES	\$12,000
Total - 1991140042011000			\$12,000
199-11-6499-41-042-0-11000	AWARDS DAY	MISCELLANEOUS COSTS	\$350
Total - 1991141042011000			\$350
199-11-6399-44-042-0-11000	CURRICULUM COMPLIANCE	GENERAL SUPPLIES	\$6,000
Total - 1991144042011000			\$6,000
199-11-6495-46-042-0-24000	AVID	MEMBERSHIP DUES	\$3,000
Total - 1991146042024000			\$3,000
199-11-6117-47-042-0-24000	COMPENSATORY EDUCATION	PART-TIME/TEMP.-PROF. PER	\$8,000
199-11-6399-47-042-0-24000	COMPENSATORY EDUCATION	GENERAL SUPPLIES	\$4,000
Total - 1991147042024000			\$12,000
199-11-6117-48-042-0-25000	ENGLISH SECOND LANGUAGE	PART-TIME/TEMP.-PROF. PER	\$5,000
199-11-6125-48-042-0-25000	ENGLISH SECOND LANGUAGE	PT-TIME/TEMP-SUPPORT	\$5,000

NEDERLAND INDEPENDENT SCHOOL DISTRICT
C.O. WILSON MIDDLE SCHOOL
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-11-6399-48-042-0-25000	ENGLISH SECOND LANGUAGE	GENERAL SUPPLIES	\$700
Total - 1991148042025000			\$10,700
199-11-6397-69-042-0-11000	TECHNOLOGY	CAPITAL OUTLAY-TECHNOLOGY	\$7,375
Total - 1991169042011000			\$7,375
199-11-6249-80-042-0-23000	SPECIAL EDUCATION/GENERAL	CONTRACT MAINTENANCE	\$660
199-11-6399-80-042-0-23000	SPECIAL EDUCATION/GENERAL	GENERAL SUPPLIES	\$500
Total - 1991180042023000			\$1,160
199-11-6399-81-042-0-23000	BEHAVIORAL MANAGEMENT	GENERAL SUPPLIES	\$400
Total - 1991181042023000			\$400
199-11-6399-82-042-0-23000	SUPER CENTER	GENERAL SUPPLIES	\$400
Total - 1991182042023000			\$400
199-11-6399-85-042-0-23000	RESOURCE	GENERAL SUPPLIES	\$1,200
Total - 1991185042023000			\$1,200
199-11-6249-A1-042-0-11000	BAND	CONTRACT MAINTENANCE	\$7,000
199-11-6269-A1-042-0-11000	BAND	RENTALS - OPERATING LEASE	\$900
199-11-6299-A1-042-0-11000	BAND	MISC. CONTRACTED SERVICES	\$1,400
199-11-6398-A1-042-0-11000	BAND	OTHER OPERATING SUPPLIES	\$15,000
199-11-6399-A1-042-0-11000	BAND	GENERAL SUPPLIES	\$7,000
Total - 19911A1042011000			\$31,300
Total - 11			\$4,215,120
199-12-6119-00-042-0-11000	GENERAL	SALARIES - PROFESSIONAL	\$74,850
199-12-6142-00-042-0-11000	GENERAL	HEALTH & LIFE INSURANCE	\$4,820
199-12-6144-00-042-0-11000	GENERAL	TRS ON BEHALF PAYMENT	\$8,000
199-12-6146-00-042-0-11000	GENERAL	TEACHER RETIREMENT	\$3,248
199-12-6249-00-042-0-11000	GENERAL	CONTRACT MAINTENANCE	\$415
199-12-6299-00-042-0-11000	GENERAL	MISC. CONTRACTED SERVICES	\$1,285
199-12-6329-00-042-0-11000	GENERAL	OTHER READING MATERIAL	\$9,000
199-12-6399-00-042-0-11000	GENERAL	GENERAL SUPPLIES	\$3,000
Total - 1991200042011000			\$104,618
Total - 12			\$104,618
199-13-6411-00-042-0-11000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$6,420
199-13-6495-00-042-0-11000	GENERAL	MEMBERSHIP DUES	\$100
Total - 1991300042011000			\$6,520
199-13-6411-80-042-0-23000	SPECIAL EDUCATION/GENERAL	TRAVEL & SUBSISTENCE EMP.	\$400
Total - 1991380042023000			\$400
Total - 13			\$6,920
199-23-6119-00-042-0-99000	GENERAL	SALARIES - PROFESSIONAL	\$177,101
199-23-6121-00-042-0-99000	GENERAL	OVERTIME-SUPPORT PERSNL.	\$2,000

NEDERLAND INDEPENDENT SCHOOL DISTRICT
C.O. WILSON MIDDLE SCHOOL
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-23-6122-00-042-0-99000	GENERAL	SUBSTITUTE - SUPPORT PERS	\$1,000
199-23-6125-00-042-0-99000	GENERAL	PT-TIME/TEMP-SUPPORT	\$7,000
199-23-6129-00-042-0-99000	GENERAL	SALARIES-SUPPORT PERSONL.	\$89,045
199-23-6141-00-042-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$3,482
199-23-6142-00-042-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$12,000
199-23-6143-00-042-0-99000	GENERAL	WORKER'S COMPENSATION	\$210
199-23-6144-00-042-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$20,000
199-23-6145-00-042-0-99000	GENERAL	UNEMPLOYMENT COMPENSATION	\$250
199-23-6146-00-042-0-99000	GENERAL	TEACHER RETIREMENT	\$11,338
199-23-6249-00-042-0-99000	GENERAL	CONTRACT MAINTENANCE	\$200
199-23-6399-00-042-0-99000	GENERAL	GENERAL SUPPLIES	\$3,500
199-23-6411-00-042-0-99000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$3,400
199-23-6495-00-042-0-99000	GENERAL	MEMBERSHIP DUES	\$500
199-23-6499-00-042-0-99000	GENERAL	MISCELLANEOUS COSTS	\$150
Total - 1992300042099000			\$331,176
199-23-6499-60-042-0-99000	STRATEGIC PLAN	MISCELLANEOUS COSTS	\$1,000
Total - 1992360042099000			\$1,000
Total - 23			\$332,176
199-31-6119-00-042-0-11000	GENERAL	SALARIES - PROFESSIONAL	\$27,394
199-31-6141-00-042-0-11000	GENERAL	SOCIAL SECURITY/MEDICARE	\$134
199-31-6146-00-042-0-11000	GENERAL	TEACHER RETIREMENT	\$1,109
Total - 1993100042011000			\$28,637
199-31-6119-00-042-0-23000	GENERAL	SALARIES - PROFESSIONAL	\$71,635
199-31-6129-00-042-0-23000	GENERAL	SALARIES-SUPPORT PERSONL.	\$31,841
199-31-6141-00-042-0-23000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,500
199-31-6142-00-042-0-23000	GENERAL	HEALTH & LIFE INSURANCE	\$7,230
199-31-6146-00-042-0-23000	GENERAL	TEACHER RETIREMENT	\$3,551
Total - 1993100042023000			\$115,757
199-31-6142-00-042-0-24000	GENERAL	HEALTH & LIFE INSURANCE	\$1,591
Total - 1993100042024000			\$1,591
199-31-6119-00-042-0-99000	GENERAL	SALARIES - PROFESSIONAL	\$155,089
199-31-6121-00-042-0-99000	GENERAL	OVERTIME-SUPPORT PERSONL.	\$1,000
199-31-6129-00-042-0-99000	GENERAL	SALARIES-SUPPORT PERSONL.	\$28,832
199-31-6141-00-042-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$2,667
199-31-6142-00-042-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$11,000
199-31-6143-00-042-0-99000	GENERAL	WORKER'S COMPENSATION	\$105
199-31-6144-00-042-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$14,000
199-31-6146-00-042-0-99000	GENERAL	TEACHER RETIREMENT	\$6,709

NEDERLAND INDEPENDENT SCHOOL DISTRICT
C.O. WILSON MIDDLE SCHOOL
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-31-6399-00-042-0-99000	GENERAL	GENERAL SUPPLIES	\$2,200
199-31-6411-00-042-0-99000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$1,500
199-31-6495-00-042-0-99000	GENERAL	MEMBERSHIP DUES	\$300
Total - 1993100042099000			\$223,402
199-31-6269-80-042-0-23000	SPECIAL EDUCATION/GENERAL	RENTALS - OPERATING LEASE	\$2,400
Total - 1993180042023000			\$2,400
Total - 31			\$371,787
199-33-6119-00-042-0-99000	GENERAL	SALARIES - PROFESSIONAL	\$50,838
199-33-6141-00-042-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$737
199-33-6142-00-042-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$4,820
199-33-6144-00-042-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$3,000
199-33-6146-00-042-0-99000	GENERAL	TEACHER RETIREMENT	\$2,325
199-33-6399-00-042-0-99000	GENERAL	GENERAL SUPPLIES	\$1,100
199-33-6411-00-042-0-99000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$400
199-33-6495-00-042-0-99000	GENERAL	MEMBERSHIP DUES	\$300
Total - 1993300042099000			\$63,520
Total - 33			\$63,520
240-35-6121-00-042-0-99000	GENERAL	OVERTIME-SUPPORT PERSNL.	\$1,500
240-35-6129-00-042-0-99000	GENERAL	SALARIES-SUPPORT PERSNL.	\$123,882
240-35-6141-00-042-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,802
240-35-6142-00-042-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$24,138
240-35-6143-00-042-0-99000	GENERAL	WORKER'S COMPENSATION	\$4,286
240-35-6145-00-042-0-99000	GENERAL	UNEMPLOYMENT COMPENSATION	\$50
240-35-6146-00-042-0-99000	GENERAL	TEACHER RETIREMENT	\$5,000
240-35-6341-00-042-0-99000	GENERAL	FOOD	\$130,000
240-35-6342-00-042-0-99000	GENERAL	NON-FOOD	\$17,000
240-35-6344-00-042-0-99000	GENERAL	USDA DONATED COMMODITIES	\$20,000
240-35-6397-00-042-0-99000	GENERAL	CAPITAL OUTLAY-TECHNOLOGY	\$4,200
Total - 2403500042099000			\$331,858
240-35-6341-E1-042-0-99000	NON PROGRAM FOOD	FOOD	\$30,000
Total - 24035E1042099000			\$30,000
240-35-6341-E2-042-0-99000	AFTERSCHOOL SNACKS	FOOD	\$300
240-35-6342-E2-042-0-99000	AFTERSCHOOL SNACKS	NON-FOOD	\$500
Total - 24035E2042099000			\$800
Total - 35			\$362,658
199-36-6118-00-042-0-91000	GENERAL	EXTRA DUTY/INCREMENT	\$50,155
199-36-6119-00-042-0-91000	GENERAL	SALARIES - PROFESSIONAL	\$22,674
199-36-6125-00-042-0-91000	GENERAL	PT-TIME/TEMP-SUPPORT	\$1,000

NEDERLAND INDEPENDENT SCHOOL DISTRICT
C.O. WILSON MIDDLE SCHOOL
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-36-6141-00-042-0-91000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,056
199-36-6142-00-042-0-91000	GENERAL	HEALTH & LIFE INSURANCE	\$964
199-36-6144-00-042-0-91000	GENERAL	TRS ON BEHALF PAYMENT	\$3,000
199-36-6146-00-042-0-91000	GENERAL	TEACHER RETIREMENT	\$3,229
Total - 1993600042091000			\$82,078
199-36-6118-00-042-0-99000	GENERAL	EXTRA DUTY/INCREMENT	\$31,500
199-36-6141-00-042-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$457
199-36-6146-00-042-0-99000	GENERAL	TEACHER RETIREMENT	\$1,570
Total - 1993600042099000			\$33,527
199-36-6399-42-042-0-99000	HONOR SOCIETY	GENERAL SUPPLIES	\$350
199-36-6495-42-042-0-99000	HONOR SOCIETY	MEMBERSHIP DUES	\$400
199-36-6499-42-042-0-99000	HONOR SOCIETY	MISCELLANEOUS COSTS	\$200
Total - 1993642042099000			\$950
199-36-6399-50-042-0-99000	STUDENT COUNCIL	GENERAL SUPPLIES	\$430
199-36-6495-50-042-0-99000	STUDENT COUNCIL	MEMBERSHIP DUES	\$100
Total - 1993650042099000			\$530
199-36-6399-51-042-0-99000	UIL/NON UIL COMPETITION	GENERAL SUPPLIES	\$500
199-36-6495-51-042-0-99000	UIL/NON UIL COMPETITION	MEMBERSHIP DUES	\$700
Total - 1993651042099000			\$1,200
199-36-6299-53-042-0-91000	CHEERLEADERS	MISC. CONTRACTED SERVICES	\$300
199-36-6399-53-042-0-91000	CHEERLEADERS	GENERAL SUPPLIES	\$700
199-36-6412-53-042-0-91000	CHEERLEADERS	TRAVEL & SUB.-STUDENTS	\$870
Total - 1993653042091000			\$1,870
199-36-6249-90-042-0-91000	ATHLETICS - GENERAL	CONTRACT MAINTENANCE	\$4,000
199-36-6299-90-042-0-91000	ATHLETICS - GENERAL	MISC. CONTRACTED SERVICES	\$5,000
Total - 1993690042091000			\$9,000
199-36-6399-91-042-0-91000	BASKETBALL - BOYS	GENERAL SUPPLIES	\$2,000
199-36-6412-91-042-0-91000	BASKETBALL - BOYS	TRAVEL & SUB.-STUDENTS	\$2,000
199-36-6494-91-042-0-91000	BASKETBALL - BOYS	RECLASSIFIED TRANS EXPENS	\$750
Total - 1993691042091000			\$4,750
199-36-6399-92-042-0-91000	BASKETBALL - GIRLS	GENERAL SUPPLIES	\$2,000
199-36-6412-92-042-0-91000	BASKETBALL - GIRLS	TRAVEL & SUB.-STUDENTS	\$2,000
199-36-6494-92-042-0-91000	BASKETBALL - GIRLS	RECLASSIFIED TRANS EXPENS	\$750
Total - 1993692042091000			\$4,750
199-36-6399-93-042-0-91000	FOOTBALL	GENERAL SUPPLIES	\$12,500
199-36-6412-93-042-0-91000	FOOTBALL	TRAVEL & SUB.-STUDENTS	\$3,500
199-36-6494-93-042-0-91000	FOOTBALL	RECLASSIFIED TRANS EXPENS	\$1,000
Total - 1993693042091000			\$17,000

NEDERLAND INDEPENDENT SCHOOL DISTRICT
C.O. WILSON MIDDLE SCHOOL
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-36-6399-94-042-0-91000	TRACK - BOYS	GENERAL SUPPLIES	\$3,000
199-36-6412-94-042-0-91000	TRACK - BOYS	TRAVEL & SUB.-STUDENTS	\$2,000
199-36-6494-94-042-0-91000	TRACK - BOYS	RECLASSIFIED TRANS EXPENS	\$500
Total - 1993694042091000			\$5,500
199-36-6399-95-042-0-91000	TRACK - GIRLS	GENERAL SUPPLIES	\$3,000
199-36-6412-95-042-0-91000	TRACK - GIRLS	TRAVEL & SUB.-STUDENTS	\$2,000
199-36-6494-95-042-0-91000	TRACK - GIRLS	RECLASSIFIED TRANS EXPENS	\$500
Total - 1993695042091000			\$5,500
199-36-6399-96-042-0-91000	VOLLEYBALL	GENERAL SUPPLIES	\$1,500
199-36-6412-96-042-0-91000	VOLLEYBALL	TRAVEL & SUB.-STUDENTS	\$1,000
199-36-6494-96-042-0-91000	VOLLEYBALL	RECLASSIFIED TRANS EXPENS	\$500
Total - 1993696042091000			\$3,000
199-36-6412-A1-042-0-99000	BAND	TRAVEL & SUB.-STUDENTS	\$5,700
199-36-6494-A1-042-0-99000	BAND	RECLASSIFIED TRANS EXPENS	\$800
Total - 19936A1042099000			\$6,500
Total - 36			\$176,155
199-51-6121-00-042-0-99000	GENERAL	OVERTIME-SUPPORT PERSNL.	\$5,000
199-51-6129-00-042-0-99000	GENERAL	SALARIES-SUPPORT PERSNL.	\$143,457
199-51-6141-00-042-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$2,045
199-51-6142-00-042-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$19,318
199-51-6144-00-042-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$10,000
199-51-6146-00-042-0-99000	GENERAL	TEACHER RETIREMENT	\$3,043
199-51-6299-00-042-0-99000	GENERAL	MISC. CONTRACTED SERVICES	\$4,000
199-51-6319-00-042-0-99000	GENERAL	SUPPLIES-MAINT & OPERATIO	\$21,000
Total - 1995100042099000			\$207,863
Total - 51			\$207,863
199-61-6399-49-042-0-99000	PARENTAL INVOLVEMENT	GENERAL SUPPLIES	\$100
Total - 1996149042099000			\$100
Total - 61			\$100
Total - 042			\$5,840,917

NEDERLAND INDEPENDENT SCHOOL DISTRICT
HELENA PARK ELEMENTARY
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-11-6112-00-101-0-11000	GENERAL	SUB.-PROFESSIONAL PERSNL	\$30,000
199-11-6118-00-101-0-11000	GENERAL	EXTRA DUTY/INCREMENT	\$4,500
199-11-6119-00-101-0-11000	GENERAL	SALARIES - PROFESSIONAL	\$1,865,775
199-11-6122-00-101-0-11000	GENERAL	SUBSTITUTE - SUPPORT PERS	\$1,000
199-11-6129-00-101-0-11000	GENERAL	SALARIES-SUPPORT PERSNL.	\$19,521
199-11-6141-00-101-0-11000	GENERAL	SOCIAL SECURITY/MEDICARE	\$27,376
199-11-6142-00-101-0-11000	GENERAL	HEALTH & LIFE INSURANCE	\$115,000
199-11-6143-00-101-0-11000	GENERAL	WORKER'S COMPENSATION	\$1,236
199-11-6144-00-101-0-11000	GENERAL	TRS ON BEHALF PAYMENT	\$120,000
199-11-6146-00-101-0-11000	GENERAL	TEACHER RETIREMENT	\$73,981
199-11-6329-00-101-0-11000	GENERAL	OTHER READING MATERIAL	\$3,700
199-11-6399-00-101-0-11000	GENERAL	GENERAL SUPPLIES	\$15,000
199-11-6494-00-101-0-11000	GENERAL	RECLASSIFIED TRANS EXPENS	\$1,300
Total - 1991100101011000			\$2,278,389
199-11-6112-00-101-0-23000	GENERAL	SUB.-PROFESSIONAL PERSNL	\$6,000
199-11-6118-00-101-0-23000	GENERAL	EXTRA DUTY/INCREMENT	\$4,100
199-11-6119-00-101-0-23000	GENERAL	SALARIES - PROFESSIONAL	\$169,050
199-11-6122-00-101-0-23000	GENERAL	SUBSTITUTE - SUPPORT PERS	\$3,500
199-11-6125-00-101-0-23000	GENERAL	PT-TIME/TEMP-SUPPORT	\$20,000
199-11-6129-00-101-0-23000	GENERAL	SALARIES-SUPPORT PERSNL.	\$71,160
199-11-6141-00-101-0-23000	GENERAL	SOCIAL SECURITY/MEDICARE	\$3,543
199-11-6142-00-101-0-23000	GENERAL	HEALTH & LIFE INSURANCE	\$15,000
199-11-6146-00-101-0-23000	GENERAL	TEACHER RETIREMENT	\$8,502
Total - 1991100101023000			\$300,855
199-11-6119-00-101-0-24000	GENERAL	SALARIES - PROFESSIONAL	\$69,350
199-11-6129-00-101-0-24000	GENERAL	SALARIES-SUPPORT PERSNL.	\$27,003
199-11-6141-00-101-0-24000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,397
199-11-6142-00-101-0-24000	GENERAL	HEALTH & LIFE INSURANCE	\$4,840
199-11-6146-00-101-0-24000	GENERAL	TEACHER RETIREMENT	\$3,372
Total - 1991100101024000			\$105,962
199-11-6119-00-101-0-33000	GENERAL	SALARIES - PROFESSIONAL	\$25,575
199-11-6141-00-101-0-33000	GENERAL	SOCIAL SECURITY/MEDICARE	\$371
199-11-6142-00-101-0-33000	GENERAL	HEALTH & LIFE INSURANCE	\$2,410
199-11-6146-00-101-0-33000	GENERAL	TEACHER RETIREMENT	\$1,107
Total - 1991100101033000			\$29,463
199-11-6119-00-101-0-34000	GENERAL	SALARIES - PROFESSIONAL	\$25,575
199-11-6141-00-101-0-34000	GENERAL	SOCIAL SECURITY/MEDICARE	\$371
199-11-6142-00-101-0-34000	GENERAL	HEALTH & LIFE INSURANCE	\$2,410

NEDERLAND INDEPENDENT SCHOOL DISTRICT
HELENA PARK ELEMENTARY
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-11-6146-00-101-0-34000	GENERAL	TEACHER RETIREMENT	\$1,107
Total - 1991100101034000			\$29,463
199-11-6399-01-101-0-11000	FIRST GRADE	GENERAL SUPPLIES	\$1,200
Total - 1991101101011000			\$1,200
199-11-6399-02-101-0-11000	SECOND GRADE	GENERAL SUPPLIES	\$1,200
Total - 1991102101011000			\$1,200
199-11-6399-03-101-0-11000	THIRD GRADE	GENERAL SUPPLIES	\$1,200
Total - 1991103101011000			\$1,200
199-11-6399-04-101-0-11000	FOURTH GRADE	GENERAL SUPPLIES	\$1,200
Total - 1991104101011000			\$1,200
199-11-6399-06-101-0-32000	PRE-KINDERGARTEN	GENERAL SUPPLIES	\$300
Total - 1991106101032000			\$300
199-11-6399-07-101-0-11000	KINDERGARTEN	GENERAL SUPPLIES	\$1,200
Total - 1991107101011000			\$1,200
199-11-6399-11-101-0-11000	MATH	GENERAL SUPPLIES	\$7,200
Total - 1991111101011000			\$7,200
199-11-6399-12-101-0-11000	MUSIC	GENERAL SUPPLIES	\$800
Total - 1991112101011000			\$800
199-11-6399-13-101-0-11000	PHYSICAL EDUCATION	GENERAL SUPPLIES	\$850
Total - 1991113101011000			\$850
199-11-6399-14-101-0-11000	READING	GENERAL SUPPLIES	\$12,375
Total - 1991114101011000			\$12,375
199-11-6399-15-101-0-11000	SCIENCE	GENERAL SUPPLIES	\$450
Total - 1991115101011000			\$450
199-11-6399-16-101-0-11000	SOCIAL STUDIES	GENERAL SUPPLIES	\$100
Total - 1991116101011000			\$100
199-11-6399-25-101-0-11000	TECHNOLOGY EDUCATION	GENERAL SUPPLIES	\$10,000
Total - 1991125101011000			\$10,000
199-11-6399-40-101-0-11000	COPIER-MAIN/PAPER	GENERAL SUPPLIES	\$10,000
Total - 1991140101011000			\$10,000
199-11-6399-44-101-0-11000	CURRICULUM COMPLIANCE	GENERAL SUPPLIES	\$15,100
Total - 1991144101011000			\$15,100
199-11-6117-47-101-0-24000	COMPENSATORY EDUCATION	PART-TIME/TEMP.-PROF. PER	\$8,000
Total - 1991147101024000			\$8,000
199-11-6117-48-101-0-25000	ENGLISH SECOND LANGUAGE	PART-TIME/TEMP.-PROF. PER	\$5,000
199-11-6399-48-101-0-25000	ENGLISH SECOND LANGUAGE	GENERAL SUPPLIES	\$600
Total - 1991148101025000			\$5,600
199-11-6397-69-101-0-11000	TECHNOLOGY	CAPITAL OUTLAY-TECHNOLOGY	\$9,225

NEDERLAND INDEPENDENT SCHOOL DISTRICT
HELENA PARK ELEMENTARY
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
Total - 1991169101011000			\$9,225
199-11-6399-80-101-0-23000	SPECIAL EDUCATION/GENERAL	GENERAL SUPPLIES	\$400
199-11-6494-80-101-0-23000	SPECIAL EDUCATION/GENERAL	RECLASSIFIED TRANS EXPENS	\$100
Total - 1991180101023000			\$500
199-11-6399-82-101-0-23000	SUPER CENTER	GENERAL SUPPLIES	\$300
Total - 1991182101023000			\$300
199-11-6399-83-101-0-23000	EARLY CHILDHOOD	GENERAL SUPPLIES	\$600
Total - 1991183101023000			\$600
199-11-6399-84-101-0-23000	LIFE SKILLS	GENERAL SUPPLIES	\$1,200
199-11-6494-84-101-0-23000	LIFE SKILLS	RECLASSIFIED TRANS EXPENS	\$300
Total - 1991184101023000			\$1,500
199-11-6399-85-101-0-23000	RESOURCE	GENERAL SUPPLIES	\$500
Total - 1991185101023000			\$500
199-11-6399-86-101-0-23000	SPEECH LANGUAGE PATHOLOGI	GENERAL SUPPLIES	\$400
Total - 1991186101023000			\$400
Total - 11			\$2,833,932
199-12-6119-00-101-0-11000	GENERAL	SALARIES - PROFESSIONAL	\$63,850
199-12-6141-00-101-0-11000	GENERAL	SOCIAL SECURITY/MEDICARE	\$926
199-12-6142-00-101-0-11000	GENERAL	HEALTH & LIFE INSURANCE	\$4,820
199-12-6144-00-101-0-11000	GENERAL	TRS ON BEHALF PAYMENT	\$8,000
199-12-6146-00-101-0-11000	GENERAL	TEACHER RETIREMENT	\$2,280
199-12-6299-00-101-0-11000	GENERAL	MISC. CONTRACTED SERVICES	\$1,060
199-12-6329-00-101-0-11000	GENERAL	OTHER READING MATERIAL	\$8,750
199-12-6399-00-101-0-11000	GENERAL	GENERAL SUPPLIES	\$940
199-12-6495-00-101-0-11000	GENERAL	MEMBERSHIP DUES	\$175
Total - 1991200101011000			\$90,801
Total - 12			\$90,801
199-13-6411-00-101-0-11000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$6,000
Total - 1991300101011000			\$6,000
199-13-6411-12-101-0-11000	MUSIC	TRAVEL & SUBSISTENCE EMP.	\$700
199-13-6495-12-101-0-11000	MUSIC	MEMBERSHIP DUES	\$150
Total - 1991312101011000			\$850
199-13-6411-14-101-0-11000	READING	TRAVEL & SUBSISTENCE EMP.	\$600
Total - 1991314101011000			\$600
199-13-6411-80-101-0-23000	SPECIAL EDUCATION/GENERAL	TRAVEL & SUBSISTENCE EMP.	\$600
Total - 1991380101023000			\$600
199-13-6411-86-101-0-23000	SPEECH LANGUAGE PATHOLOGI	TRAVEL & SUBSISTENCE EMP.	\$500
Total - 1991386101023000			\$500

NEDERLAND INDEPENDENT SCHOOL DISTRICT
HELENA PARK ELEMENTARY
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
Total - 13			\$8,550
199-23-6119-00-101-0-99000	GENERAL	SALARIES - PROFESSIONAL	\$93,171
199-23-6121-00-101-0-99000	GENERAL	OVERTIME-SUPPORT PERSONNEL	\$1,500
199-23-6122-00-101-0-99000	GENERAL	SUBSTITUTE - SUPPORT PERSONNEL	\$500
199-23-6125-00-101-0-99000	GENERAL	PT-TIME/TEMP-SUPPORT	\$7,000
199-23-6129-00-101-0-99000	GENERAL	SALARIES-SUPPORT PERSONNEL	\$35,955
199-23-6141-00-101-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$3,000
199-23-6142-00-101-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$9,640
199-23-6143-00-101-0-99000	GENERAL	WORKER'S COMPENSATION	\$210
199-23-6144-00-101-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$15,000
199-23-6145-00-101-0-99000	GENERAL	UNEMPLOYMENT COMPENSATION	\$200
199-23-6146-00-101-0-99000	GENERAL	TEACHER RETIREMENT	\$4,896
199-23-6249-00-101-0-99000	GENERAL	CONTRACT MAINTENANCE	\$300
199-23-6269-00-101-0-99000	GENERAL	RENTALS - OPERATING LEASE	\$1,500
199-23-6399-00-101-0-99000	GENERAL	GENERAL SUPPLIES	\$1,500
199-23-6411-00-101-0-99000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$2,500
199-23-6495-00-101-0-99000	GENERAL	MEMBERSHIP DUES	\$800
199-23-6499-00-101-0-99000	GENERAL	MISCELLANEOUS COSTS	\$300
Total - 1992300101099000			\$177,972
199-23-6499-60-101-0-99000	STRATEGIC PLAN	MISCELLANEOUS COSTS	\$1,000
Total - 1992360101099000			\$1,000
Total - 23			\$178,972
199-31-6119-00-101-0-23000	GENERAL	SALARIES - PROFESSIONAL	\$64,335
199-31-6129-00-101-0-23000	GENERAL	SALARIES-SUPPORT PERSONNEL	\$23,288
199-31-6141-00-101-0-23000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,271
199-31-6142-00-101-0-23000	GENERAL	HEALTH & LIFE INSURANCE	\$2,440
199-31-6146-00-101-0-23000	GENERAL	TEACHER RETIREMENT	\$3,263
Total - 1993100101023000			\$94,597
199-31-6119-00-101-0-99000	GENERAL	SALARIES - PROFESSIONAL	\$76,160
199-31-6141-00-101-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,104
199-31-6142-00-101-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$4,820
199-31-6143-00-101-0-99000	GENERAL	WORKER'S COMPENSATION	\$104
199-31-6144-00-101-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$7,000
199-31-6146-00-101-0-99000	GENERAL	TEACHER RETIREMENT	\$3,121
199-31-6397-00-101-0-99000	GENERAL	CAPITAL OUTLAY-TECHNOLOGY	\$550
199-31-6399-00-101-0-99000	GENERAL	GENERAL SUPPLIES	\$400
199-31-6411-00-101-0-99000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$120
199-31-6495-00-101-0-99000	GENERAL	MEMBERSHIP DUES	\$130

NEDERLAND INDEPENDENT SCHOOL DISTRICT
HELENA PARK ELEMENTARY
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
Total - 1993100101099000			\$93,509
199-31-6269-80-101-0-23000	SPECIAL EDUCATION/GENERAL	RENTALS - OPERATING LEASE	\$660
Total - 1993180101023000			\$660
Total - 31			\$188,766
199-33-6119-00-101-0-99000	GENERAL	SALARIES - PROFESSIONAL	\$62,722
199-33-6141-00-101-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$909
199-33-6142-00-101-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$4,820
199-33-6144-00-101-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$4,000
199-33-6146-00-101-0-99000	GENERAL	TEACHER RETIREMENT	\$2,181
199-33-6399-00-101-0-99000	GENERAL	GENERAL SUPPLIES	\$1,000
199-33-6411-00-101-0-99000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$300
199-33-6495-00-101-0-99000	GENERAL	MEMBERSHIP DUES	\$175
Total - 1993300101099000			\$76,107
Total - 33			\$76,107
240-35-6121-00-101-0-99000	GENERAL	OVERTIME-SUPPORT PERSNL.	\$1,000
240-35-6129-00-101-0-99000	GENERAL	SALARIES-SUPPORT PERSNL.	\$82,482
240-35-6141-00-101-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,196
240-35-6142-00-101-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$14,500
240-35-6143-00-101-0-99000	GENERAL	WORKER'S COMPENSATION	\$4,286
240-35-6145-00-101-0-99000	GENERAL	UNEMPLOYMENT COMPENSATION	\$30
240-35-6146-00-101-0-99000	GENERAL	TEACHER RETIREMENT	\$3,500
240-35-6341-00-101-0-99000	GENERAL	FOOD	\$110,000
240-35-6342-00-101-0-99000	GENERAL	NON-FOOD	\$15,000
240-35-6344-00-101-0-99000	GENERAL	USDA DONATED COMMODITIES	\$10,000
240-35-6397-00-101-0-99000	GENERAL	CAPITAL OUTLAY-TECHNOLOGY	\$2,800
240-35-6398-00-101-0-99000	GENERAL	OTHER OPERATING SUPPLIES	\$6,000
Total - 2403500101099000			\$250,794
240-35-6341-E1-101-0-99000	NON PROGRAM FOOD	FOOD	\$20,000
Total - 24035E1101099000			\$20,000
240-35-6341-E2-101-0-99000	AFTERSCHOOL SNACKS	FOOD	\$300
240-35-6342-E2-101-0-99000	AFTERSCHOOL SNACKS	NON-FOOD	\$500
Total - 24035E2101099000			\$800
Total - 35			\$271,594
199-36-6118-00-101-0-91000	GENERAL	EXTRA DUTY/INCREMENT	\$1,200
199-36-6141-00-101-0-91000	GENERAL	SOCIAL SECURITY/MEDICARE	\$17
199-36-6146-00-101-0-91000	GENERAL	TEACHER RETIREMENT	\$97
Total - 1993600101091000			\$1,314
Total - 36			\$1,314

NEDERLAND INDEPENDENT SCHOOL DISTRICT
HELENA PARK ELEMENTARY
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-51-6121-00-101-0-99000	GENERAL	OVERTIME-SUPPORT PERSNL.	\$500
199-51-6129-00-101-0-99000	GENERAL	SALARIES-SUPPORT PERSNL.	\$106,064
199-51-6141-00-101-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,548
199-51-6142-00-101-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$9,279
199-51-6144-00-101-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$8,000
199-51-6146-00-101-0-99000	GENERAL	TEACHER RETIREMENT	\$2,271
199-51-6299-00-101-0-99000	GENERAL	MISC. CONTRACTED SERVICES	\$1,300
199-51-6319-00-101-0-99000	GENERAL	SUPPLIES-MAINT & OPERATIO	\$12,000
199-51-6397-00-101-0-99000	GENERAL	CAPITAL OUTLAY-TECHNOLOGY	\$550
Total - 1995100101099000			\$141,512
Total - 51			\$141,512
199-61-6499-49-101-0-99000	PARENTAL INVOLVEMENT	MISCELLANEOUS COSTS	\$200
Total - 1996149101099000			\$200
Total - 61			\$200
Total - 101			\$3,791,748

NEDERLAND INDEPENDENT SCHOOL DISTRICT
HIGHLAND PARK ELEMENTARY
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-11-6112-00-102-0-11000	GENERAL	SUB.-PROFESSIONAL PERSNL	\$30,000
199-11-6118-00-102-0-11000	GENERAL	EXTRA DUTY/INCREMENT	\$2,700
199-11-6119-00-102-0-11000	GENERAL	SALARIES - PROFESSIONAL	\$1,713,570
199-11-6122-00-102-0-11000	GENERAL	SUBSTITUTE - SUPPORT PERS	\$1,000
199-11-6141-00-102-0-11000	GENERAL	SOCIAL SECURITY/MEDICARE	\$24,558
199-11-6142-00-102-0-11000	GENERAL	HEALTH & LIFE INSURANCE	\$95,000
199-11-6143-00-102-0-11000	GENERAL	WORKER'S COMPENSATION	\$1,161
199-11-6144-00-102-0-11000	GENERAL	TRS ON BEHALF PAYMENT	\$120,000
199-11-6146-00-102-0-11000	GENERAL	TEACHER RETIREMENT	\$62,990
199-11-6397-00-102-0-11000	GENERAL	CAPITAL OUTLAY-TECHNOLOGY	\$800
199-11-6399-00-102-0-11000	GENERAL	GENERAL SUPPLIES	\$13,700
199-11-6494-00-102-0-11000	GENERAL	RECLASSIFIED TRANS EXPENS	\$1,400
Total - 1991100102011000			\$2,066,879
199-11-6112-00-102-0-23000	GENERAL	SUB.-PROFESSIONAL PERSNL	\$6,000
199-11-6118-00-102-0-23000	GENERAL	EXTRA DUTY/INCREMENT	\$4,100
199-11-6119-00-102-0-23000	GENERAL	SALARIES - PROFESSIONAL	\$164,150
199-11-6122-00-102-0-23000	GENERAL	SUBSTITUTE - SUPPORT PERS	\$3,500
199-11-6125-00-102-0-23000	GENERAL	PT-TIME/TEMP-SUPPORT	\$20,000
199-11-6129-00-102-0-23000	GENERAL	SALARIES-SUPPORT PERSNL.	\$41,151
199-11-6141-00-102-0-23000	GENERAL	SOCIAL SECURITY/MEDICARE	\$3,600
199-11-6142-00-102-0-23000	GENERAL	HEALTH & LIFE INSURANCE	\$20,000
199-11-6146-00-102-0-23000	GENERAL	TEACHER RETIREMENT	\$8,750
Total - 1991100102023000			\$271,251
199-11-6119-00-102-0-24000	GENERAL	SALARIES - PROFESSIONAL	\$52,350
199-11-6129-00-102-0-24000	GENERAL	SALARIES-SUPPORT PERSNL.	\$23,123
199-11-6141-00-102-0-24000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,094
199-11-6142-00-102-0-24000	GENERAL	HEALTH & LIFE INSURANCE	\$9,600
199-11-6146-00-102-0-24000	GENERAL	TEACHER RETIREMENT	\$2,653
Total - 1991100102024000			\$88,820
199-11-6119-00-102-0-33000	GENERAL	SALARIES - PROFESSIONAL	\$31,175
199-11-6129-00-102-0-33000	GENERAL	SALARIES-SUPPORT PERSNL.	\$18,187
199-11-6141-00-102-0-33000	GENERAL	SOCIAL SECURITY/MEDICARE	\$452
199-11-6142-00-102-0-33000	GENERAL	HEALTH & LIFE INSURANCE	\$7,000
199-11-6146-00-102-0-33000	GENERAL	TEACHER RETIREMENT	\$1,074
Total - 1991100102033000			\$57,888
199-11-6119-00-102-0-34000	GENERAL	SALARIES - PROFESSIONAL	\$31,175
199-11-6141-00-102-0-34000	GENERAL	SOCIAL SECURITY/MEDICARE	\$452
199-11-6142-00-102-0-34000	GENERAL	HEALTH & LIFE INSURANCE	\$2,410

NEDERLAND INDEPENDENT SCHOOL DISTRICT
HIGHLAND PARK ELEMENTARY
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-11-6146-00-102-0-34000	GENERAL	TEACHER RETIREMENT	\$1,074
Total - 1991100102034000			\$35,111
199-11-6399-01-102-0-11000	FIRST GRADE	GENERAL SUPPLIES	\$1,640
Total - 1991101102011000			\$1,640
199-11-6399-02-102-0-11000	SECOND GRADE	GENERAL SUPPLIES	\$1,640
Total - 1991102102011000			\$1,640
199-11-6399-03-102-0-11000	THIRD GRADE	GENERAL SUPPLIES	\$2,050
Total - 1991103102011000			\$2,050
199-11-6399-04-102-0-11000	FOURTH GRADE	GENERAL SUPPLIES	\$2,460
Total - 1991104102011000			\$2,460
199-11-6399-06-102-0-32000	PRE-KINDERGARTEN	GENERAL SUPPLIES	\$100
Total - 1991106102032000			\$100
199-11-6399-07-102-0-11000	KINDERGARTEN	GENERAL SUPPLIES	\$1,640
Total - 1991107102011000			\$1,640
199-11-6399-11-102-0-11000	MATH	GENERAL SUPPLIES	\$2,500
Total - 1991111102011000			\$2,500
199-11-6399-12-102-0-11000	MUSIC	GENERAL SUPPLIES	\$550
Total - 1991112102011000			\$550
199-11-6399-13-102-0-11000	PHYSICAL EDUCATION	GENERAL SUPPLIES	\$1,000
Total - 1991113102011000			\$1,000
199-11-6399-14-102-0-11000	READING	GENERAL SUPPLIES	\$2,800
Total - 1991114102011000			\$2,800
199-11-6399-15-102-0-11000	SCIENCE	GENERAL SUPPLIES	\$600
Total - 1991115102011000			\$600
199-11-6399-16-102-0-11000	SOCIAL STUDIES	GENERAL SUPPLIES	\$600
Total - 1991116102011000			\$600
199-11-6399-25-102-0-11000	TECHNOLOGY EDUCATION	GENERAL SUPPLIES	\$1,200
Total - 1991125102011000			\$1,200
199-11-6399-40-102-0-11000	COPIER-MAIN/PAPER	GENERAL SUPPLIES	\$7,260
Total - 1991140102011000			\$7,260
199-11-6399-44-102-0-11000	CURRICULUM COMPLIANCE	GENERAL SUPPLIES	\$13,320
Total - 1991144102011000			\$13,320
199-11-6117-47-102-0-24000	COMPENSATORY EDUCATION	PART-TIME/TEMP.-PROF. PER	\$8,000
Total - 1991147102024000			\$8,000
199-11-6117-48-102-0-25000	ENGLISH SECOND LANGUAGE	PART-TIME/TEMP.-PROF. PER	\$5,000
199-11-6399-48-102-0-25000	ENGLISH SECOND LANGUAGE	GENERAL SUPPLIES	\$2,300
199-11-6411-48-102-0-25000	ENGLISH SECOND LANGUAGE	TRAVEL & SUBSISTENCE EMP.	\$300
Total - 1991148102025000			\$7,600

NEDERLAND INDEPENDENT SCHOOL DISTRICT
HIGHLAND PARK ELEMENTARY
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-11-6397-69-102-0-11000	TECHNOLOGY	CAPITAL OUTLAY-TECHNOLOGY	\$8,000
Total - 1991169102011000			\$8,000
199-11-6399-80-102-0-23000	SPECIAL EDUCATION/GENERAL	GENERAL SUPPLIES	\$400
199-11-6494-80-102-0-23000	SPECIAL EDUCATION/GENERAL	RECLASSIFIED TRANS EXPENS	\$100
Total - 1991180102023000			\$500
199-11-6399-81-102-0-23000	BEHAVIORAL MANAGEMENT	GENERAL SUPPLIES	\$400
Total - 1991181102023000			\$400
199-11-6399-82-102-0-23000	SUPER CENTER	GENERAL SUPPLIES	\$300
Total - 1991182102023000			\$300
199-11-6399-83-102-0-23000	EARLY CHILDHOOD	GENERAL SUPPLIES	\$600
Total - 1991183102023000			\$600
199-11-6399-85-102-0-23000	RESOURCE	GENERAL SUPPLIES	\$500
Total - 1991185102023000			\$500
199-11-6399-86-102-0-23000	SPEECH LANGUAGE PATHOLOGI	GENERAL SUPPLIES	\$400
Total - 1991186102023000			\$400
Total - 11			\$2,585,609
199-12-6119-00-102-0-11000	GENERAL	SALARIES - PROFESSIONAL	\$57,350
199-12-6141-00-102-0-11000	GENERAL	SOCIAL SECURITY/MEDICARE	\$832
199-12-6142-00-102-0-11000	GENERAL	HEALTH & LIFE INSURANCE	\$20
199-12-6144-00-102-0-11000	GENERAL	TRS ON BEHALF PAYMENT	\$8,000
199-12-6146-00-102-0-11000	GENERAL	TEACHER RETIREMENT	\$2,253
199-12-6299-00-102-0-11000	GENERAL	MISC. CONTRACTED SERVICES	\$1,200
199-12-6329-00-102-0-11000	GENERAL	OTHER READING MATERIAL	\$5,400
199-12-6399-00-102-0-11000	GENERAL	GENERAL SUPPLIES	\$900
199-12-6495-00-102-0-11000	GENERAL	MEMBERSHIP DUES	\$150
Total - 1991200102011000			\$76,105
Total - 12			\$76,105
199-13-6411-00-102-0-11000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$9,335
Total - 1991300102011000			\$9,335
199-13-6411-12-102-0-11000	MUSIC	TRAVEL & SUBSISTENCE EMP.	\$600
199-13-6495-12-102-0-11000	MUSIC	MEMBERSHIP DUES	\$175
Total - 1991312102011000			\$775
199-13-6411-14-102-0-11000	READING	TRAVEL & SUBSISTENCE EMP.	\$700
Total - 1991314102011000			\$700
199-13-6411-80-102-0-23000	SPECIAL EDUCATION/GENERAL	TRAVEL & SUBSISTENCE EMP.	\$600
Total - 1991380102023000			\$600
199-13-6411-86-102-0-23000	SPEECH LANGUAGE PATHOLOGI	TRAVEL & SUBSISTENCE EMP.	\$500
Total - 1991386102023000			\$500

NEDERLAND INDEPENDENT SCHOOL DISTRICT
HIGHLAND PARK ELEMENTARY
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
Total - 13			\$11,910
199-23-6119-00-102-0-99000	GENERAL	SALARIES - PROFESSIONAL	\$152,687
199-23-6121-00-102-0-99000	GENERAL	OVERTIME-SUPPORT PERSONNEL	\$1,500
199-23-6122-00-102-0-99000	GENERAL	SUBSTITUTE - SUPPORT PERSONS	\$500
199-23-6125-00-102-0-99000	GENERAL	PT-TIME/TEMP-SUPPORT	\$7,000
199-23-6129-00-102-0-99000	GENERAL	SALARIES-SUPPORT PERSONNEL	\$55,034
199-23-6141-00-102-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$3,012
199-23-6142-00-102-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$11,000
199-23-6143-00-102-0-99000	GENERAL	WORKER'S COMPENSATION	\$210
199-23-6144-00-102-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$15,000
199-23-6145-00-102-0-99000	GENERAL	UNEMPLOYMENT COMPENSATION	\$200
199-23-6146-00-102-0-99000	GENERAL	TEACHER RETIREMENT	\$8,012
199-23-6269-00-102-0-99000	GENERAL	RENTALS - OPERATING LEASE	\$805
199-23-6397-00-102-0-99000	GENERAL	CAPITAL OUTLAY-TECHNOLOGY	\$1,050
199-23-6399-00-102-0-99000	GENERAL	GENERAL SUPPLIES	\$3,000
199-23-6411-00-102-0-99000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$3,500
199-23-6495-00-102-0-99000	GENERAL	MEMBERSHIP DUES	\$1,200
199-23-6499-00-102-0-99000	GENERAL	MISCELLANEOUS COSTS	\$50
Total - 1992300102099000			\$263,760
199-23-6499-60-102-0-99000	STRATEGIC PLAN	MISCELLANEOUS COSTS	\$1,000
Total - 1992360102099000			\$1,000
Total - 23			\$264,760
199-31-6119-00-102-0-23000	GENERAL	SALARIES - PROFESSIONAL	\$78,141
199-31-6129-00-102-0-23000	GENERAL	SALARIES-SUPPORT PERSONNEL	\$10,748
199-31-6141-00-102-0-23000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,289
199-31-6142-00-102-0-23000	GENERAL	HEALTH & LIFE INSURANCE	\$7,230
199-31-6146-00-102-0-23000	GENERAL	TEACHER RETIREMENT	\$3,631
Total - 1993100102023000			\$101,039
199-31-6119-00-102-0-99000	GENERAL	SALARIES - PROFESSIONAL	\$76,160
199-31-6141-00-102-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,104
199-31-6142-00-102-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$4,820
199-31-6143-00-102-0-99000	GENERAL	WORKER'S COMPENSATION	\$104
199-31-6144-00-102-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$7,000
199-31-6146-00-102-0-99000	GENERAL	TEACHER RETIREMENT	\$3,363
199-31-6397-00-102-0-99000	GENERAL	CAPITAL OUTLAY-TECHNOLOGY	\$250
199-31-6399-00-102-0-99000	GENERAL	GENERAL SUPPLIES	\$500
199-31-6411-00-102-0-99000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$150
Total - 1993100102099000			\$93,451

NEDERLAND INDEPENDENT SCHOOL DISTRICT
HIGHLAND PARK ELEMENTARY
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-31-6249-80-102-0-23000	SPECIAL EDUCATION/GENERAL	CONTRACT MAINTENANCE	\$180
Total - 1993180102023000			\$180
Total - 31			\$194,670
199-33-6119-00-102-0-99000	GENERAL	SALARIES - PROFESSIONAL	\$74,589
199-33-6142-00-102-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$4,820
199-33-6144-00-102-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$4,000
199-33-6146-00-102-0-99000	GENERAL	TEACHER RETIREMENT	\$3,225
199-33-6399-00-102-0-99000	GENERAL	GENERAL SUPPLIES	\$1,000
199-33-6411-00-102-0-99000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$500
199-33-6495-00-102-0-99000	GENERAL	MEMBERSHIP DUES	\$175
Total - 1993300102099000			\$88,309
Total - 33			\$88,309
240-35-6121-00-102-0-99000	GENERAL	OVERTIME-SUPPORT PERSNL.	\$1,000
240-35-6129-00-102-0-99000	GENERAL	SALARIES-SUPPORT PERSNL.	\$81,618
240-35-6141-00-102-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,184
240-35-6142-00-102-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$14,479
240-35-6143-00-102-0-99000	GENERAL	WORKER'S COMPENSATION	\$4,286
240-35-6145-00-102-0-99000	GENERAL	UNEMPLOYMENT COMPENSATION	\$30
240-35-6146-00-102-0-99000	GENERAL	TEACHER RETIREMENT	\$3,500
240-35-6341-00-102-0-99000	GENERAL	FOOD	\$75,000
240-35-6342-00-102-0-99000	GENERAL	NON-FOOD	\$11,000
240-35-6344-00-102-0-99000	GENERAL	USDA DONATED COMMODITIES	\$10,000
240-35-6397-00-102-0-99000	GENERAL	CAPITAL OUTLAY-TECHNOLOGY	\$6,000
240-35-6398-00-102-0-99000	GENERAL	OTHER OPERATING SUPPLIES	\$6,000
Total - 2403500102099000			\$214,097
240-35-6341-E1-102-0-99000	NON PROGRAM FOOD	FOOD	\$12,000
Total - 24035E1102099000			\$12,000
240-35-6341-E2-102-0-99000	AFTERSCHOOL SNACKS	FOOD	\$200
240-35-6342-E2-102-0-99000	AFTERSCHOOL SNACKS	NON-FOOD	\$500
Total - 24035E2102099000			\$700
Total - 35			\$226,797
199-36-6118-00-102-0-91000	GENERAL	EXTRA DUTY/INCREMENT	\$1,200
199-36-6141-00-102-0-91000	GENERAL	SOCIAL SECURITY/MEDICARE	\$17
199-36-6146-00-102-0-91000	GENERAL	TEACHER RETIREMENT	\$97
Total - 1993600102091000			\$1,314
Total - 36			\$1,314
199-51-6121-00-102-0-99000	GENERAL	OVERTIME-SUPPORT PERSNL.	\$500
199-51-6129-00-102-0-99000	GENERAL	SALARIES-SUPPORT PERSNL.	\$88,765

NEDERLAND INDEPENDENT SCHOOL DISTRICT
HIGHLAND PARK ELEMENTARY
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-51-6141-00-102-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,269
199-51-6142-00-102-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$19,279
199-51-6144-00-102-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$8,000
199-51-6146-00-102-0-99000	GENERAL	TEACHER RETIREMENT	\$1,740
199-51-6299-00-102-0-99000	GENERAL	MISC. CONTRACTED SERVICES	\$1,500
199-51-6319-00-102-0-99000	GENERAL	SUPPLIES-MAINT & OPERATIO	\$10,800
Total - 1995100102099000			\$131,853
Total - 51			\$131,853
199-61-6399-49-102-0-99000	PARENTAL INVOLVEMENT	GENERAL SUPPLIES	\$200
Total - 1996149102099000			\$200
Total - 61			\$200
Total - 102			\$3,581,527

NEDERLAND INDEPENDENT SCHOOL DISTRICT
HILLCREST ELEMENTARY
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-11-6112-00-103-0-11000	GENERAL	SUB.-PROFESSIONAL PERSNL	\$30,000
199-11-6118-00-103-0-11000	GENERAL	EXTRA DUTY/INCREMENT	\$5,400
199-11-6119-00-103-0-11000	GENERAL	SALARIES - PROFESSIONAL	\$1,729,025
199-11-6122-00-103-0-11000	GENERAL	SUBSTITUTE - SUPPORT PERS	\$1,000
199-11-6129-00-103-0-11000	GENERAL	SALARIES-SUPPORT PERSNL.	\$23,132
199-11-6141-00-103-0-11000	GENERAL	SOCIAL SECURITY/MEDICARE	\$25,615
199-11-6142-00-103-0-11000	GENERAL	HEALTH & LIFE INSURANCE	\$70,000
199-11-6143-00-103-0-11000	GENERAL	WORKER'S COMPENSATION	\$1,082
199-11-6144-00-103-0-11000	GENERAL	TRS ON BEHALF PAYMENT	\$121,000
199-11-6146-00-103-0-11000	GENERAL	TEACHER RETIREMENT	\$67,763
199-11-6299-00-103-0-11000	GENERAL	MISC. CONTRACTED SERVICES	\$120
199-11-6397-00-103-0-11000	GENERAL	CAPITAL OUTLAY-TECHNOLOGY	\$550
199-11-6399-00-103-0-11000	GENERAL	GENERAL SUPPLIES	\$20,790
199-11-6494-00-103-0-11000	GENERAL	RECLASSIFIED TRANS EXPENS	\$1,500
Total - 1991100103011000			\$2,096,977
199-11-6112-00-103-0-23000	GENERAL	SUB.-PROFESSIONAL PERSNL	\$6,000
199-11-6118-00-103-0-23000	GENERAL	EXTRA DUTY/INCREMENT	\$4,100
199-11-6119-00-103-0-23000	GENERAL	SALARIES - PROFESSIONAL	\$114,700
199-11-6122-00-103-0-23000	GENERAL	SUBSTITUTE - SUPPORT PERS	\$3,500
199-11-6125-00-103-0-23000	GENERAL	PT-TIME/TEMP-SUPPORT	\$20,000
199-11-6129-00-103-0-23000	GENERAL	SALARIES-SUPPORT PERSNL.	\$21,337
199-11-6141-00-103-0-23000	GENERAL	SOCIAL SECURITY/MEDICARE	\$2,031
199-11-6142-00-103-0-23000	GENERAL	HEALTH & LIFE INSURANCE	\$10,000
199-11-6146-00-103-0-23000	GENERAL	TEACHER RETIREMENT	\$5,177
Total - 1991100103023000			\$186,845
199-11-6119-00-103-0-24000	GENERAL	SALARIES - PROFESSIONAL	\$57,850
199-11-6129-00-103-0-24000	GENERAL	SALARIES-SUPPORT PERSNL.	\$26,181
199-11-6141-00-103-0-24000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,218
199-11-6142-00-103-0-24000	GENERAL	HEALTH & LIFE INSURANCE	\$15,000
199-11-6146-00-103-0-24000	GENERAL	TEACHER RETIREMENT	\$2,690
Total - 1991100103024000			\$102,939
199-11-6119-00-103-0-33000	GENERAL	SALARIES - PROFESSIONAL	\$24,788
199-11-6141-00-103-0-33000	GENERAL	SOCIAL SECURITY/MEDICARE	\$359
199-11-6146-00-103-0-33000	GENERAL	TEACHER RETIREMENT	\$1,107
Total - 1991100103033000			\$26,254
199-11-6119-00-103-0-34000	GENERAL	SALARIES - PROFESSIONAL	\$82,138
199-11-6141-00-103-0-34000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,191
199-11-6142-00-103-0-34000	GENERAL	HEALTH & LIFE INSURANCE	\$4,820

NEDERLAND INDEPENDENT SCHOOL DISTRICT
HILLCREST ELEMENTARY
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-11-6146-00-103-0-34000	GENERAL	TEACHER RETIREMENT	\$3,224
Total - 1991100103034000			\$91,373
199-11-6129-00-103-0-35000	GENERAL	SALARIES-SUPPORT PERSONNEL	\$20,715
199-11-6141-00-103-0-35000	GENERAL	SOCIAL SECURITY/MEDICARE	\$300
199-11-6142-00-103-0-35000	GENERAL	HEALTH & LIFE INSURANCE	\$20
199-11-6146-00-103-0-35000	GENERAL	TEACHER RETIREMENT	\$466
Total - 1991100103035000			\$21,501
199-11-6399-01-103-0-11000	FIRST GRADE	GENERAL SUPPLIES	\$1,200
Total - 1991101103011000			\$1,200
199-11-6399-02-103-0-11000	SECOND GRADE	GENERAL SUPPLIES	\$1,200
Total - 1991102103011000			\$1,200
199-11-6399-03-103-0-11000	THIRD GRADE	GENERAL SUPPLIES	\$1,200
Total - 1991103103011000			\$1,200
199-11-6399-04-103-0-11000	FOURTH GRADE	GENERAL SUPPLIES	\$1,000
Total - 1991104103011000			\$1,000
199-11-6399-06-103-0-32000	PRE-KINDERGARTEN	GENERAL SUPPLIES	\$400
Total - 1991106103032000			\$400
199-11-6399-07-103-0-11000	KINDERGARTEN	GENERAL SUPPLIES	\$1,200
Total - 1991107103011000			\$1,200
199-11-6399-11-103-0-11000	MATH	GENERAL SUPPLIES	\$3,600
Total - 1991111103011000			\$3,600
199-11-6399-12-103-0-11000	MUSIC	GENERAL SUPPLIES	\$200
Total - 1991112103011000			\$200
199-11-6399-13-103-0-11000	PHYSICAL EDUCATION	GENERAL SUPPLIES	\$700
Total - 1991113103011000			\$700
199-11-6399-14-103-0-11000	READING	GENERAL SUPPLIES	\$3,600
Total - 1991114103011000			\$3,600
199-11-6399-15-103-0-11000	SCIENCE	GENERAL SUPPLIES	\$500
Total - 1991115103011000			\$500
199-11-6399-40-103-0-11000	COPIER-MAIN/PAPER	GENERAL SUPPLIES	\$8,000
Total - 1991140103011000			\$8,000
199-11-6399-44-103-0-11000	CURRICULUM COMPLIANCE	GENERAL SUPPLIES	\$16,400
Total - 1991144103011000			\$16,400
199-11-6117-47-103-0-24000	COMPENSATORY EDUCATION	PART-TIME/TEMP.-PROF. PER	\$8,000
Total - 1991147103024000			\$8,000
199-11-6117-48-103-0-25000	ENGLISH SECOND LANGUAGE	PART-TIME/TEMP.-PROF. PER	\$5,000
Total - 1991148103025000			\$5,000
199-11-6399-49-103-0-25000	PARENTAL INVOLVEMENT	GENERAL SUPPLIES	\$3,260

NEDERLAND INDEPENDENT SCHOOL DISTRICT
HILLCREST ELEMENTARY
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
Total - 1991149103025000			\$3,260
199-11-6397-69-103-0-11000	TECHNOLOGY	CAPITAL OUTLAY-TECHNOLOGY	\$9,000
Total - 1991169103011000			\$9,000
199-11-6399-80-103-0-23000	SPECIAL EDUCATION/GENERAL	GENERAL SUPPLIES	\$400
199-11-6494-80-103-0-23000	SPECIAL EDUCATION/GENERAL	RECLASSIFIED TRANS EXPENS	\$100
Total - 1991180103023000			\$500
199-11-6399-82-103-0-23000	SUPER CENTER	GENERAL SUPPLIES	\$300
Total - 1991182103023000			\$300
199-11-6399-83-103-0-23000	EARLY CHILDHOOD	GENERAL SUPPLIES	\$500
Total - 1991183103023000			\$500
199-11-6399-85-103-0-23000	RESOURCE	GENERAL SUPPLIES	\$600
Total - 1991185103023000			\$600
199-11-6399-86-103-0-23000	SPEECH LANGUAGE PATHOLOGI	GENERAL SUPPLIES	\$500
Total - 1991186103023000			\$500
Total - 11			\$2,592,749
199-12-6119-00-103-0-11000	GENERAL	SALARIES - PROFESSIONAL	\$75,850
199-12-6141-00-103-0-11000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,100
199-12-6142-00-103-0-11000	GENERAL	HEALTH & LIFE INSURANCE	\$4,820
199-12-6144-00-103-0-11000	GENERAL	TRS ON BEHALF PAYMENT	\$8,000
199-12-6146-00-103-0-11000	GENERAL	TEACHER RETIREMENT	\$3,336
199-12-6249-00-103-0-11000	GENERAL	CONTRACT MAINTENANCE	\$1,500
199-12-6299-00-103-0-11000	GENERAL	MISC. CONTRACTED SERVICES	\$1,000
199-12-6329-00-103-0-11000	GENERAL	OTHER READING MATERIAL	\$5,080
199-12-6397-00-103-0-11000	GENERAL	CAPITAL OUTLAY-TECHNOLOGY	\$550
199-12-6399-00-103-0-11000	GENERAL	GENERAL SUPPLIES	\$1,000
199-12-6495-00-103-0-11000	GENERAL	MEMBERSHIP DUES	\$160
Total - 1991200103011000			\$102,396
Total - 12			\$102,396
199-13-6411-00-103-0-11000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$9,500
Total - 1991300103011000			\$9,500
199-13-6411-14-103-0-11000	READING	TRAVEL & SUBSISTENCE EMP.	\$700
Total - 1991314103011000			\$700
199-13-6411-48-103-0-25000	ENGLISH SECOND LANGUAGE	TRAVEL & SUBSISTENCE EMP.	\$500
Total - 1991348103025000			\$500
199-13-6411-80-103-0-23000	SPECIAL EDUCATION/GENERAL	TRAVEL & SUBSISTENCE EMP.	\$600
Total - 1991380103023000			\$600
199-13-6411-86-103-0-23000	SPEECH LANGUAGE PATHOLOGI	TRAVEL & SUBSISTENCE EMP.	\$500
Total - 1991386103023000			\$500

NEDERLAND INDEPENDENT SCHOOL DISTRICT
HILLCREST ELEMENTARY
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
Total - 13			\$11,800
199-23-6119-00-103-0-99000	GENERAL	SALARIES - PROFESSIONAL	\$161,648
199-23-6121-00-103-0-99000	GENERAL	OVERTIME-SUPPORT PERSONNEL	\$1,500
199-23-6122-00-103-0-99000	GENERAL	SUBSTITUTE - SUPPORT PERSONNEL	\$500
199-23-6125-00-103-0-99000	GENERAL	PT-TIME/TEMP-SUPPORT	\$7,000
199-23-6129-00-103-0-99000	GENERAL	SALARIES-SUPPORT PERSONNEL	\$38,007
199-23-6141-00-103-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$2,931
199-23-6142-00-103-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$11,000
199-23-6143-00-103-0-99000	GENERAL	WORKER'S COMPENSATION	\$210
199-23-6144-00-103-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$15,000
199-23-6145-00-103-0-99000	GENERAL	UNEMPLOYMENT COMPENSATION	\$200
199-23-6146-00-103-0-99000	GENERAL	TEACHER RETIREMENT	\$8,244
199-23-6249-00-103-0-99000	GENERAL	CONTRACT MAINTENANCE	\$180
199-23-6399-00-103-0-99000	GENERAL	GENERAL SUPPLIES	\$1,880
199-23-6411-00-103-0-99000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$8,000
199-23-6495-00-103-0-99000	GENERAL	MEMBERSHIP DUES	\$700
199-23-6499-00-103-0-99000	GENERAL	MISCELLANEOUS COSTS	\$300
Total - 1992300103099000			\$257,300
199-23-6499-60-103-0-99000	STRATEGIC PLAN	MISCELLANEOUS COSTS	\$1,000
Total - 1992360103099000			\$1,000
Total - 23			\$258,300
199-31-6119-00-103-0-23000	GENERAL	SALARIES - PROFESSIONAL	\$74,294
199-31-6141-00-103-0-23000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,077
199-31-6142-00-103-0-23000	GENERAL	HEALTH & LIFE INSURANCE	\$4,820
199-31-6146-00-103-0-23000	GENERAL	TEACHER RETIREMENT	\$2,862
Total - 1993100103023000			\$83,053
199-31-6119-00-103-0-99000	GENERAL	SALARIES - PROFESSIONAL	\$64,300
199-31-6141-00-103-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$932
199-31-6142-00-103-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$4,820
199-31-6143-00-103-0-99000	GENERAL	WORKER'S COMPENSATION	\$104
199-31-6144-00-103-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$7,000
199-31-6146-00-103-0-99000	GENERAL	TEACHER RETIREMENT	\$2,726
199-31-6399-00-103-0-99000	GENERAL	GENERAL SUPPLIES	\$200
199-31-6411-00-103-0-99000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$300
199-31-6495-00-103-0-99000	GENERAL	MEMBERSHIP DUES	\$130
Total - 1993100103099000			\$80,512
199-31-6269-80-103-0-23000	SPECIAL EDUCATION/GENERAL	RENTALS - OPERATING LEASE	\$600
Total - 1993180103023000			\$600

NEDERLAND INDEPENDENT SCHOOL DISTRICT
HILLCREST ELEMENTARY
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
Total - 31			\$164,165
199-33-6119-00-103-0-99000	GENERAL	SALARIES - PROFESSIONAL	\$59,775
199-33-6141-00-103-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$867
199-33-6142-00-103-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$20
199-33-6144-00-103-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$4,000
199-33-6146-00-103-0-99000	GENERAL	TEACHER RETIREMENT	\$2,156
199-33-6399-00-103-0-99000	GENERAL	GENERAL SUPPLIES	\$700
199-33-6411-00-103-0-99000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$500
199-33-6495-00-103-0-99000	GENERAL	MEMBERSHIP DUES	\$170
Total - 1993300103099000			\$68,188
Total - 33			\$68,188
240-35-6121-00-103-0-99000	GENERAL	OVERTIME-SUPPORT PERSNL.	\$1,000
240-35-6129-00-103-0-99000	GENERAL	SALARIES-SUPPORT PERSNL.	\$112,516
240-35-6141-00-103-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,489
240-35-6142-00-103-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$24,119
240-35-6143-00-103-0-99000	GENERAL	WORKER'S COMPENSATION	\$4,285
240-35-6145-00-103-0-99000	GENERAL	UNEMPLOYMENT COMPENSATION	\$30
240-35-6146-00-103-0-99000	GENERAL	TEACHER RETIREMENT	\$3,500
240-35-6341-00-103-0-99000	GENERAL	FOOD	\$110,000
240-35-6342-00-103-0-99000	GENERAL	NON-FOOD	\$16,000
240-35-6344-00-103-0-99000	GENERAL	USDA DONATED COMMODITIES	\$10,000
240-35-6397-00-103-0-99000	GENERAL	CAPITAL OUTLAY-TECHNOLOGY	\$6,000
240-35-6398-00-103-0-99000	GENERAL	OTHER OPERATING SUPPLIES	\$20,000
Total - 2403500103099000			\$308,939
240-35-6341-E1-103-0-99000	NON PROGRAM FOOD	FOOD	\$12,000
Total - 24035E1103099000			\$12,000
240-35-6341-E2-103-0-99000	AFTERSCHOOL SNACKS	FOOD	\$600
240-35-6342-E2-103-0-99000	AFTERSCHOOL SNACKS	NON-FOOD	\$500
Total - 24035E2103099000			\$1,100
Total - 35			\$322,039
199-36-6118-00-103-0-91000	GENERAL	EXTRA DUTY/INCREMENT	\$1,200
199-36-6141-00-103-0-91000	GENERAL	SOCIAL SECURITY/MEDICARE	\$17
199-36-6146-00-103-0-91000	GENERAL	TEACHER RETIREMENT	\$97
Total - 1993600103091000			\$1,314
Total - 36			\$1,314
199-51-6121-00-103-0-99000	GENERAL	OVERTIME-SUPPORT PERSNL.	\$500
199-51-6129-00-103-0-99000	GENERAL	SALARIES-SUPPORT PERSNL.	\$102,693
199-51-6141-00-103-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,489

NEDERLAND INDEPENDENT SCHOOL DISTRICT
HILLCREST ELEMENTARY
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-51-6142-00-103-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$19,279
199-51-6144-00-103-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$8,000
199-51-6146-00-103-0-99000	GENERAL	TEACHER RETIREMENT	\$2,311
199-51-6299-00-103-0-99000	GENERAL	MISC. CONTRACTED SERVICES	\$1,100
199-51-6319-00-103-0-99000	GENERAL	SUPPLIES-MAINT & OPERATIO	\$9,400
199-51-6398-00-103-0-99000	GENERAL	OTHER OPERATING SUPPLIES	\$830
Total - 1995100103099000			\$145,602
Total - 51			\$145,602
199-61-6499-49-103-0-99000	PARENTAL INVOLVEMENT	MISCELLANEOUS COSTS	\$200
Total - 1996149103099000			\$200
Total - 61			\$200
Total - 103			\$3,666,753

NEDERLAND INDEPENDENT SCHOOL DISTRICT
LANGHAM ELEMENTARY
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-11-6112-00-104-0-11000	GENERAL	SUB.-PROFESSIONAL PERSNL	\$30,000
199-11-6118-00-104-0-11000	GENERAL	EXTRA DUTY/INCREMENT	\$4,500
199-11-6119-00-104-0-11000	GENERAL	SALARIES - PROFESSIONAL	\$1,378,900
199-11-6122-00-104-0-11000	GENERAL	SUBSTITUTE - SUPPORT PERS	\$1,000
199-11-6141-00-104-0-11000	GENERAL	SOCIAL SECURITY/MEDICARE	\$20,128
199-11-6142-00-104-0-11000	GENERAL	HEALTH & LIFE INSURANCE	\$50,000
199-11-6143-00-104-0-11000	GENERAL	WORKER'S COMPENSATION	\$1,085
199-11-6144-00-104-0-11000	GENERAL	TRS ON BEHALF PAYMENT	\$110,000
199-11-6146-00-104-0-11000	GENERAL	TEACHER RETIREMENT	\$52,712
199-11-6329-00-104-0-11000	GENERAL	OTHER READING MATERIAL	\$1,400
199-11-6398-00-104-0-11000	GENERAL	OTHER OPERATING SUPPLIES	\$2,000
199-11-6399-00-104-0-11000	GENERAL	GENERAL SUPPLIES	\$11,100
199-11-6494-00-104-0-11000	GENERAL	RECLASSIFIED TRANS EXPENS	\$1,000
Total - 1991100104011000			\$1,663,825
199-11-6112-00-104-0-23000	GENERAL	SUB.-PROFESSIONAL PERSNL	\$6,000
199-11-6118-00-104-0-23000	GENERAL	EXTRA DUTY/INCREMENT	\$4,100
199-11-6119-00-104-0-23000	GENERAL	SALARIES - PROFESSIONAL	\$218,500
199-11-6122-00-104-0-23000	GENERAL	SUBSTITUTE - SUPPORT PERS	\$3,500
199-11-6125-00-104-0-23000	GENERAL	PT-TIME/TEMP-SUPPORT	\$20,000
199-11-6129-00-104-0-23000	GENERAL	SALARIES-SUPPORT PERSNL.	\$84,641
199-11-6141-00-104-0-23000	GENERAL	SOCIAL SECURITY/MEDICARE	\$4,455
199-11-6142-00-104-0-23000	GENERAL	HEALTH & LIFE INSURANCE	\$30,000
199-11-6146-00-104-0-23000	GENERAL	TEACHER RETIREMENT	\$11,220
Total - 1991100104023000			\$382,416
199-11-6119-00-104-0-24000	GENERAL	SALARIES - PROFESSIONAL	\$62,350
199-11-6129-00-104-0-24000	GENERAL	SALARIES-SUPPORT PERSNL.	\$23,189
199-11-6141-00-104-0-24000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,240
199-11-6142-00-104-0-24000	GENERAL	HEALTH & LIFE INSURANCE	\$4,840
199-11-6146-00-104-0-24000	GENERAL	TEACHER RETIREMENT	\$2,670
Total - 1991100104024000			\$94,289
199-11-6119-00-104-0-33000	GENERAL	SALARIES - PROFESSIONAL	\$27,925
199-11-6141-00-104-0-33000	GENERAL	SOCIAL SECURITY/MEDICARE	\$405
199-11-6142-00-104-0-33000	GENERAL	HEALTH & LIFE INSURANCE	\$10
199-11-6146-00-104-0-33000	GENERAL	TEACHER RETIREMENT	\$1,097
Total - 1991100104033000			\$29,437
199-11-6119-00-104-0-34000	GENERAL	SALARIES - PROFESSIONAL	\$27,925
199-11-6129-00-104-0-34000	GENERAL	SALARIES-SUPPORT PERSNL.	\$18,556
199-11-6141-00-104-0-34000	GENERAL	SOCIAL SECURITY/MEDICARE	\$674

NEDERLAND INDEPENDENT SCHOOL DISTRICT
LANGHAM ELEMENTARY
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-11-6142-00-104-0-34000	GENERAL	HEALTH & LIFE INSURANCE	\$9,000
199-11-6146-00-104-0-34000	GENERAL	TEACHER RETIREMENT	\$1,515
Total - 1991100104034000			\$57,670
199-11-6399-01-104-0-11000	FIRST GRADE	GENERAL SUPPLIES	\$400
Total - 1991101104011000			\$400
199-11-6399-02-104-0-11000	SECOND GRADE	GENERAL SUPPLIES	\$400
Total - 1991102104011000			\$400
199-11-6399-03-104-0-11000	THIRD GRADE	GENERAL SUPPLIES	\$400
Total - 1991103104011000			\$400
199-11-6399-04-104-0-11000	FOURTH GRADE	GENERAL SUPPLIES	\$400
Total - 1991104104011000			\$400
199-11-6399-06-104-0-32000	PRE-KINDERGARTEN	GENERAL SUPPLIES	\$300
Total - 1991106104032000			\$300
199-11-6399-07-104-0-11000	KINDERGARTEN	GENERAL SUPPLIES	\$600
Total - 1991107104011000			\$600
199-11-6399-11-104-0-11000	MATH	GENERAL SUPPLIES	\$5,000
Total - 1991111104011000			\$5,000
199-11-6299-12-104-0-11000	MUSIC	MISC. CONTRACTED SERVICES	\$120
199-11-6399-12-104-0-11000	MUSIC	GENERAL SUPPLIES	\$500
Total - 1991112104011000			\$620
199-11-6399-13-104-0-11000	PHYSICAL EDUCATION	GENERAL SUPPLIES	\$800
Total - 1991113104011000			\$800
199-11-6399-14-104-0-11000	READING	GENERAL SUPPLIES	\$7,500
Total - 1991114104011000			\$7,500
199-11-6399-15-104-0-11000	SCIENCE	GENERAL SUPPLIES	\$500
Total - 1991115104011000			\$500
199-11-6399-16-104-0-11000	SOCIAL STUDIES	GENERAL SUPPLIES	\$500
Total - 1991116104011000			\$500
199-11-6399-40-104-0-11000	COPIER-MAIN/PAPER	GENERAL SUPPLIES	\$8,000
Total - 1991140104011000			\$8,000
199-11-6399-44-104-0-11000	CURRICULUM COMPLIANCE	GENERAL SUPPLIES	\$11,200
Total - 1991144104011000			\$11,200
199-11-6117-47-104-0-24000	COMPENSATORY EDUCATION	PART-TIME/TEMP.-PROF. PER	\$8,000
Total - 1991147104024000			\$8,000
199-11-6117-48-104-0-25000	ENGLISH SECOND LANGUAGE	PART-TIME/TEMP.-PROF. PER	\$5,000
199-11-6411-48-104-0-25000	ENGLISH SECOND LANGUAGE	TRAVEL & SUBSISTENCE EMP.	\$200
Total - 1991148104025000			\$5,200
199-11-6399-49-104-0-25000	PARENTAL INVOLVEMENT	GENERAL SUPPLIES	\$1,300

NEDERLAND INDEPENDENT SCHOOL DISTRICT
LANGHAM ELEMENTARY
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
Total - 1991149104025000			\$1,300
199-11-6397-69-104-0-11000	TECHNOLOGY	CAPITAL OUTLAY-TECHNOLOGY	\$6,000
Total - 1991169104011000			\$6,000
199-11-6399-80-104-0-23000	SPECIAL EDUCATION/GENERAL	GENERAL SUPPLIES	\$400
199-11-6494-80-104-0-23000	SPECIAL EDUCATION/GENERAL	RECLASSIFIED TRANS EXPENS	\$100
Total - 1991180104023000			\$500
199-11-6399-82-104-0-23000	SUPER CENTER	GENERAL SUPPLIES	\$400
Total - 1991182104023000			\$400
199-11-6399-83-104-0-23000	EARLY CHILDHOOD	GENERAL SUPPLIES	\$600
Total - 1991183104023000			\$600
199-11-6399-84-104-0-23000	LIFE SKILLS	GENERAL SUPPLIES	\$1,200
199-11-6494-84-104-0-23000	LIFE SKILLS	RECLASSIFIED TRANS EXPENS	\$300
Total - 1991184104023000			\$1,500
199-11-6399-85-104-0-23000	RESOURCE	GENERAL SUPPLIES	\$400
Total - 1991185104023000			\$400
199-11-6399-86-104-0-23000	SPEECH LANGUAGE PATHOLOGI	GENERAL SUPPLIES	\$400
Total - 1991186104023000			\$400
Total - 11			\$2,288,557
199-12-6119-00-104-0-11000	GENERAL	SALARIES - PROFESSIONAL	\$66,350
199-12-6141-00-104-0-11000	GENERAL	SOCIAL SECURITY/MEDICARE	\$962
199-12-6142-00-104-0-11000	GENERAL	HEALTH & LIFE INSURANCE	\$4,820
199-12-6144-00-104-0-11000	GENERAL	TRS ON BEHALF PAYMENT	\$8,000
199-12-6146-00-104-0-11000	GENERAL	TEACHER RETIREMENT	\$2,500
199-12-6299-00-104-0-11000	GENERAL	MISC. CONTRACTED SERVICES	\$1,025
199-12-6329-00-104-0-11000	GENERAL	OTHER READING MATERIAL	\$6,275
199-12-6399-00-104-0-11000	GENERAL	GENERAL SUPPLIES	\$1,200
Total - 1991200104011000			\$91,132
Total - 12			\$91,132
199-13-6411-00-104-0-11000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$7,000
Total - 1991300104011000			\$7,000
199-13-6411-12-104-0-11000	MUSIC	TRAVEL & SUBSISTENCE EMP.	\$250
Total - 1991312104011000			\$250
199-13-6411-80-104-0-23000	SPECIAL EDUCATION/GENERAL	TRAVEL & SUBSISTENCE EMP.	\$600
Total - 1991380104023000			\$600
199-13-6411-86-104-0-23000	SPEECH LANGUAGE PATHOLOGI	TRAVEL & SUBSISTENCE EMP.	\$500
Total - 1991386104023000			\$500
Total - 13			\$8,350
199-23-6119-00-104-0-99000	GENERAL	SALARIES - PROFESSIONAL	\$154,956

NEDERLAND INDEPENDENT SCHOOL DISTRICT
LANGHAM ELEMENTARY
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-23-6121-00-104-0-99000	GENERAL	OVERTIME-SUPPORT PERSNL.	\$1,500
199-23-6122-00-104-0-99000	GENERAL	SUBSTITUTE - SUPPORT PERS	\$500
199-23-6125-00-104-0-99000	GENERAL	PT-TIME/TEMP-SUPPORT	\$7,000
199-23-6129-00-104-0-99000	GENERAL	SALARIES-SUPPORT PERSNL.	\$55,984
199-23-6141-00-104-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$3,059
199-23-6142-00-104-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$15,000
199-23-6143-00-104-0-99000	GENERAL	WORKER'S COMPENSATION	\$210
199-23-6144-00-104-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$15,000
199-23-6145-00-104-0-99000	GENERAL	UNEMPLOYMENT COMPENSATION	\$200
199-23-6146-00-104-0-99000	GENERAL	TEACHER RETIREMENT	\$7,889
199-23-6249-00-104-0-99000	GENERAL	CONTRACT MAINTENANCE	\$180
199-23-6399-00-104-0-99000	GENERAL	GENERAL SUPPLIES	\$1,000
199-23-6411-00-104-0-99000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$2,500
199-23-6495-00-104-0-99000	GENERAL	MEMBERSHIP DUES	\$700
199-23-6499-00-104-0-99000	GENERAL	MISCELLANEOUS COSTS	\$1,000
Total - 1992300104099000			\$266,678
Total - 23			\$266,678
199-31-6119-00-104-0-23000	GENERAL	SALARIES - PROFESSIONAL	\$61,696
199-31-6129-00-104-0-23000	GENERAL	SALARIES-SUPPORT PERSNL.	\$10,748
199-31-6141-00-104-0-23000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,050
199-31-6142-00-104-0-23000	GENERAL	HEALTH & LIFE INSURANCE	\$7,000
199-31-6146-00-104-0-23000	GENERAL	TEACHER RETIREMENT	\$2,723
Total - 1993100104023000			\$83,217
199-31-6119-00-104-0-99000	GENERAL	SALARIES - PROFESSIONAL	\$76,542
199-31-6141-00-104-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,110
199-31-6142-00-104-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$4,820
199-31-6143-00-104-0-99000	GENERAL	WORKER'S COMPENSATION	\$104
199-31-6144-00-104-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$7,000
199-31-6146-00-104-0-99000	GENERAL	TEACHER RETIREMENT	\$3,154
199-31-6399-00-104-0-99000	GENERAL	GENERAL SUPPLIES	\$200
199-31-6411-00-104-0-99000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$200
Total - 1993100104099000			\$93,130
199-31-6249-80-104-0-23000	SPECIAL EDUCATION/GENERAL	CONTRACT MAINTENANCE	\$200
Total - 1993180104023000			\$200
Total - 31			\$176,547
199-33-6119-00-104-0-99000	GENERAL	SALARIES - PROFESSIONAL	\$53,151
199-33-6141-00-104-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$771
199-33-6142-00-104-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$4,820

NEDERLAND INDEPENDENT SCHOOL DISTRICT
LANGHAM ELEMENTARY
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-33-6144-00-104-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$4,000
199-33-6146-00-104-0-99000	GENERAL	TEACHER RETIREMENT	\$2,117
199-33-6397-00-104-0-99000	GENERAL	CAPITAL OUTLAY-TECHNOLOGY	\$550
199-33-6399-00-104-0-99000	GENERAL	GENERAL SUPPLIES	\$1,000
199-33-6411-00-104-0-99000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$200
Total - 1993300104099000			\$66,609
Total - 33			\$66,609
240-35-6121-00-104-0-99000	GENERAL	OVERTIME-SUPPORT PERSONNEL	\$1,000
240-35-6129-00-104-0-99000	GENERAL	SALARIES-SUPPORT PERSONNEL	\$78,452
240-35-6141-00-104-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,138
240-35-6142-00-104-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$9,680
240-35-6143-00-104-0-99000	GENERAL	WORKER'S COMPENSATION	\$4,285
240-35-6145-00-104-0-99000	GENERAL	UNEMPLOYMENT COMPENSATION	\$30
240-35-6146-00-104-0-99000	GENERAL	TEACHER RETIREMENT	\$3,500
240-35-6341-00-104-0-99000	GENERAL	FOOD	\$72,000
240-35-6342-00-104-0-99000	GENERAL	NON-FOOD	\$10,000
240-35-6344-00-104-0-99000	GENERAL	USDA DONATED COMMODITIES	\$10,000
Total - 2403500104099000			\$190,085
240-35-6341-E1-104-0-99000	NON PROGRAM FOOD	FOOD	\$7,000
Total - 24035E1104099000			\$7,000
240-35-6341-E2-104-0-99000	AFTERSCHOOL SNACKS	FOOD	\$100
240-35-6342-E2-104-0-99000	AFTERSCHOOL SNACKS	NON-FOOD	\$500
Total - 24035E2104099000			\$600
Total - 35			\$197,685
199-36-6118-00-104-0-91000	GENERAL	EXTRA DUTY/INCREMENT	\$1,200
199-36-6141-00-104-0-91000	GENERAL	SOCIAL SECURITY/MEDICARE	\$17
199-36-6146-00-104-0-91000	GENERAL	TEACHER RETIREMENT	\$97
Total - 1993600104091000			\$1,314
Total - 36			\$1,314
199-51-6121-00-104-0-99000	GENERAL	OVERTIME-SUPPORT PERSONNEL	\$500
199-51-6129-00-104-0-99000	GENERAL	SALARIES-SUPPORT PERSONNEL	\$92,805
199-51-6141-00-104-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,352
199-51-6142-00-104-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$19,273
199-51-6144-00-104-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$8,000
199-51-6146-00-104-0-99000	GENERAL	TEACHER RETIREMENT	\$1,999
199-51-6299-00-104-0-99000	GENERAL	MISC. CONTRACTED SERVICES	\$1,500
199-51-6319-00-104-0-99000	GENERAL	SUPPLIES-MAINT & OPERATIO	\$9,750
199-51-6397-00-104-0-99000	GENERAL	CAPITAL OUTLAY-TECHNOLOGY	\$550

NEDERLAND INDEPENDENT SCHOOL DISTRICT
LANGHAM ELEMENTARY
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
Total - 1995100104099000			\$135,729
Total - 51			\$135,729
199-61-6399-49-104-0-99000	PARENTAL INVOLVEMENT	GENERAL SUPPLIES	\$300
Total - 1996149104099000			\$300
Total - 61			\$300
Total - 104			\$3,232,901

NEDERLAND INDEPENDENT SCHOOL DISTRICT
SUMMER SCHOOL
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-11-6117-00-699-0-23000	GENERAL	PART-TIME/TEMP.-PROF. PER	\$20,000
199-11-6125-00-699-0-23000	GENERAL	PT-TIME/TEMP-SUPPORT	\$15,000
Total - 1991100699023000			\$35,000
199-11-6117-00-699-0-24000	GENERAL	PART-TIME/TEMP.-PROF. PER	\$95,000
199-11-6399-00-699-0-24000	GENERAL	GENERAL SUPPLIES	\$2,500
Total - 1991100699024000			\$97,500
199-11-6117-00-699-0-25000	GENERAL	PART-TIME/TEMP.-PROF. PER	\$1,000
Total - 1991100699025000			\$1,000
Total - 11			\$133,500
199-33-6125-00-699-0-23000	GENERAL	PT-TIME/TEMP-SUPPORT	\$2,000
Total - 1993300699023000			\$2,000
Total - 33			\$2,000
240-35-6125-00-699-0-99000	GENERAL	PT-TIME/TEMP-SUPPORT	\$5,000
240-35-6341-00-699-0-99000	GENERAL	FOOD	\$7,000
240-35-6342-00-699-0-99000	GENERAL	NON-FOOD	\$1,000
Total - 2403500699099000			\$13,000
240-35-6341-E1-699-0-99000	NON PROGRAM FOOD	FOOD	\$2,000
Total - 24035E1699099000			\$2,000
Total - 35			\$15,000
Total - 699			\$150,500

NEDERLAND INDEPENDENT SCHOOL DISTRICT
INST./INST. RELATED SRVS
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-11-6143-00-801-0-11000	GENERAL	WORKER'S COMPENSATION	\$61
199-11-6144-00-801-0-11000	GENERAL	TRS ON BEHALF PAYMENT	\$16,000
199-11-6145-00-801-0-11000	GENERAL	UNEMPLOYMENT COMPENSATION	\$2,000
199-11-6399-00-801-0-11000	GENERAL	GENERAL SUPPLIES	\$5,000
Total - 1991100801011000			\$23,061
199-11-6118-00-801-0-23000	GENERAL	EXTRA DUTY/INCREMENT	\$4,100
199-11-6119-00-801-0-23000	GENERAL	SALARIES - PROFESSIONAL	\$268,114
199-11-6129-00-801-0-23000	GENERAL	SALARIES-SUPPORT PERSNL.	\$27,526
199-11-6141-00-801-0-23000	GENERAL	SOCIAL SECURITY/MEDICARE	\$4,321
199-11-6142-00-801-0-23000	GENERAL	HEALTH & LIFE INSURANCE	\$10,000
199-11-6146-00-801-0-23000	GENERAL	TEACHER RETIREMENT	\$12,749
Total - 1991100801023000			\$326,810
199-11-6249-40-801-0-11000	COPIER-MAIN/PAPER	CONTRACT MAINTENANCE	\$60,000
199-11-6269-40-801-0-11000	COPIER-MAIN/PAPER	RENTALS - OPERATING LEASE	\$40,000
199-11-6299-40-801-0-11000	COPIER-MAIN/PAPER	MISC. CONTRACTED SERVICES	\$2,000
Total - 1991140801011000			\$102,000
199-11-6239-44-801-0-11000	CURRICULUM COMPLIANCE	REG. EDU. SERVICES	\$11,500
199-11-6249-44-801-0-11000	CURRICULUM COMPLIANCE	CONTRACT MAINTENANCE	\$4,100
199-11-6299-44-801-0-11000	CURRICULUM COMPLIANCE	MISC. CONTRACTED SERVICES	\$12,300
199-11-6399-44-801-0-11000	CURRICULUM COMPLIANCE	GENERAL SUPPLIES	\$16,000
199-11-6499-44-801-0-11000	CURRICULUM COMPLIANCE	MISCELLANEOUS COSTS	\$1,000
Total - 1991144801011000			\$44,900
199-11-6299-47-801-0-24000	COMPENSATORY EDUCATION	MISC. CONTRACTED SERVICES	\$90,000
Total - 1991147801024000			\$90,000
199-11-6399-48-801-0-25000	ENGLISH SECOND LANGUAGE	GENERAL SUPPLIES	\$4,000
199-11-6411-48-801-0-25000	ENGLISH SECOND LANGUAGE	TRAVEL & SUBSISTENCE EMP.	\$400
Total - 1991148801025000			\$4,400
199-11-6399-4D-801-0-37000	DYSLEXIA	GENERAL SUPPLIES	\$2,100
Total - 199114D801037000			\$2,100
199-11-6397-69-801-0-11000	TECHNOLOGY	CAPITAL OUTLAY-TECHNOLOGY	\$40,000
Total - 1991169801011000			\$40,000
199-11-6222-80-801-0-23000	SPECIAL EDUCATION/GENERAL	STU. TUITION-PUBLIC SCH.	\$40,800
199-11-6397-80-801-0-23000	SPECIAL EDUCATION/GENERAL	CAPITAL OUTLAY-TECHNOLOGY	\$25,000
199-11-6399-80-801-0-23000	SPECIAL EDUCATION/GENERAL	GENERAL SUPPLIES	\$6,650
199-11-6411-80-801-0-23000	SPECIAL EDUCATION/GENERAL	TRAVEL & SUBSISTENCE EMP.	\$600
Total - 1991180801023000			\$73,050
199-11-6399-81-801-0-23000	BEHAVIORAL MANAGEMENT	GENERAL SUPPLIES	\$800
Total - 1991181801023000			\$800

NEDERLAND INDEPENDENT SCHOOL DISTRICT
INST./INST. RELATED SRVS
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-11-6399-86-801-0-23000	SPEECH LANGUAGE PATHOLOGI	GENERAL SUPPLIES	\$400
Total - 1991186801023000			\$400
199-11-6399-8A-801-0-23000	VISUALLY HANDICAPPED	GENERAL SUPPLIES	\$800
199-11-6411-8A-801-0-23000	VISUALLY HANDICAPPED	TRAVEL & SUBSISTENCE EMP.	\$700
Total - 199118A801023000			\$1,500
199-11-6223-8B-801-0-23000	RESIDENTIAL PLACEMENT	STU. TUITION-NON PUBLIC	\$14,920
Total - 199118B801023000			\$14,920
199-11-6399-8D-801-0-23000	PHYSICAL THERAPIST	GENERAL SUPPLIES	\$400
Total - 199118D801023000			\$400
199-11-6399-8G-801-0-23000	EXTENDED SCHOOL YEAR	GENERAL SUPPLIES	\$1,000
199-11-6412-8G-801-0-23000	EXTENDED SCHOOL YEAR	TRAVEL & SUB.-STUDENTS	\$500
Total - 199118G801023000			\$1,500
199-11-6299-C9-801-0-11000	D.A.R.E. DISTRICT WIDE	MISC. CONTRACTED SERVICES	\$16,900
Total - 19911C9801011000			\$16,900
199-11-6117-D3-801-0-11000	EVENING SCHOOL	PART-TIME/TEMP.-PROF. PER	\$16,000
199-11-6141-D3-801-0-11000	EVENING SCHOOL	SOCIAL SECURITY/MEDICARE	\$200
199-11-6146-D3-801-0-11000	EVENING SCHOOL	TEACHER RETIREMENT	\$100
Total - 19911D3801011000			\$16,300
199-11-6117-D4-801-0-11000	HOMEBOUND INSTRUCTION	PART-TIME/TEMP.-PROF. PER	\$16,000
199-11-6141-D4-801-0-11000	HOMEBOUND INSTRUCTION	SOCIAL SECURITY/MEDICARE	\$100
199-11-6146-D4-801-0-11000	HOMEBOUND INSTRUCTION	TEACHER RETIREMENT	\$100
Total - 19911D4801011000			\$16,200
199-11-6117-D4-801-0-23000	HOMEBOUND INSTRUCTION	PART-TIME/TEMP.-PROF. PER	\$5,000
199-11-6141-D4-801-0-23000	HOMEBOUND INSTRUCTION	SOCIAL SECURITY/MEDICARE	\$40
199-11-6146-D4-801-0-23000	HOMEBOUND INSTRUCTION	TEACHER RETIREMENT	\$100
Total - 19911D4801023000			\$5,140
199-11-6117-D4-801-0-24000	HOMEBOUND INSTRUCTION	PART-TIME/TEMP.-PROF. PER	\$1,000
199-11-6141-D4-801-0-24000	HOMEBOUND INSTRUCTION	SOCIAL SECURITY/MEDICARE	\$20
199-11-6146-D4-801-0-24000	HOMEBOUND INSTRUCTION	TEACHER RETIREMENT	\$100
Total - 19911D4801024000			\$1,120
199-11-6117-D5-801-0-23000	IN-HOME TRAINING	PART-TIME/TEMP.-PROF. PER	\$4,000
199-11-6125-D5-801-0-23000	IN-HOME TRAINING	PT-TIME/TEMP-SUPPORT	\$1,000
199-11-6141-D5-801-0-23000	IN-HOME TRAINING	SOCIAL SECURITY/MEDICARE	\$40
199-11-6146-D5-801-0-23000	IN-HOME TRAINING	TEACHER RETIREMENT	\$100
Total - 19911D5801023000			\$5,140
Total - 11			\$786,641
199-12-6145-00-801-0-11000	GENERAL	UNEMPLOYMENT COMPENSATION	\$400
Total - 1991200801011000			\$400

NEDERLAND INDEPENDENT SCHOOL DISTRICT
INST./INST. RELATED SRVS
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
Total - 12			\$400
199-13-6119-00-801-0-11000	GENERAL	SALARIES - PROFESSIONAL	\$347,591
199-13-6141-00-801-0-11000	GENERAL	SOCIAL SECURITY/MEDICARE	\$5,040
199-13-6142-00-801-0-11000	GENERAL	HEALTH & LIFE INSURANCE	\$9,000
199-13-6144-00-801-0-11000	GENERAL	TRS ON BEHALF PAYMENT	\$25,000
199-13-6145-00-801-0-11000	GENERAL	UNEMPLOYMENT COMPENSATION	\$300
199-13-6146-00-801-0-11000	GENERAL	TEACHER RETIREMENT	\$14,540
Total - 1991300801011000			\$401,471
199-13-6239-44-801-0-11000	CURRICULUM COMPLIANCE	REG. EDU. SERVICES	\$13,000
199-13-6299-44-801-0-11000	CURRICULUM COMPLIANCE	MISC. CONTRACTED SERVICES	\$30,000
199-13-6399-44-801-0-11000	CURRICULUM COMPLIANCE	GENERAL SUPPLIES	\$1,600
199-13-6411-44-801-0-11000	CURRICULUM COMPLIANCE	TRAVEL & SUBSISTENCE EMP.	\$10,200
199-13-6499-44-801-0-11000	CURRICULUM COMPLIANCE	MISCELLANEOUS COSTS	\$100
Total - 1991344801011000			\$54,900
199-13-6299-48-801-0-25000	ENGLISH SECOND LANGUAGE	MISC. CONTRACTED SERVICES	\$28,000
199-13-6411-48-801-0-25000	ENGLISH SECOND LANGUAGE	TRAVEL & SUBSISTENCE EMP.	\$4,000
Total - 1991348801025000			\$32,000
199-13-6411-4D-801-0-37000	DYSLEXIA	TRAVEL & SUBSISTENCE EMP.	\$2,000
Total - 199134D801037000			\$2,000
199-13-6299-69-801-0-11000	TECHNOLOGY	MISC. CONTRACTED SERVICES	\$5,000
199-13-6411-69-801-0-11000	TECHNOLOGY	TRAVEL & SUBSISTENCE EMP.	\$7,000
199-13-6495-69-801-0-11000	TECHNOLOGY	MEMBERSHIP DUES	\$200
199-13-6499-69-801-0-11000	TECHNOLOGY	MISCELLANEOUS COSTS	\$500
Total - 1991369801011000			\$12,700
199-13-6299-80-801-0-23000	SPECIAL EDUCATION/GENERAL	MISC. CONTRACTED SERVICES	\$1,500
199-13-6411-80-801-0-23000	SPECIAL EDUCATION/GENERAL	TRAVEL & SUBSISTENCE EMP.	\$6,000
199-13-6499-80-801-0-23000	SPECIAL EDUCATION/GENERAL	MISCELLANEOUS COSTS	\$600
Total - 1991380801023000			\$8,100
199-13-6411-81-801-0-23000	BEHAVIORAL MANAGEMENT	TRAVEL & SUBSISTENCE EMP.	\$600
Total - 1991381801023000			\$600
199-13-6411-86-801-0-23000	SPEECH LANGUAGE PATHOLOGI	TRAVEL & SUBSISTENCE EMP.	\$500
Total - 1991386801023000			\$500
199-13-6411-8A-801-0-23000	VISUALLY HANDICAPPED	TRAVEL & SUBSISTENCE EMP.	\$500
Total - 199138A801023000			\$500
199-13-6411-8D-801-0-23000	PHYSICAL THERAPIST	TRAVEL & SUBSISTENCE EMP.	\$500
Total - 199138D801023000			\$500
199-13-6411-C1-801-0-11000	CURR COORD ELEM	TRAVEL & SUBSISTENCE EMP.	\$2,500
Total - 19913C1801011000			\$2,500

NEDERLAND INDEPENDENT SCHOOL DISTRICT
INST./INST. RELATED SRVS
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-13-6411-C2-801-0-11000	CURR COORD MIDDLE	TRAVEL & SUBSISTENCE EMP.	\$2,500
Total - 19913C2801011000			\$2,500
199-13-6411-C3-801-0-11000	CURR COORD HIGH SCHOOL	TRAVEL & SUBSISTENCE EMP.	\$2,500
Total - 19913C3801011000			\$2,500
199-13-6399-C5-801-0-11000	NEW TEACHER ORIENTATION	GENERAL SUPPLIES	\$2,000
199-13-6411-C5-801-0-11000	NEW TEACHER ORIENTATION	TRAVEL & SUBSISTENCE EMP.	\$4,000
199-13-6499-C5-801-0-11000	NEW TEACHER ORIENTATION	MISCELLANEOUS COSTS	\$100
Total - 19913C5801011000			\$6,100
199-13-6299-C6-801-0-11000	IN-SERVICE/TRAINING	MISC. CONTRACTED SERVICES	\$5,000
199-13-6499-C6-801-0-11000	IN-SERVICE/TRAINING	MISCELLANEOUS COSTS	\$1,000
Total - 19913C6801011000			\$6,000
199-13-6411-C8-801-0-21000	ADVANCED PLACEMENT	TRAVEL & SUBSISTENCE EMP.	\$10,500
Total - 19913C8801021000			\$10,500
199-13-6411-CB-801-0-11000	TESTING COORDINATOR	TRAVEL & SUBSISTENCE EMP.	\$2,500
Total - 19913CB801011000			\$2,500
Total - 13			\$545,871
199-23-6239-44-801-0-99000	CURRICULUM COMPLIANCE	REG. EDU. SERVICES	\$7,500
199-23-6299-44-801-0-99000	CURRICULUM COMPLIANCE	MISC. CONTRACTED SERVICES	\$7,500
Total - 1992344801099000			\$15,000
Total - 23			\$15,000
199-31-6117-00-801-0-23000	GENERAL	PART-TIME/TEMP.-PROF. PER	\$5,000
199-31-6119-00-801-0-23000	GENERAL	SALARIES - PROFESSIONAL	\$145,334
199-31-6129-00-801-0-23000	GENERAL	SALARIES-SUPPORT PERSNL.	\$28,796
199-31-6141-00-801-0-23000	GENERAL	SOCIAL SECURITY/MEDICARE	\$3,053
199-31-6142-00-801-0-23000	GENERAL	HEALTH & LIFE INSURANCE	\$9,010
199-31-6146-00-801-0-23000	GENERAL	TEACHER RETIREMENT	\$7,581
Total - 1993100801023000			\$198,774
199-31-6145-00-801-0-99000	GENERAL	UNEMPLOYMENT COMPENSATION	\$800
Total - 1993100801099000			\$800
199-31-6239-44-801-0-99000	CURRICULUM COMPLIANCE	REG. EDU. SERVICES	\$1,700
199-31-6299-44-801-0-99000	CURRICULUM COMPLIANCE	MISC. CONTRACTED SERVICES	\$3,500
199-31-6339-44-801-0-99000	CURRICULUM COMPLIANCE	TESTING MATERIALS	\$50,000
199-31-6399-44-801-0-99000	CURRICULUM COMPLIANCE	GENERAL SUPPLIES	\$7,200
199-31-6411-44-801-0-99000	CURRICULUM COMPLIANCE	TRAVEL & SUBSISTENCE EMP.	\$500
Total - 1993144801099000			\$62,900
199-31-6299-80-801-0-23000	SPECIAL EDUCATION/GENERAL	MISC. CONTRACTED SERVICES	\$42,700
199-31-6339-80-801-0-23000	SPECIAL EDUCATION/GENERAL	TESTING MATERIALS	\$14,000
199-31-6399-80-801-0-23000	SPECIAL EDUCATION/GENERAL	GENERAL SUPPLIES	\$4,000

NEDERLAND INDEPENDENT SCHOOL DISTRICT
INST./INST. RELATED SRVS
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-31-6411-80-801-0-23000	SPECIAL EDUCATION/GENERAL	TRAVEL & SUBSISTENCE EMP.	\$4,000
Total - 1993180801023000			\$64,700
199-31-6399-8F-801-0-23000	LICENSED PROF COUNSELOR	GENERAL SUPPLIES	\$400
199-31-6411-8F-801-0-23000	LICENSED PROF COUNSELOR	TRAVEL & SUBSISTENCE EMP.	\$500
Total - 199318F801023000			\$900
Total - 31			\$328,074
199-33-6112-00-801-0-99000	GENERAL	SUB.-PROFESSIONAL PERSNL	\$3,000
199-33-6118-00-801-0-99000	GENERAL	EXTRA DUTY/INCREMENT	\$6,000
199-33-6141-00-801-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$29
199-33-6145-00-801-0-99000	GENERAL	UNEMPLOYMENT COMPENSATION	\$300
199-33-6146-00-801-0-99000	GENERAL	TEACHER RETIREMENT	\$161
199-33-6299-00-801-0-99000	GENERAL	MISC. CONTRACTED SERVICES	\$1,800
199-33-6398-00-801-0-99000	GENERAL	OTHER OPERATING SUPPLIES	\$13,400
199-33-6399-00-801-0-99000	GENERAL	GENERAL SUPPLIES	\$4,800
Total - 1993300801099000			\$29,490
199-33-6411-D6-801-0-99000	MAC	TRAVEL & SUBSISTENCE EMP.	\$1,000
Total - 19933D6801099000			\$1,000
199-33-6299-D8-801-0-23000	SHARS	MISC. CONTRACTED SERVICES	\$8,000
Total - 19933D8801023000			\$8,000
Total - 33			\$38,490
199-34-6419-80-801-0-23000	SPECIAL EDUCATION/GENERAL	TRAVEL & SUB.(NON-EMPLRY)	\$500
Total - 1993480801023000			\$500
Total - 34			\$500
199-36-6117-00-801-0-91000	GENERAL	PART-TIME/TEMP.-PROF. PER	\$20,000
199-36-6121-00-801-0-91000	GENERAL	OVERTIME-SUPPORT PERSNL.	\$17,000
199-36-6141-00-801-0-91000	GENERAL	SOCIAL SECURITY/MEDICARE	\$600
Total - 1993600801091000			\$37,600
199-36-6117-00-801-0-99000	GENERAL	PART-TIME/TEMP.-PROF. PER	\$10,000
199-36-6118-00-801-0-99000	GENERAL	EXTRA DUTY/INCREMENT	\$2,600
199-36-6121-00-801-0-99000	GENERAL	OVERTIME-SUPPORT PERSNL.	\$25,000
199-36-6141-00-801-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$38
199-36-6145-00-801-0-99000	GENERAL	UNEMPLOYMENT COMPENSATION	\$200
199-36-6146-00-801-0-99000	GENERAL	TEACHER RETIREMENT	\$209
Total - 1993600801099000			\$38,047
199-36-6398-A1-801-0-99000	BAND	OTHER OPERATING SUPPLIES	\$15,000
199-36-6411-A1-801-0-99000	BAND	TRAVEL & SUBSISTENCE EMP.	\$7,000
199-36-6495-A1-801-0-99000	BAND	MEMBERSHIP DUES	\$800
199-36-6499-A1-801-0-99000	BAND	MISCELLANEOUS COSTS	\$1,200

NEDERLAND INDEPENDENT SCHOOL DISTRICT
INST./INST. RELATED SRVS
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
Total - 19936A1801099000			\$24,000
199-36-6219-D2-801-0-91000	DRUG TESTING	PROF.CONSULTING SERVICES	\$10,000
Total - 19936D2801091000			\$10,000
199-36-6429-D9-801-0-91000	INSURANCE	INS. & BONDING EXPENSES	\$82,000
Total - 19936D9801091000			\$82,000
199-36-6299-DP-801-0-91000	POST-DISTRICT COMPETITION	MISC. CONTRACTED SERVICES	\$1,500
199-36-6411-DP-801-0-91000	POST-DISTRICT COMPETITION	TRAVEL & SUBSISTENCE EMP.	\$2,000
199-36-6412-DP-801-0-91000	POST-DISTRICT COMPETITION	TRAVEL & SUB.-STUDENTS	\$50,000
199-36-6494-DP-801-0-91000	POST-DISTRICT COMPETITION	RECLASSIFIED TRANS EXPENS	\$10,000
Total - 19936DP801091000			\$63,500
199-36-6141-DT-801-0-91000	ATHLETICS TOURNAMENTS	SOCIAL SECURITY/MEDICARE	\$300
199-36-6299-DT-801-0-91000	ATHLETICS TOURNAMENTS	MISC. CONTRACTED SERVICES	\$17,000
199-36-6399-DT-801-0-91000	ATHLETICS TOURNAMENTS	GENERAL SUPPLIES	\$1,000
199-36-6412-DT-801-0-91000	ATHLETICS TOURNAMENTS	TRAVEL & SUB.-STUDENTS	\$1,000
199-36-6499-DT-801-0-91000	ATHLETICS TOURNAMENTS	MISCELLANEOUS COSTS	\$4,000
Total - 19936DT801091000			\$23,300
Total - 36			\$278,447
199-52-6299-00-801-0-99000	GENERAL	MISC. CONTRACTED SERVICES	\$237,000
199-52-6399-00-801-0-99000	GENERAL	GENERAL SUPPLIES	\$5,000
199-52-6411-00-801-0-99000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$1,000
Total - 1995200801099000			\$243,000
199-52-6299-51-801-0-99000	UIL/NON UIL COMPETITION	MISC. CONTRACTED SERVICES	\$7,000
Total - 1995251801099000			\$7,000
199-52-6397-69-801-0-99000	TECHNOLOGY	CAPITAL OUTLAY-TECHNOLOGY	\$14,000
Total - 1995269801099000			\$14,000
199-52-6299-90-801-0-99000	ATHLETICS - GENERAL	MISC. CONTRACTED SERVICES	\$53,000
Total - 1995290801099000			\$53,000
199-52-6299-DP-801-0-99000	POST-DISTRICT COMPETITION	MISC. CONTRACTED SERVICES	\$1,500
Total - 19952DP801099000			\$1,500
199-52-6299-DT-801-0-91000	ATHLETICS TOURNAMENTS	MISC. CONTRACTED SERVICES	\$7,000
Total - 19952DT801091000			\$7,000
Total - 52			\$325,500
199-53-6119-00-801-0-99000	GENERAL	SALARIES - PROFESSIONAL	\$249,405
199-53-6129-00-801-0-99000	GENERAL	SALARIES-SUPPORT PERSNL.	\$150,368
199-53-6141-00-801-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$5,791
199-53-6142-00-801-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$18,000
199-53-6144-00-801-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$25,000
199-53-6146-00-801-0-99000	GENERAL	TEACHER RETIREMENT	\$13,357

NEDERLAND INDEPENDENT SCHOOL DISTRICT
INST./INST. RELATED SRVS
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
Total - 1995300801099000			\$461,921
199-53-6249-69-801-0-99000	TECHNOLOGY	CONTRACT MAINTENANCE	\$93,500
199-53-6299-69-801-0-99000	TECHNOLOGY	MISC. CONTRACTED SERVICES	\$83,300
199-53-6397-69-801-0-99000	TECHNOLOGY	CAPITAL OUTLAY-TECHNOLOGY	\$69,500
199-53-6398-69-801-0-99000	TECHNOLOGY	OTHER OPERATING SUPPLIES	\$25,000
199-53-6399-69-801-0-99000	TECHNOLOGY	GENERAL SUPPLIES	\$1,000
199-53-6411-69-801-0-99000	TECHNOLOGY	TRAVEL & SUBSISTENCE EMP.	\$500
199-53-6649-69-801-0-99000	TECHNOLOGY	EQUIP. & FURN. < \$5,000	\$125,500
Total - 1995369801099000			\$398,300
Total - 53			\$860,221
199-61-6119-00-801-0-99000	GENERAL	SALARIES - PROFESSIONAL	\$79,084
199-61-6141-00-801-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,147
199-61-6142-00-801-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$4,820
199-61-6146-00-801-0-99000	GENERAL	TEACHER RETIREMENT	\$4,369
Total - 1996100801099000			\$89,420
199-61-6299-49-801-0-99000	PARENTAL INVOLVEMENT	MISC. CONTRACTED SERVICES	\$1,000
Total - 1996149801099000			\$1,000
199-61-6419-80-801-0-23000	SPECIAL EDUCATION/GENERAL	TRAVEL & SUB.(NON-EMPLRY)	\$250
Total - 1996180801023000			\$250
199-61-6299-S6-801-0-99000	COMMUNICATIONS COOR	MISC. CONTRACTED SERVICES	\$100
199-61-6399-S6-801-0-99000	COMMUNICATIONS COOR	GENERAL SUPPLIES	\$900
199-61-6411-S6-801-0-99000	COMMUNICATIONS COOR	TRAVEL & SUBSISTENCE EMP.	\$2,000
199-61-6495-S6-801-0-99000	COMMUNICATIONS COOR	MEMBERSHIP DUES	\$500
199-61-6499-S6-801-0-99000	COMMUNICATIONS COOR	MISCELLANEOUS COSTS	\$3,000
Total - 19961S6801099000			\$6,500
Total - 61			\$97,170
199-95-6223-00-801-0-24000	GENERAL	STU. TUITION-NON PUBLIC	\$42,000
Total - 1999500801024000			\$42,000
Total - 95			\$42,000
Total - 801			\$3,318,314

NEDERLAND INDEPENDENT SCHOOL DISTRICT
INSTRUCTIONAL LEADERSHIP
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-21-6119-00-821-0-99000	GENERAL	SALARIES - PROFESSIONAL	\$412,978
199-21-6121-00-821-0-99000	GENERAL	OVERTIME-SUPPORT PERSNL.	\$1,000
199-21-6129-00-821-0-99000	GENERAL	SALARIES-SUPPORT PERSNL.	\$96,677
199-21-6141-00-821-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$7,390
199-21-6142-00-821-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$15,000
199-21-6144-00-821-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$30,000
199-21-6145-00-821-0-99000	GENERAL	UNEMPLOYMENT COMPENSATION	\$800
199-21-6146-00-821-0-99000	GENERAL	TEACHER RETIREMENT	\$21,693
199-21-6239-00-821-0-99000	GENERAL	REG. EDU. SERVICES	\$15,100
199-21-6249-00-821-0-99000	GENERAL	CONTRACT MAINTENANCE	\$3,000
199-21-6299-00-821-0-99000	GENERAL	MISC. CONTRACTED SERVICES	\$5,800
199-21-6399-00-821-0-99000	GENERAL	GENERAL SUPPLIES	\$7,000
199-21-6411-00-821-0-99000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$6,000
199-21-6491-00-821-0-99000	GENERAL		\$1,100
199-21-6495-00-821-0-99000	GENERAL	MEMBERSHIP DUES	\$1,500
199-21-6499-00-821-0-99000	GENERAL	MISCELLANEOUS COSTS	\$1,200
Total - 1992100821099000			\$626,238
199-21-6249-80-821-0-23000	SPECIAL EDUCATION/GENERAL	CONTRACT MAINTENANCE	\$100
199-21-6399-80-821-0-23000	SPECIAL EDUCATION/GENERAL	GENERAL SUPPLIES	\$3,000
199-21-6411-80-821-0-23000	SPECIAL EDUCATION/GENERAL	TRAVEL & SUBSISTENCE EMP.	\$4,500
199-21-6491-80-821-0-23000	SPECIAL EDUCATION/GENERAL		\$400
199-21-6495-80-821-0-23000	SPECIAL EDUCATION/GENERAL	MEMBERSHIP DUES	\$600
Total - 1992180821023000			\$8,600
Total - 21			\$634,838
Total - 821			\$634,838

NEDERLAND INDEPENDENT SCHOOL DISTRICT
TRANSPORTATION
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-34-6129-00-834-0-23000	GENERAL	SALARIES-SUPPORT PERSONNEL	\$77,581
199-34-6141-00-834-0-23000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,125
199-34-6142-00-834-0-23000	GENERAL	HEALTH & LIFE INSURANCE	\$13,000
199-34-6146-00-834-0-23000	GENERAL	TEACHER RETIREMENT	\$1,746
199-34-6249-00-834-0-23000	GENERAL	CONTRACT MAINTENANCE	\$2,500
199-34-6311-00-834-0-23000	GENERAL	GASOLINE	\$20,000
199-34-6319-00-834-0-23000	GENERAL	SUPPLIES-MAINT & OPERATIO	\$6,500
Total - 1993400834023000			\$122,452
199-34-6117-00-834-0-99000	GENERAL	PART-TIME/TEMP.-PROF. PER	\$20,000
199-34-6119-00-834-0-99000	GENERAL	SALARIES - PROFESSIONAL	\$120,610
199-34-6121-00-834-0-99000	GENERAL	OVERTIME-SUPPORT PERSONNEL	\$65,000
199-34-6122-00-834-0-99000	GENERAL	SUBSTITUTE - SUPPORT PERS	\$30,000
199-34-6129-00-834-0-99000	GENERAL	SALARIES-SUPPORT PERSONNEL	\$277,354
199-34-6141-00-834-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$5,732
199-34-6142-00-834-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$37,000
199-34-6143-00-834-0-99000	GENERAL	WORKER'S COMPENSATION	\$10,617
199-34-6144-00-834-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$30,000
199-34-6145-00-834-0-99000	GENERAL	UNEMPLOYMENT COMPENSATION	\$400
199-34-6146-00-834-0-99000	GENERAL	TEACHER RETIREMENT	\$11,426
199-34-6219-00-834-0-99000	GENERAL	PROF. CONSULTING SERVICES	\$3,700
199-34-6239-00-834-0-99000	GENERAL	REG. EDU. SERVICES	\$1,500
199-34-6249-00-834-0-99000	GENERAL	CONTRACT MAINTENANCE	\$12,000
199-34-6299-00-834-0-99000	GENERAL	MISC. CONTRACTED SERVICES	\$2,500
199-34-6311-00-834-0-99000	GENERAL	GASOLINE	\$76,000
199-34-6319-00-834-0-99000	GENERAL	SUPPLIES-MAINT & OPERATIO	\$20,000
199-34-6399-00-834-0-99000	GENERAL	GENERAL SUPPLIES	\$700
199-34-6411-00-834-0-99000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$2,500
199-34-6499-00-834-0-99000	GENERAL	MISCELLANEOUS COSTS	\$100
199-34-6631-00-834-0-99000	GENERAL	VEHICLES - 5,000/MORE	\$41,000
Total - 1993400834099000			\$768,139
199-34-6429-D9-834-0-99000	INSURANCE	INS. & BONDING EXPENSES	\$23,000
Total - 19934D9834099000			\$23,000
Total - 34			\$913,591
Total - 834			\$913,591

NEDERLAND INDEPENDENT SCHOOL DISTRICT
SUPERINTENDENT'S OFFICE
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-41-6119-00-701-0-99000	GENERAL	SALARIES - PROFESSIONAL	\$159,848
199-41-6121-00-701-0-99000	GENERAL	OVERTIME-SUPPORT PERSNL.	\$6,000
199-41-6129-00-701-0-99000	GENERAL	SALARIES-SUPPORT PERSNL.	\$58,365
199-41-6139-00-701-0-99000	GENERAL	STIPENDS	\$11,700
199-41-6141-00-701-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$3,164
199-41-6142-00-701-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$4,840
199-41-6144-00-701-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$15,000
199-41-6146-00-701-0-99000	GENERAL	TEACHER RETIREMENT	\$11,082
199-41-6211-00-701-0-99000	GENERAL	LEGAL SERVICES	\$32,000
199-41-6212-00-701-0-99000	GENERAL	AUDIT SERVICES	\$23,200
199-41-6239-00-701-0-99000	GENERAL	REG. EDU. SERVICES	\$300
199-41-6249-00-701-0-99000	GENERAL	CONTRACT MAINTENANCE	\$100
199-41-6299-00-701-0-99000	GENERAL	MISC. CONTRACTED SERVICES	\$5,000
199-41-6399-00-701-0-99000	GENERAL	GENERAL SUPPLIES	\$6,000
199-41-6411-00-701-0-99000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$13,000
199-41-6495-00-701-0-99000	GENERAL	MEMBERSHIP DUES	\$5,000
199-41-6499-00-701-0-99000	GENERAL	MISCELLANEOUS COSTS	\$2,600
Total - 1994100701099000			\$357,199
Total - 41			\$357,199
Total - 701			\$357,199

NEDERLAND INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-41-6239-00-702-0-99000	GENERAL	REG. EDU. SERVICES	\$2,000
199-41-6299-00-702-0-99000	GENERAL	MISC. CONTRACTED SERVICES	\$6,000
199-41-6399-00-702-0-99000	GENERAL	GENERAL SUPPLIES	\$1,000
199-41-6419-00-702-0-99000	GENERAL	TRAVEL & SUB.(NON-EMPLRY)	\$12,000
199-41-6439-00-702-0-99000	GENERAL	ELECTION EXPENSES	\$15,000
199-41-6495-00-702-0-99000	GENERAL	MEMBERSHIP DUES	\$11,500
199-41-6499-00-702-0-99000	GENERAL	MISCELLANEOUS COSTS	\$6,000
Total - 1994100702099000			\$53,500
199-41-6399-FF-702-0-99000	BOND CONSTRUCTION	GENERAL SUPPLIES	\$1,500
199-41-6499-FF-702-0-99000	BOND CONSTRUCTION	MISCELLANEOUS COSTS	\$3,000
Total - 19941FF702099000			\$4,500
Total - 41			\$58,000
Total - 702			\$58,000

NEDERLAND INDEPENDENT SCHOOL DISTRICT
TAX
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-41-6213-00-703-0-99000	GENERAL	TAX APPRAISAL & COLLECT.	\$6,200
Total - 1994100703099000			\$6,200
Total - 41			\$6,200
199-99-6213-00-703-0-99000	GENERAL	TAX APPRAISAL & COLLECT.	\$260,000
Total - 1999900703099000			\$260,000
Total - 99			\$260,000
Total - 703			\$266,200

NEDERLAND INDEPENDENT SCHOOL DISTRICT
BUSINESS-DIRECT COST
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-41-6119-00-720-0-99000	GENERAL	SALARIES - PROFESSIONAL	\$63,963
199-41-6129-00-720-0-99000	GENERAL	SALARIES-SUPPORT PERSONL.	\$24,594
199-41-6141-00-720-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,285
199-41-6142-00-720-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$4,820
199-41-6144-00-720-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$5,000
199-41-6146-00-720-0-99000	GENERAL	TEACHER RETIREMENT	\$4,036
Total - 1994100720099000			\$103,698
Total - 41			\$103,698
Total - 720			\$103,698

NEDERLAND INDEPENDENT SCHOOL DISTRICT
BUSINESS-INDIRECT COST
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-41-6119-00-750-0-99000	GENERAL	SALARIES - PROFESSIONAL	\$172,812
199-41-6121-00-750-0-99000	GENERAL	OVERTIME-SUPPORT PERSONNEL	\$14,000
199-41-6122-00-750-0-99000	GENERAL	SUBSTITUTE - SUPPORT PERSONNEL	\$5,000
199-41-6129-00-750-0-99000	GENERAL	SALARIES-SUPPORT PERSONNEL	\$321,568
199-41-6141-00-750-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$7,219
199-41-6142-00-750-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$24,198
199-41-6144-00-750-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$40,000
199-41-6145-00-750-0-99000	GENERAL	UNEMPLOYMENT COMPENSATION	\$500
199-41-6146-00-750-0-99000	GENERAL	TEACHER RETIREMENT	\$15,600
199-41-6149-00-750-0-99000	GENERAL	OTHER EMPLOYEE BENEFITS	\$2,000
199-41-6269-00-750-0-99000	GENERAL	RENTALS - OPERATING LEASE	\$10,000
199-41-6299-00-750-0-99000	GENERAL	MISC. CONTRACTED SERVICES	\$8,300
199-41-6329-00-750-0-99000	GENERAL	OTHER READING MATERIAL	\$500
199-41-6399-00-750-0-99000	GENERAL	GENERAL SUPPLIES	\$35,000
199-41-6499-00-750-0-99000	GENERAL	MISCELLANEOUS COSTS	\$800
Total - 1994100750099000			\$657,497
199-41-6212-B1-750-0-99000	BUSINESS OFFICE	AUDIT SERVICES	\$17,000
199-41-6239-B1-750-0-99000	BUSINESS OFFICE	REG. EDU. SERVICES	\$400
199-41-6249-B1-750-0-99000	BUSINESS OFFICE	CONTRACT MAINTENANCE	\$350
199-41-6399-B1-750-0-99000	BUSINESS OFFICE	GENERAL SUPPLIES	\$2,000
199-41-6411-B1-750-0-99000	BUSINESS OFFICE	TRAVEL & SUBSISTENCE EMP.	\$5,000
199-41-6491-B1-750-0-99000	BUSINESS OFFICE		\$2,000
199-41-6495-B1-750-0-99000	BUSINESS OFFICE	MEMBERSHIP DUES	\$1,400
199-41-6499-B1-750-0-99000	BUSINESS OFFICE	MISCELLANEOUS COSTS	\$50
Total - 19941B1750099000			\$28,200
199-41-6219-B2-750-0-99000	PERSONNEL	PROF. CONSULTING SERVICES	\$2,000
199-41-6239-B2-750-0-99000	PERSONNEL	REG. EDU. SERVICES	\$2,500
199-41-6269-B2-750-0-99000	PERSONNEL	RENTALS - OPERATING LEASE	\$2,200
199-41-6291-B2-750-0-99000	PERSONNEL	CONSULTING SERVICES	\$5,000
199-41-6299-B2-750-0-99000	PERSONNEL	MISC. CONTRACTED SERVICES	\$27,600
199-41-6329-B2-750-0-99000	PERSONNEL	OTHER READING MATERIAL	\$500
199-41-6399-B2-750-0-99000	PERSONNEL	GENERAL SUPPLIES	\$1,500
199-41-6411-B2-750-0-99000	PERSONNEL	TRAVEL & SUBSISTENCE EMP.	\$5,000
199-41-6495-B2-750-0-99000	PERSONNEL	MEMBERSHIP DUES	\$1,000
Total - 19941B2750099000			\$47,300
199-41-6299-B3-750-0-99000	RECORDS	MISC. CONTRACTED SERVICES	\$5,000
199-41-6411-B3-750-0-99000	RECORDS	TRAVEL & SUBSISTENCE EMP.	\$500
Total - 19941B3750099000			\$5,500

NEDERLAND INDEPENDENT SCHOOL DISTRICT
BUSINESS-INDIRECT COST
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
Total - 41			\$738,497
199-53-6119-00-750-0-99000	GENERAL	SALARIES - PROFESSIONAL	\$72,873
199-53-6121-00-750-0-99000	GENERAL	OVERTIME-SUPPORT PERSONL.	\$1,000
199-53-6129-00-750-0-99000	GENERAL	SALARIES-SUPPORT PERSONL.	\$40,270
199-53-6141-00-750-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,779
199-53-6142-00-750-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$9,640
199-53-6144-00-750-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$15,000
199-53-6145-00-750-0-99000	GENERAL	UNEMPLOYMENT COMPENSATION	\$400
199-53-6146-00-750-0-99000	GENERAL	TEACHER RETIREMENT	\$2,142
199-53-6239-00-750-0-99000	GENERAL	REG. EDU. SERVICES	\$3,900
199-53-6249-00-750-0-99000	GENERAL	CONTRACT MAINTENANCE	\$7,400
199-53-6269-00-750-0-99000	GENERAL	RENTALS - OPERATING LEASE	\$2,300
199-53-6299-00-750-0-99000	GENERAL	MISC. CONTRACTED SERVICES	\$132,830
199-53-6399-00-750-0-99000	GENERAL	GENERAL SUPPLIES	\$5,000
199-53-6411-00-750-0-99000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$5,000
Total - 1995300750099000			\$299,534
Total - 53			\$299,534
Total - 750			\$1,038,031

NEDERLAND INDEPENDENT SCHOOL DISTRICT
MAINTENANCE
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-51-6117-00-951-0-99000	GENERAL	PART-TIME/TEMP.-PROF. PER	\$40,000
199-51-6119-00-951-0-99000	GENERAL	SALARIES - PROFESSIONAL	\$71,220
199-51-6121-00-951-0-99000	GENERAL	OVERTIME-SUPPORT PERSONNEL	\$60,000
199-51-6122-00-951-0-99000	GENERAL	SUBSTITUTE - SUPPORT PERSONNEL	\$90,000
199-51-6125-00-951-0-99000	GENERAL	PT-TIME/TEMP-SUPPORT	\$105,000
199-51-6129-00-951-0-99000	GENERAL	SALARIES-SUPPORT PERSONNEL	\$1,055,539
199-51-6141-00-951-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$13,732
199-51-6142-00-951-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$98,000
199-51-6143-00-951-0-99000	GENERAL	WORKER'S COMPENSATION	\$75,171
199-51-6144-00-951-0-99000	GENERAL	TRS ON BEHALF PAYMENT	\$90,000
199-51-6145-00-951-0-99000	GENERAL	UNEMPLOYMENT COMPENSATION	\$2,000
199-51-6146-00-951-0-99000	GENERAL	TEACHER RETIREMENT	\$31,088
Total - 1995100951099000			\$1,731,750
199-51-6219-F0-951-0-99000	FACILITIES M&O - GENERAL	PROF.CONSULTING SERVICES	\$25,000
199-51-6249-F0-951-0-99000	FACILITIES M&O - GENERAL	CONTRACT MAINTENANCE	\$30,000
199-51-6269-F0-951-0-99000	FACILITIES M&O - GENERAL	RENTALS - OPERATING LEASE	\$5,000
199-51-6299-F0-951-0-99000	FACILITIES M&O - GENERAL	MISC. CONTRACTED SERVICES	\$60,000
199-51-6319-F0-951-0-99000	FACILITIES M&O - GENERAL	SUPPLIES-MAINT & OPERATIO	\$25,000
199-51-6397-F0-951-0-99000	FACILITIES M&O - GENERAL	CAPITAL OUTLAY-TECHNOLOGY	\$2,200
199-51-6398-F0-951-0-99000	FACILITIES M&O - GENERAL	OTHER OPERATING SUPPLIES	\$5,500
199-51-6399-F0-951-0-99000	FACILITIES M&O - GENERAL	GENERAL SUPPLIES	\$5,000
199-51-6411-F0-951-0-99000	FACILITIES M&O - GENERAL	TRAVEL & SUBSISTENCE EMP.	\$1,000
199-51-6495-F0-951-0-99000	FACILITIES M&O - GENERAL	MEMBERSHIP DUES	\$200
199-51-6631-F0-951-0-99000	FACILITIES M&O - GENERAL	VEHICLES - 5,000/MORE	\$36,000
199-51-6639-F0-951-0-99000	FACILITIES M&O - GENERAL	TECH REL EQUIP 5,000/MORE	\$13,000
Total - 19951F0951099000			\$207,900
199-51-6299-F1-951-0-99000	AIR CONDITIONING	MISC. CONTRACTED SERVICES	\$10,000
199-51-6319-F1-951-0-99000	AIR CONDITIONING	SUPPLIES-MAINT & OPERATIO	\$80,000
Total - 19951F1951099000			\$90,000
199-51-6299-F2-951-0-99000	ASBESTOS	MISC. CONTRACTED SERVICES	\$4,500
199-51-6495-F2-951-0-99000	ASBESTOS	MEMBERSHIP DUES	\$500
Total - 19951F2951099000			\$5,000
199-51-6319-F3-951-0-99000	CARPENTER	SUPPLIES-MAINT & OPERATIO	\$25,000
Total - 19951F3951099000			\$25,000
199-51-6299-F4-951-0-99000	CUSTODIAL	MISC. CONTRACTED SERVICES	\$3,000
199-51-6319-F4-951-0-99000	CUSTODIAL	SUPPLIES-MAINT & OPERATIO	\$27,000
Total - 19951F4951099000			\$30,000
199-51-6299-F5-951-0-99000	ELECTRICAL	MISC. CONTRACTED SERVICES	\$10,000

NEDERLAND INDEPENDENT SCHOOL DISTRICT
MAINTENANCE
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-51-6319-F5-951-0-99000	ELECTRICAL	SUPPLIES-MAINT & OPERATIO	\$40,000
Total - 19951F5951099000			\$50,000
199-51-6299-F6-951-0-99000	GROUNDS	MISC. CONTRACTED SERVICES	\$2,000
199-51-6319-F6-951-0-99000	GROUNDS	SUPPLIES-MAINT & OPERATIO	\$60,000
Total - 19951F6951099000			\$62,000
199-51-6299-F7-951-0-99000	HAZARDOUS WASTES	MISC. CONTRACTED SERVICES	\$1,000
Total - 19951F7951099000			\$1,000
199-51-6319-F8-951-0-99000	PAINT	SUPPLIES-MAINT & OPERATIO	\$14,000
Total - 19951F8951099000			\$14,000
199-51-6411-F9-951-0-99000	PESTICIDES	TRAVEL & SUBSISTENCE EMP.	\$400
199-51-6495-F9-951-0-99000	PESTICIDES	MEMBERSHIP DUES	\$600
Total - 19951F9951099000			\$1,000
199-51-6299-FA-951-0-99000	PLUMBING	MISC. CONTRACTED SERVICES	\$25,000
199-51-6319-FA-951-0-99000	PLUMBING	SUPPLIES-MAINT & OPERATIO	\$25,000
Total - 19951FA951099000			\$50,000
199-51-6319-FB-951-0-99000	SWIMMING POOL	SUPPLIES-MAINT & OPERATIO	\$2,400
Total - 19951FB951099000			\$2,400
199-51-6319-FC-951-0-99000	WAREHOUSE	SUPPLIES-MAINT & OPERATIO	\$2,000
Total - 19951FC951099000			\$2,000
199-51-6319-FL-951-0-99000	LOCKSMITH	SUPPLIES-MAINT & OPERATIO	\$22,500
Total - 19951FL951099000			\$22,500
Total - 51			\$2,294,550
Total - 951			\$2,294,550

NEDERLAND INDEPENDENT SCHOOL DISTRICT
UTILITIES/INSURANCE
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-51-6251-00-952-0-99000	GENERAL	WATER & SANITATION	\$120,000
199-51-6252-00-952-0-99000	GENERAL	TELEPHONE & FACIMILE	\$70,000
199-51-6253-00-952-0-99000	GENERAL	ELECTRICITY	\$1,200,000
199-51-6254-00-952-0-99000	GENERAL	GAS	\$90,000
199-51-6259-00-952-0-99000	GENERAL	UTILITIES	\$70,000
Total - 1995100952099000			\$1,550,000
199-51-6429-D9-952-0-99000	INSURANCE	INS. & BONDING EXPENSES	\$825,000
Total - 19951D9952099000			\$825,000
Total - 51			\$2,375,000
Total - 952			\$2,375,000

NEDERLAND INDEPENDENT SCHOOL DISTRICT

P-M/ANN PROJ/BOND

2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-51-6299-FD-953-0-99000	PREVENTIVE MAINTENANCE	MISC. CONTRACTED SERVICES	\$300,000
Total - 19951FD953099000			\$300,000
199-51-6299-FE-953-0-99000	ANNUAL PROJECTS	MISC. CONTRACTED SERVICES	\$535,000
Total - 19951FE953099000			\$535,000
Total - 51			\$835,000
Total - 953			\$835,000

NEDERLAND INDEPENDENT SCHOOL DISTRICT
DATA PROCESSING
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-53-6299-00-800-0-99000	GENERAL	MISC. CONTRACTED SERVICES	\$130,470
Total - 1995300800099000			\$130,470
Total - 53			\$130,470
Total - 800			\$130,470

NEDERLAND INDEPENDENT SCHOOL DISTRICT
COMMUNITY RELATIONS
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
199-61-6121-S1-998-0-99000	COMMUNITY SERVICES	OVERTIME-SUPPORT PERSNL.	\$12,000
199-61-6141-S1-998-0-99000	COMMUNITY SERVICES	SOCIAL SECURITY/MEDICARE	\$200
199-61-6299-S1-998-0-99000	COMMUNITY SERVICES	MISC. CONTRACTED SERVICES	\$6,700
199-61-6399-S1-998-0-99000	COMMUNITY SERVICES	GENERAL SUPPLIES	\$2,000
199-61-6499-S1-998-0-99000	COMMUNITY SERVICES	MISCELLANEOUS COSTS	\$500
Total - 19961S1998099000			\$21,400
199-61-6399-S2-998-0-99000	HEALTH FAIR	GENERAL SUPPLIES	\$100
199-61-6499-S2-998-0-99000	HEALTH FAIR	MISCELLANEOUS COSTS	\$200
Total - 19961S2998099000			\$300
199-61-6117-S3-998-0-99000	SUMMER RECREATION	PART-TIME/TEMP.-PROF. PER	\$20,000
199-61-6125-S3-998-0-99000	SUMMER RECREATION	PT-TIME/TEMP-SUPPORT	\$7,000
199-61-6399-S3-998-0-99000	SUMMER RECREATION	GENERAL SUPPLIES	\$500
Total - 19961S3998099000			\$27,500
199-61-6117-S4-998-0-99000	SUMMER SWIM PROGRAM	PART-TIME/TEMP.-PROF. PER	\$5,000
199-61-6125-S4-998-0-99000	SUMMER SWIM PROGRAM	PT-TIME/TEMP-SUPPORT	\$7,000
199-61-6399-S4-998-0-99000	SUMMER SWIM PROGRAM	GENERAL SUPPLIES	\$360
199-61-6495-S4-998-0-99000	SUMMER SWIM PROGRAM	MEMBERSHIP DUES	\$140
Total - 19961S4998099000			\$12,500
Total - 61			\$61,700
Total - 998			\$61,700

NEDERLAND INDEPENDENT SCHOOL DISTRICT
CHILD NUTRITION
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
240-35-6118-00-835-0-99000	GENERAL	EXTRA DUTY/INCREMENT	\$1,500
240-35-6119-00-835-0-99000	GENERAL	SALARIES - PROFESSIONAL	\$83,995
240-35-6121-00-835-0-99000	GENERAL	OVERTIME-SUPPORT PERSONNEL	\$500
240-35-6122-00-835-0-99000	GENERAL	SUBSTITUTE - SUPPORT PERSONNEL	\$50,000
240-35-6129-00-835-0-99000	GENERAL	SALARIES-SUPPORT PERSONNEL	\$47,623
240-35-6141-00-835-0-99000	GENERAL	SOCIAL SECURITY/MEDICARE	\$1,930
240-35-6142-00-835-0-99000	GENERAL	HEALTH & LIFE INSURANCE	\$9,543
240-35-6145-00-835-0-99000	GENERAL	UNEMPLOYMENT COMPENSATION	\$30
240-35-6146-00-835-0-99000	GENERAL	TEACHER RETIREMENT	\$30,000
240-35-6239-00-835-0-99000	GENERAL	REG. EDU. SERVICES	\$5,000
240-35-6269-00-835-0-99000	GENERAL	RENTALS - OPERATING LEASE	\$800
240-35-6299-00-835-0-99000	GENERAL	MISC. CONTRACTED SERVICES	\$4,000
240-35-6344-00-835-0-99000	GENERAL	USDA DONATED COMMODITIES	\$55,000
240-35-6397-00-835-0-99000	GENERAL	CAPITAL OUTLAY-TECHNOLOGY	\$16,000
240-35-6398-00-835-0-99000	GENERAL	OTHER OPERATING SUPPLIES	\$5,000
240-35-6399-00-835-0-99000	GENERAL	GENERAL SUPPLIES	\$2,500
240-35-6411-00-835-0-99000	GENERAL	TRAVEL & SUBSISTENCE EMP.	\$6,000
240-35-6495-00-835-0-99000	GENERAL	MEMBERSHIP DUES	\$600
240-35-6499-00-835-0-99000	GENERAL	MISCELLANEOUS COSTS	\$3,500
Total - 2403500835099000			\$323,521
Total - 35			\$323,521
Total - 835			\$323,521

NEDERLAND INDEPENDENT SCHOOL DISTRICT
CONTINGENCY
2019-20 BUDGET BOOK

BUDGET ACCOUNT	SUB OBJECT	OBJECT	BUDGET
599-71-6599-00-999-0-99000	GENERAL	OTHER DEBT SERVICE FEES	\$6,000
Total - 5997100999099000			\$6,000
599-71-6511-J0-999-0-99000	2019 BOND	BOND PRINCIPAL	\$5,805,000
599-71-6521-J0-999-0-99000	2019 BOND	INTEREST ON BONDS	\$2,519,308
Total - 59971J0999099000			\$8,324,308
599-71-6511-P1-999-0-99000	PROPOSITION 1	BOND PRINCIPAL	\$406,667
599-71-6521-P1-999-0-99000	PROPOSITION 1	INTEREST ON BONDS	\$278,160
Total - 59971P1999099000			\$684,827
599-71-6511-P2-999-0-99000	PROPOSITION 2	BOND PRINCIPAL	\$315,000
599-71-6521-P2-999-0-99000	PROPOSITION 2	INTEREST ON BONDS	\$179,576
Total - 59971P2999099000			\$494,576
599-71-6511-P3-999-0-99000	PROP 2 SECOND ISSUE	BOND PRINCIPAL	\$190,000
599-71-6521-P3-999-0-99000	PROP 2 SECOND ISSUE	INTEREST ON BONDS	\$166,350
Total - 59971P3999099000			\$356,350
599-71-6511-P4-999-0-99000	PROPOSITION 2 2014	BOND PRINCIPAL	\$225,000
599-71-6521-P4-999-0-99000	PROPOSITION 2 2014	INTEREST ON BONDS	\$143,013
Total - 59971P4999099000			\$368,013
Total - 71			\$10,234,074
Total - 999			\$10,234,074
Total - Overall			\$61,710,074