Budget Summary Report for NEDERLAND ISD

		Budget Sur		portion	NEDERLAND		
	2023 - 2024 Actu				2024 - 2025 "Pro		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction				Instruction			
11	Instruction	\$30,602,111	\$5,899	11	Instruction	\$30,983,733	\$5,94
	Instructional				Instructional		
	Resources, Media				Resources, Media		i .
12	Services	\$688,586	\$133	12	Services	\$667,553	\$1:
	Curriculum	, ,			Curriculum		
	Development & Staff				Development & Staff		i .
13	Development	\$668,637	\$129	13	Development	\$627,074	\$1:
	Payment to Juvenile	<del>- + + + + + + + + + + + + + + + + + + +</del>	<b>V.20</b>		Payment to Juvenile	<b>\$02.70.</b>	<b>V</b>
95	Justice AEP	\$48,350	\$9	95	Justice AEP	\$48,350	
33				33			
	Total:	\$32,007,684	\$6,170		Total:	\$32,326,710	\$6,2
Instructional				Instructional			i .
Support				Support			
	Instructional				Instructional		i .
21	Leadership	\$882,329		21	Leadership	\$861,426	\$10
23 31	School Leadership	\$2,819,919	\$544	23	School Leadership	\$2,819,270	\$54
	Guidance &				Guidance &		i .
	Counseling,				Counseling,		i .
	Evaluation	\$2,959,347	\$570	31	Evaluation	\$2,474,389	\$47
		4=,000,000	40.0			<del></del>	•
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	:
33	Health Services	\$558,413	\$108	33	Health Services	\$551,580	\$10
33	Co-curricular/ Extra-	\$356,413	\$108	33	Co-curricular/ Extra-	φ30,1000	\$10
20	curricular Activities	60.050.050	0.00	22	curricular Activities	64 000 46-	
36		\$2,256,373	\$435	36		\$1,923,165	\$30
	Total	\$9,476,381	\$1,827		Total	\$8,629,830	\$1,6
Central				Central			
Administration				Administration	n		
	General				General		
41	Administration	\$1,443,570	\$278	41	Administration	\$1,291,996	\$2
	Expenditures to	\$1, <del>44</del> 3,370	φ210		Expenditures to	ψ1,231,330	\$2
	publish all statutorily				publish all statutorily		İ
	required public				required public		İ
41	notices in the			41	notices in the		İ
Publish				Publish			İ
	newspaper by the				newspaper by the		İ
Required	school district or			Required	school district or their		İ
Notices	their representatives.	\$2,000	\$0	Notices	representatives.	\$2,000	
	Expenditures for				Expenditures for		
	"directly or indirectly				"directly or indirectly		Ĭ
							İ
	influencing or				influencing or		İ
	attempy to influence				attempy to influence		İ
	the outcome of				the outcome of		İ
	legislation or				legislation or		i .
	administrative action				administrative action		i .
	as those terms are				as those terms are		İ
	defined in Section				defined in Section		İ
41				41			i .
	305.002, Government				305.002, Government		İ
Lobbying	Code."	\$2,000		Lobbying	Code."	\$2,000	
	Total:	\$1,447,570	\$279		Total:	\$1,295,996	\$2
District				District			İ
Operations				Operations			
	Plant Maintenance &				Plant Maintenance &		
51	Operations	\$8,137,137	\$1,568	51	Operations	\$8,513,441	\$1,6
						, , , , , , , , , , , , , , , , , ,	
		\$0,137,137	\$1,000		Security and		7.,-
52	Security and			52	Security and Monitoring	\$561.821	
52 53	Security and Monitoring	\$722,190	\$139	52 53	Monitoring	\$561,831 \$1,618,245	\$1
52 53	Security and Monitoring Data Processing		\$139	52 53	Monitoring Data Processing	\$561,831 \$1,618,245	\$1
53	Security and Monitoring Data Processing Student	\$722,190 \$1,552,095	\$139 \$299	53	Monitoring Data Processing Student	\$1,618,245	\$1 \$3
53 34	Security and Monitoring Data Processing Student Transportation	\$722,190 \$1,552,095 \$979,416	\$139 \$299 \$189	53 34	Monitoring Data Processing Student Transportation	\$1,618,245 \$990,737	\$1 \$3 \$1
53	Security and Monitoring Data Processing Student Transportation Food Services	\$722,190 \$1,552,095 \$979,416 \$3,287,963	\$139 \$299 \$189 \$634	53	Monitoring Data Processing Student Transportation Food Services	\$1,618,245 \$990,737 \$3,508,000	\$1: \$3 \$1: \$6
53 34	Security and Monitoring Data Processing Student Transportation	\$722,190 \$1,552,095 \$979,416	\$139 \$299 \$189	53 34	Monitoring Data Processing Student Transportation	\$1,618,245 \$990,737	\$1: \$3 \$1: \$6
53 34	Security and Monitoring Data Processing Student Transportation Food Services	\$722,190 \$1,552,095 \$979,416 \$3,287,963	\$139 \$299 \$189 \$634	53 34	Monitoring Data Processing Student Transportation Food Services	\$1,618,245 \$990,737 \$3,508,000	\$1: \$3 \$1: \$6
53 34 35	Security and Monitoring Data Processing Student Transportation Food Services	\$722,190 \$1,552,095 \$979,416 \$3,287,963	\$139 \$299 \$189 \$634	53 34 35	Monitoring Data Processing Student Transportation Food Services	\$1,618,245 \$990,737 \$3,508,000	\$1 \$3 \$1 \$6
53 34 35 Debt Service	Security and Monitoring Data Processing Student Transportation Food Services Total:	\$722,190 \$1,552,095 \$979,416 \$3,287,963 \$14,678,801	\$139 \$299 \$189 \$634 \$2,829	53 34 35 Debt Service	Monitoring Data Processing Student Transportation Food Services Total:	\$1,618,245 \$990,737 \$3,508,000 \$15,192,254	\$1 \$3 \$1: \$6 \$2,9
53 34 35	Security and Monitoring Data Processing Student Transportation Food Services	\$722,190 \$1,552,095 \$979,416 \$3,287,963	\$139 \$299 \$189 \$634 \$2,829	53 34 35	Monitoring Data Processing Student Transportation Food Services	\$1,618,245 \$990,737 \$3,508,000	\$1 \$3 \$1: \$6 \$2,9
53 34 35 Debt Service 71	Security and Monitoring Data Processing Student Transportation Food Services Total:	\$722,190 \$1,552,095 \$979,416 \$3,287,963 \$14,678,801	\$139 \$299 \$189 \$634 \$2,829	53 34 35 Debt Service 71	Monitoring Data Processing Student Transportation Food Services Total:	\$1,618,245 \$990,737 \$3,508,000 \$15,192,254	\$1 \$3 \$1: \$6 \$2,9
53 34 35 Debt Service 71	Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service	\$722,190 \$1,552,095 \$979,416 \$3,287,963 \$14,678,801 \$12,357,874	\$139 \$299 \$189 \$634 \$2,829	53  34  35  Debt Service  71  Other	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service	\$1,618,245 \$990,737 \$3,508,000 \$15,192,254 \$10,370,424	\$1 \$3 \$1 \$6 \$2,9
53 34 35 Debt Service	Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service	\$722,190 \$1,552,095 \$979,416 \$3,287,963 \$14,678,801	\$139 \$299 \$189 \$634 \$2,829	53 34 35 Debt Service 71	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service	\$1,618,245 \$990,737 \$3,508,000 \$15,192,254	\$1: \$3 \$1: \$6 \$2,9
53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition	\$722,190 \$1,552,095 \$979,416 \$3,287,963 \$14,678,801 \$12,357,874	\$139 \$299 \$189 \$634 \$2,829 \$2,382	53 34 35  Debt Service 71  Other 61	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition	\$1,618,245 \$990,737 \$3,508,000 \$15,192,254 \$10,370,424 \$178,910	\$11 \$3 \$1 \$6 \$2,9 \$1,9
53 34 35 Debt Service 71	Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction	\$722,190 \$1,552,095 \$979,416 \$3,287,963 \$14,678,801 \$12,357,874	\$139 \$299 \$189 \$634 \$2,829 \$2,382	53  34  35  Debt Service  71  Other	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction	\$1,618,245 \$990,737 \$3,508,000 \$15,192,254 \$10,370,424	\$11 \$3 \$1 \$6 \$2,9 \$1,9
53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted	\$722,190 \$1,552,095 \$979,416 \$3,287,963 \$14,678,801 \$12,357,874	\$139 \$299 \$189 \$634 \$2,829 \$2,382	53  34  35  Debt Service 71  Other 61	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted	\$1,618,245 \$990,737 \$3,508,000 \$15,192,254 \$10,370,424 \$178,910	\$1 \$3 \$1 \$6 \$2,9 \$1,9
53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$722,190 \$1,552,095 \$979,416 \$3,287,963 \$14,678,801 \$12,357,874	\$139 \$299 \$189 \$634 \$2,829 \$2,382	53  34  35  Debt Service 71  Other 61	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$1,618,245 \$990,737 \$3,508,000 \$15,192,254 \$10,370,424 \$178,910	\$1 \$3 \$1 \$6 \$2,9 \$1,9
53 34 35  Debt Service 71  Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$722,190 \$1,552,095 \$979,416 \$3,287,963 \$14,678,801 \$12,357,874	\$139 \$299 \$189 \$634 \$2,829 \$2,382 \$43	53 34 35 Debt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted	\$1,618,245 \$990,737 \$3,508,000 \$15,192,254 \$10,370,424 \$178,910	\$1 \$3 \$1 \$6 \$2,9 \$1,9
53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$722,190 \$1,552,095 \$979,416 \$3,287,963 \$14,678,801 \$12,357,874	\$139 \$299 \$189 \$634 \$2,829 \$2,382 \$43 \$43	53  34  35  Debt Service 71  Other 61	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$1,618,245 \$990,737 \$3,508,000 \$15,192,254 \$10,370,424 \$178,910	\$1 \$3 \$1 \$6 \$2,9 \$1,9
53 34 35  Debt Service 71  Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$722,190 \$1,552,095 \$979,416 \$3,287,963 \$14,678,801 \$12,357,874 \$222,395	\$139 \$299 \$189 \$634 \$2,829 \$2,382 \$43	53 34 35 Debt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$1,618,245 \$990,737 \$3,508,000 \$15,192,254 \$10,370,424 \$178,910	\$1 \$3 \$1 \$6 \$2,9 \$1,9
53 34 35  Debt Service 71  Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$722,190 \$1,552,095 \$979,416 \$3,287,963 \$14,678,801 \$12,357,874 \$222,395	\$139 \$299 \$189 \$634 \$2,829 \$2,382 \$43	53 34 35 Debt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$1,618,245 \$990,737 \$3,508,000 \$15,192,254 \$10,370,424 \$178,910	\$1 \$3 \$1 \$6 \$2,9 \$1,9
53 34 35  Debt Service 71  Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$722,190 \$1,552,095 \$979,416 \$3,287,963 \$14,678,801 \$12,357,874 \$222,395	\$139 \$299 \$189 \$634 \$2,829 \$2,382 \$43	53 34 35 Debt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$1,618,245 \$990,737 \$3,508,000 \$15,192,254 \$10,370,424 \$178,910	\$1 \$3 \$1 \$6 \$2,9 \$1,9
53 34 35  Debt Service 71  Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$722,190 \$1,552,095 \$979,416 \$3,287,963 \$14,678,801 \$12,357,874 \$222,395	\$139 \$299 \$189 \$634 \$2,829 \$2,382 \$43 \$0	53 34 35  Debt Service 71  Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$1,618,245 \$990,737 \$3,508,000 \$15,192,254 \$10,370,424 \$178,910 \$0	\$1 \$3 \$1 \$6 \$2,9 \$1,9
53 34 35  Debt Service 71  Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$722,190 \$1,552,095 \$979,416 \$3,287,963 \$14,678,801 \$12,357,874 \$222,395	\$139 \$299 \$189 \$634 \$2,829 \$2,382 \$43 \$0	53 34 35 Debt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$1,618,245 \$990,737 \$3,508,000 \$15,192,254 \$10,370,424 \$178,910	\$11 \$33 \$11 \$66 \$2,9 \$1,9
53 34 35  Debt Service 71  Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$722,190 \$1,552,095 \$979,416 \$3,287,963 \$14,678,801 \$12,357,874 \$222,395	\$139 \$299 \$189 \$634 \$2,829 \$2,382 \$43 \$0	53 34 35  Debt Service 71  Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$1,618,245 \$990,737 \$3,508,000 \$15,192,254 \$10,370,424 \$178,910 \$0	\$1 \$3 \$1 \$6 \$2,9 \$1,9
53 34 35  Debt Service 71  Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal	\$722,190 \$1,552,095 \$979,416 \$3,287,963 \$14,678,801 \$12,357,874 \$222,395	\$139 \$299 \$189 \$634 \$2,829 \$2,382 \$43 \$0	53 34 35  Debt Service 71  Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal	\$1,618,245 \$990,737 \$3,508,000 \$15,192,254 \$10,370,424 \$178,910 \$0	\$1 \$3 \$1 \$6 \$2,9 \$1,9
53 34 35  Debt Service 71  Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$722,190 \$1,552,095 \$979,416 \$3,287,963 \$14,678,801 \$12,357,874 \$222,395	\$139 \$299 \$189 \$634 \$2,829 \$2,382 \$43 \$0	53 34 35  Debt Service 71  Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$1,618,245 \$990,737 \$3,508,000 \$15,192,254 \$10,370,424 \$178,910 \$0	\$1 \$3 \$1 \$6 \$2,9 \$1,9
53  34  35  Debt Service  71  Other  61  81  91	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared	\$722,190 \$1,552,095 \$979,416 \$3,287,963 \$14,678,801 \$12,357,874 \$222,395 \$0	\$139 \$299 \$189 \$634 \$2,829 \$2,382 \$43 \$43 \$0	53 34 35 Debt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared	\$1,618,245 \$990,737 \$3,508,000 \$15,192,254 \$10,370,424 \$178,910 \$0	\$1 \$3 \$1 \$6 \$2,9 \$1,9
53 34 35  Debt Service 71  Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$722,190 \$1,552,095 \$979,416 \$3,287,963 \$14,678,801 \$12,357,874 \$222,395	\$139 \$299 \$189 \$634 \$2,829 \$2,382 \$43 \$43 \$0	53 34 35  Debt Service 71  Other 61 81	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements	\$1,618,245 \$990,737 \$3,508,000 \$15,192,254 \$10,370,424 \$178,910 \$0	\$1 \$3 \$1 \$6 \$2,9 \$1,9
53 34 35  Debt Service 71  Other 61 81  91  92	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$722,190 \$1,552,095 \$979,416 \$3,287,963 \$14,678,801 \$12,357,874 \$222,395 \$0	\$139 \$299 \$189 \$634 \$2,829 \$2,382 \$43 \$43 \$0	53 34 35 Debt Service 71 Other 61 81 91 92	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$1,618,245 \$990,737 \$3,508,000 \$15,192,254 \$10,370,424 \$178,910 \$0	\$1 \$3 \$1 \$6 \$2,9 \$1,9
53  34  35  Debt Service 71  Other 61  81  91	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Increment Funds	\$722,190 \$1,552,095 \$979,416 \$3,287,963 \$14,678,801 \$12,357,874 \$222,395 \$0	\$139 \$299 \$189 \$634 \$2,829 \$2,382 \$43 \$43 \$0	53 34 35 Debt Service 71 Other 61 81 91 92	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$1,618,245 \$990,737 \$3,508,000 \$15,192,254 \$10,370,424 \$178,910 \$0	\$1: \$3 \$1: \$6: \$2,9 \$1,9
53  34  35  Debt Service 71  Other 61  81  91  92	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$722,190 \$1,552,095 \$979,416 \$3,287,963 \$14,678,801 \$12,357,874 \$222,395 \$0	\$139 \$299 \$189 \$634 \$2,829 \$2,382 \$43 \$43 \$0	53 34 35 Debt Service 71 Other 61 81 91 92	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$1,618,245 \$990,737 \$3,508,000 \$15,192,254 \$10,370,424 \$178,910 \$0	\$1: \$3 \$1: \$6: \$2,9 \$1,9
53  34  35  Debt Service 71  Other 61  81  91  92	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$722,190 \$1,552,095 \$979,416 \$3,287,963 \$14,678,801 \$12,357,874 \$222,395 \$0	\$139 \$299 \$189 \$634 \$2,829 \$2,382 \$43 \$43 \$0	53 34 35 Debt Service 71 Other 61 81 91 92	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$1,618,245 \$990,737 \$3,508,000 \$15,192,254 \$10,370,424 \$178,910 \$0	\$1: \$3 \$1: \$6 \$2,9
53  34  35  Debt Service 71  Other 61  81  91  92  93  97	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government Charges not Defined	\$722,190 \$1,552,095 \$979,416 \$3,287,963 \$14,678,801 \$12,357,874 \$222,395 \$0	\$139 \$299 \$189 \$634 \$2,829 \$2,382 \$43 \$0 \$0	53 34 35  Debt Service 71  Other 61 81  91  92  93	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government Charges not Defined	\$1,618,245 \$990,737 \$3,508,000 \$15,192,254 \$10,370,424 \$178,910 \$0 \$0	\$1: \$3 \$1: \$6 \$2,9 \$1,9
53 34 35  Debt Service 71  Other 61 81  91  92	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds  Inter-government Charges on Defined in Other codes	\$722,190 \$1,552,095 \$979,416 \$3,287,963 \$14,678,801 \$12,357,874 \$222,395 \$0 \$0 \$0 \$0 \$0	\$139 \$299 \$189 \$634 \$2,829 \$2,382 \$43 \$43 \$0 \$0	53 34 35  Debt Service 71  Other 61 81  91  92  93  97	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service  Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes	\$1,618,245 \$990,737 \$3,508,000 \$15,192,254 \$10,370,424 \$178,910 \$0 \$0 \$0 \$0 \$0 \$0	\$11 \$33 \$11 \$66 \$2,9 \$11,9
53  34  35  Debt Service 71  Other 61  81  91  92  93  97	Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government Charges not Defined	\$722,190 \$1,552,095 \$979,416 \$3,287,963 \$14,678,801 \$12,357,874 \$222,395 \$0	\$139 \$299 \$189 \$634 \$2,829 \$2,382 \$43 \$43 \$0 \$0	53 34 35  Debt Service 71  Other 61 81  91  92  93  97	Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government Charges not Defined	\$1,618,245 \$990,737 \$3,508,000 \$15,192,254 \$10,370,424 \$178,910 \$0 \$0	\$1 \$3 \$1 \$6 \$2,9 \$1,9

Difference -\$2,196,581 Percent Change -3.11%