



2024–2025
DISTRICT REPORT

TEXAS ACADEMIC PERFORMANCE REPORT

220 N 17TH STREET
NEDERLAND, TX 77627
WWW.NEDERLAND.12.TX.US

Updates for 2024 – 2025

The issuance of **2024 and 2025 A-F ratings were released in August 2025**

2025, 2026, and 2027 Accountability Manuals Can be found online:

[2025 Accountability Manual](#)

[2026 Accountability Manual](#)

[2027 Accountability Manual \(Full Preliminary\)](#)

Accessing the TAPR Report

- 1 www.nederland.k12.tx.us
- 2 Campus Libraries or Offices
- 3 TAPR and/or TPRS Websites on the following pages

2024 – 2025 TAPR Content District/Campus Performance

- STAAR performance
 - *By grade level, subject, student group, and performance level*
- School Progress
 - *Academic Growth and Accelerated Learning*
- Bilingual Education/ESL
 - *STAAR performance*
 - *School Progress by Growth and Accelerated Learning*
- Participation Rate
- Attendance Rate
- Annual Dropout Rates
- Graduation Rates
 - *4-year longitudinal*
 - *5-year extended longitudinal*
 - *6-year extended longitudinal*
 - *4-year Federal*
 - *RHSP, DAP, FHSP Graduates*

2024 – 2025 TAPR Content District/Campus Performance

- College, Career, and Military Ready
 - *College-Ready Graduates*
 - *Career/Military Ready Graduates*
- CCMR Readiness Indicators
 - *TSIA Results*
 - *Completed and Received Credit for College Prep Courses*
 - *AP/IB Results*
 - *SAT/ACT Results*
 - *Advance Dual-Credit Course Completion*
 - *Graduates enrolled in Texas Institution of Higher Education*
 - *Graduates in TX-IHE Completing One Year Without Enrollment in a Developmental Education Course*

2024 – 2025 TAPR Content District/Campus Performance

- Student Information
 - *Enrollment*
 - *Ethnic distribution*
 - *Economically Disadvantaged*
 - *English Learners*
 - *Students with Disciplinary Placements (2017-2018)*
 - *At-Risk*
 - *Students with Disabilities by Type of Primary Disability*
 - *504 Students*
 - *Students with Dyslexia*
 - *Retention Rates*
 - *Class Size Information*

2024 – 2025 TAPR Content District/Campus Performance

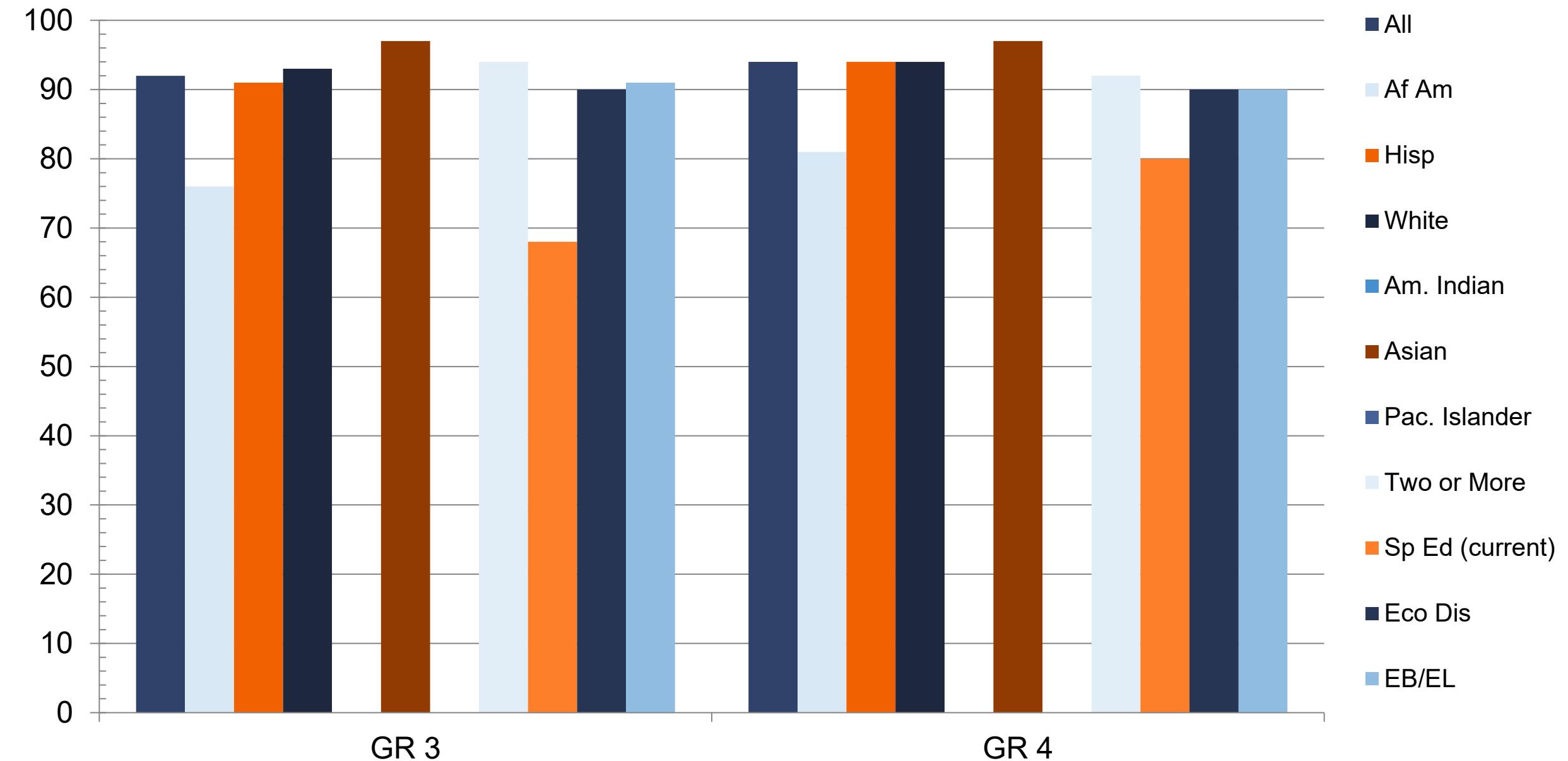
- Staff Information
 - *Total Staff*
 - *Professional Staff*
 - *Educational Aides*
 - *Auxiliary Staff*
 - *Teachers by Ethnicity and Sex*
 - *Teachers by Highest Degree Held*
 - *Teachers by Years of Experience*
 - *Number of Students per Teacher*
 - *Experience of Campus Leadership*
 - *Average Years Experience of Teachers*
 - *Average Teacher Salary*
 - *Turnover Rate for Teachers*
 - *Shared Service Arrangement Staff*
 - *Contracted Instructional Staff*

2024 – 2025 TAPR Content District/Campus Performance

- Programs
 - *Student Enrollment by Program*
 - *Bilingual/ESL*
 - *Career & Technical*
 - *Gifted and Talented*
 - *Special Education*
 - *Teachers by Program*
 - *Bilingual/ESL*
 - *Career & Technical*
 - *Compensatory*
 - *Gifted and Talented*
 - *Regular Education*
 - *Special Education*
- Budget
 - *Link to PEIMS Financial Standard Reports*

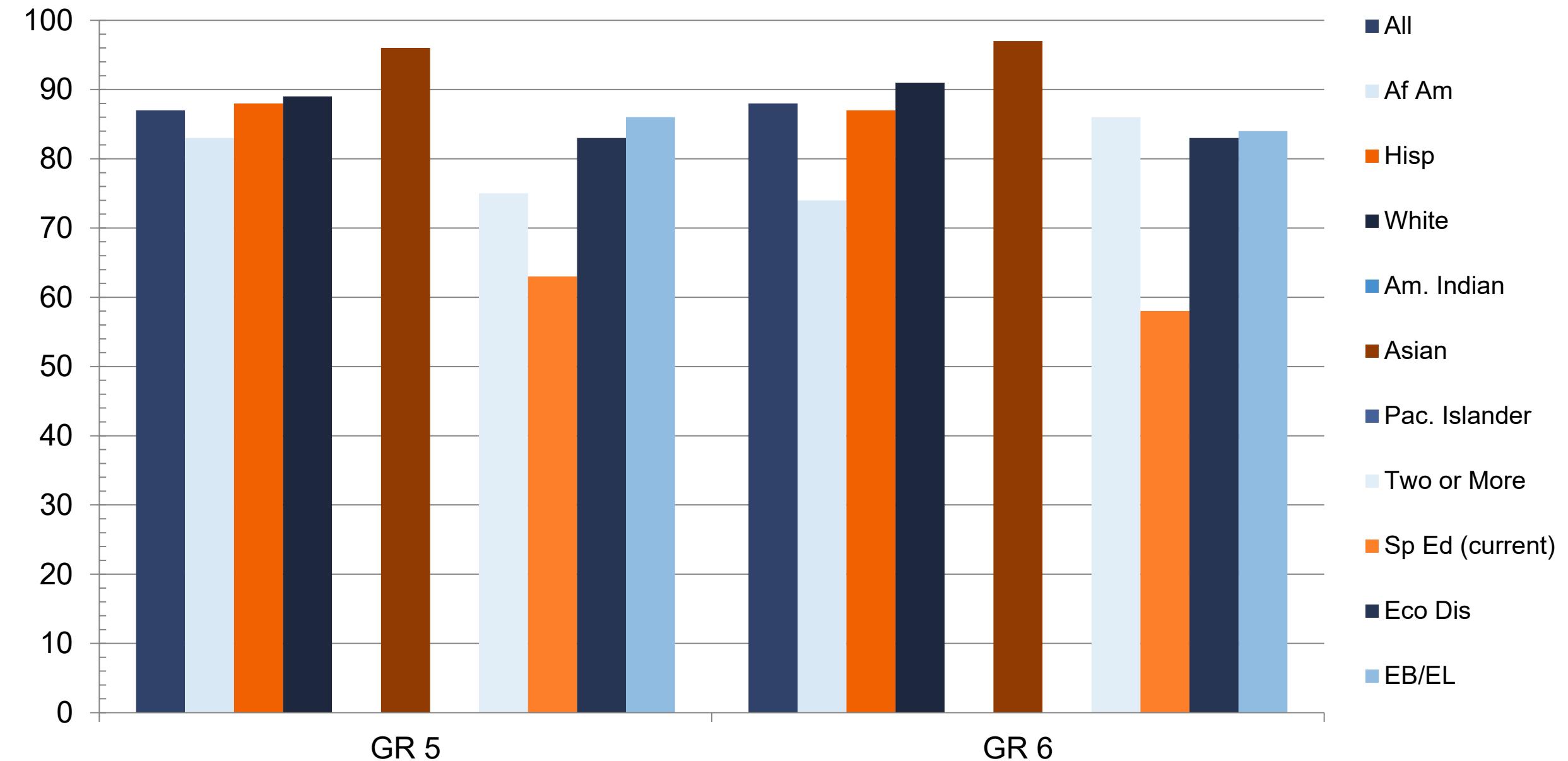
2025 STAAR 3-8 Reading Performance

Percent at Approaches Grade Level or Above



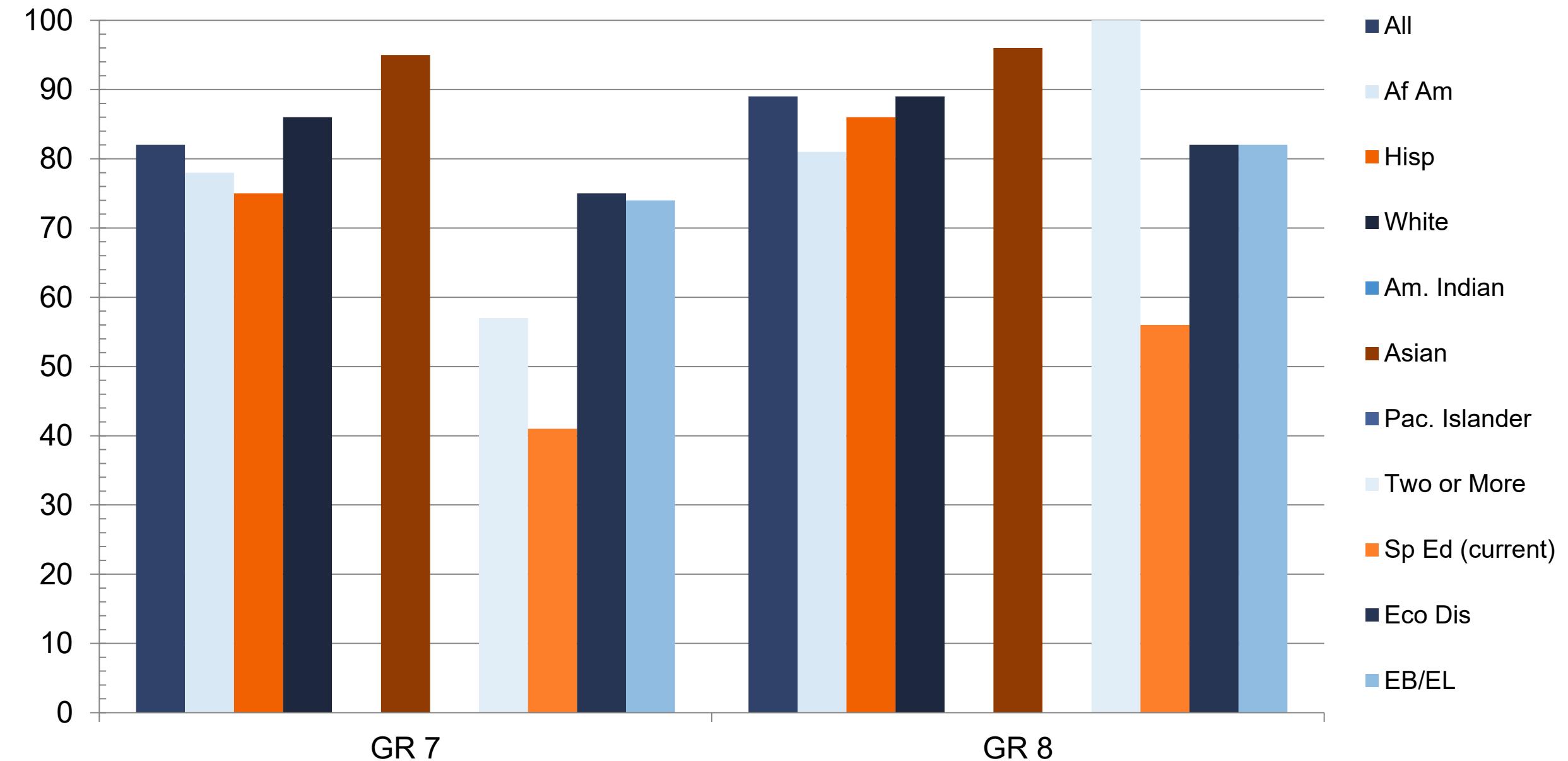
2025 STAAR 3-8 Reading Performance

Percent at Approaches Grade Level or Above



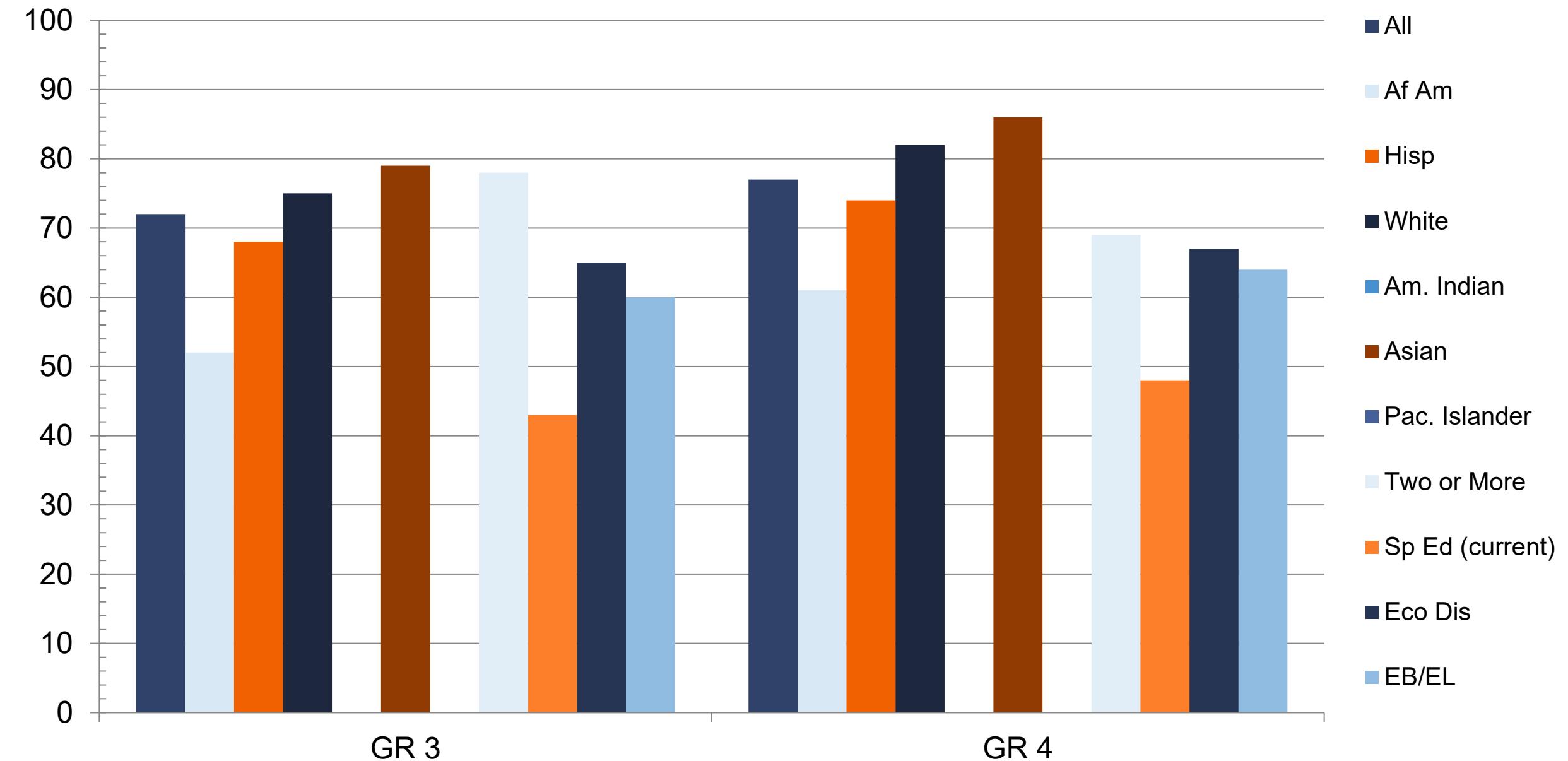
2025 STAAR 3-8 Reading Performance

Percent at Approaches Grade Level or Above



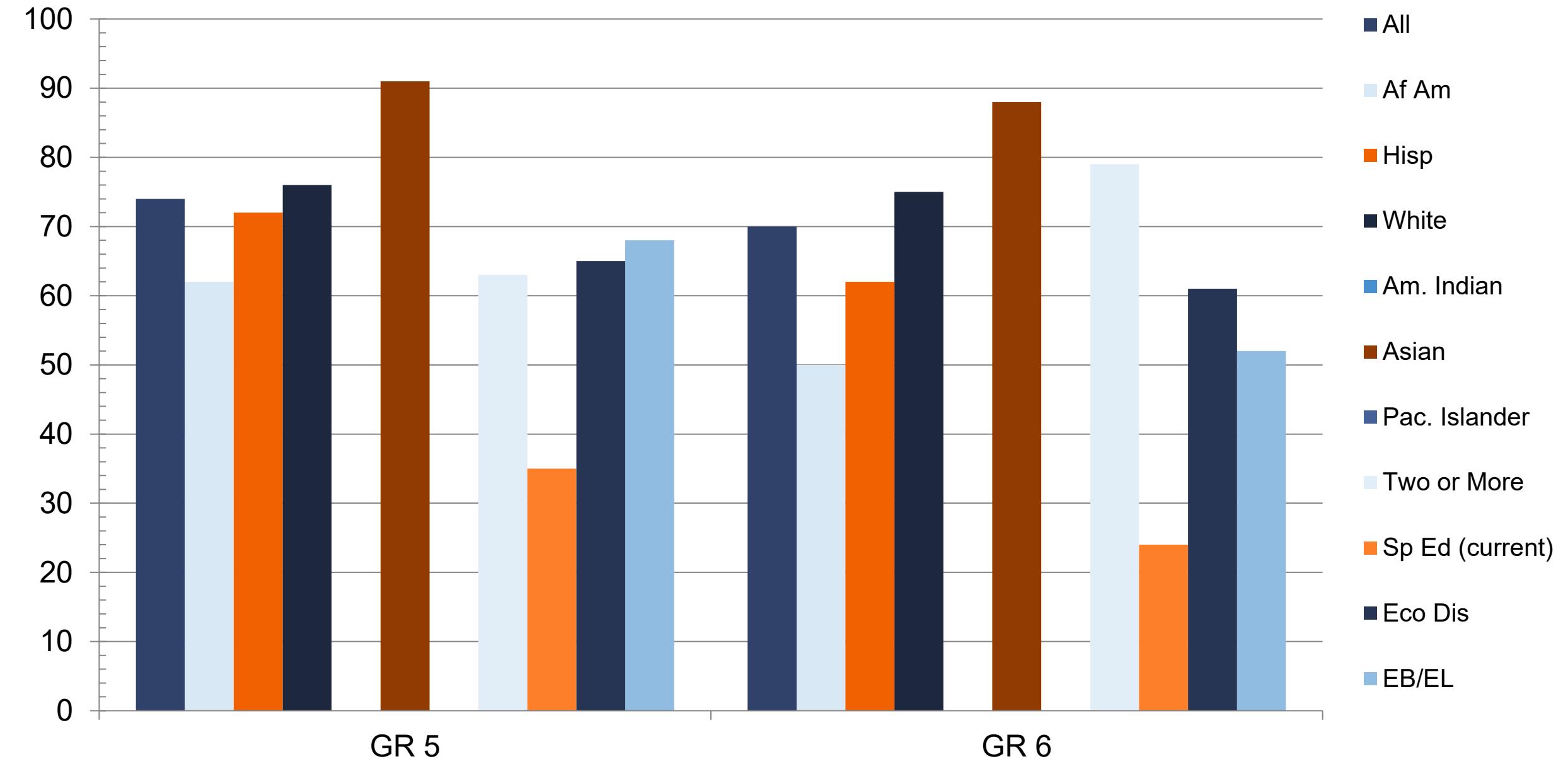
2025 STAAR 3-8 Reading Performance

Percent at Meets Grade Level or Above



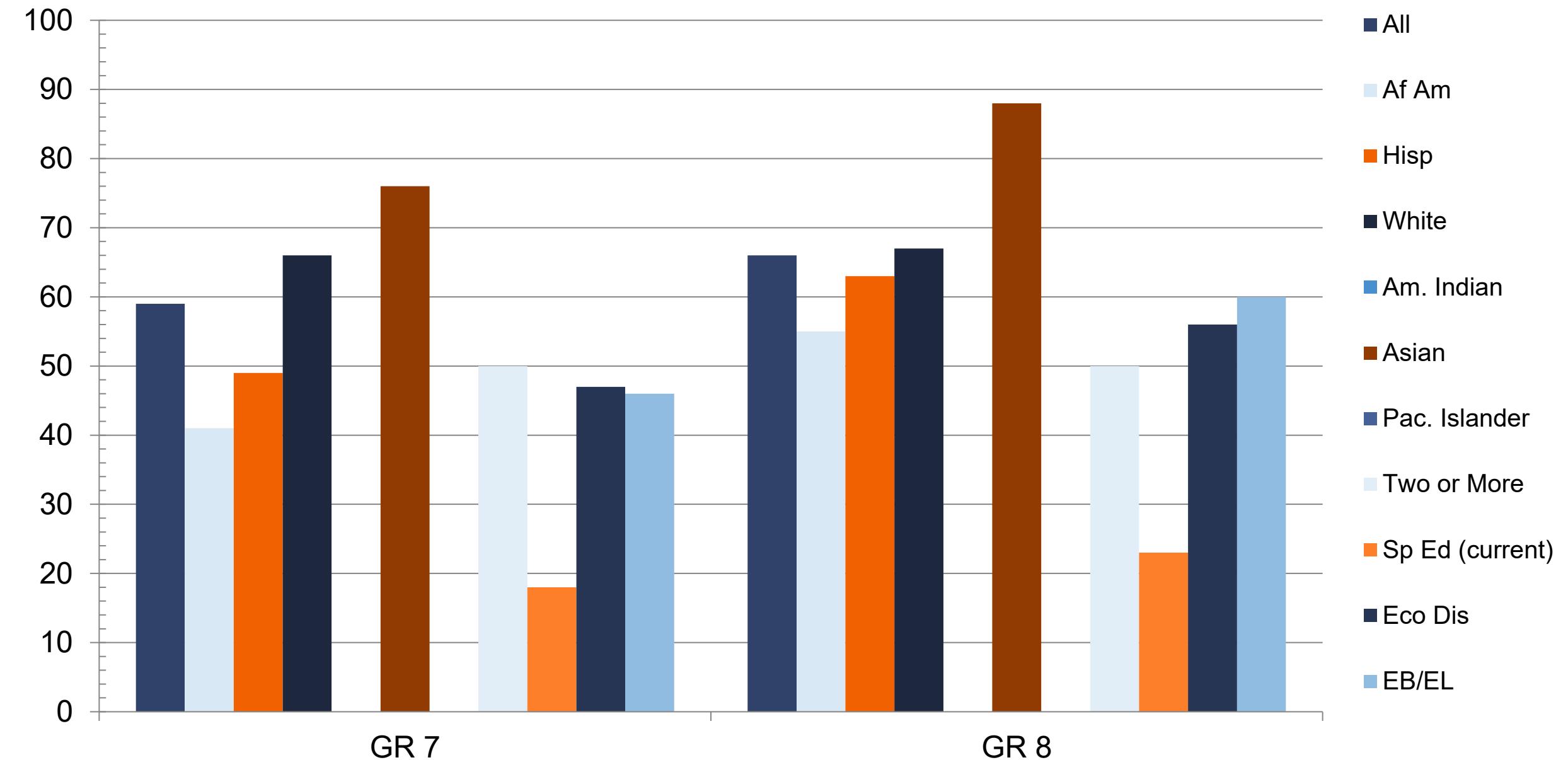
20245 STAAR 3-8 Reading Performance

Percent at Meets Grade Level or Above



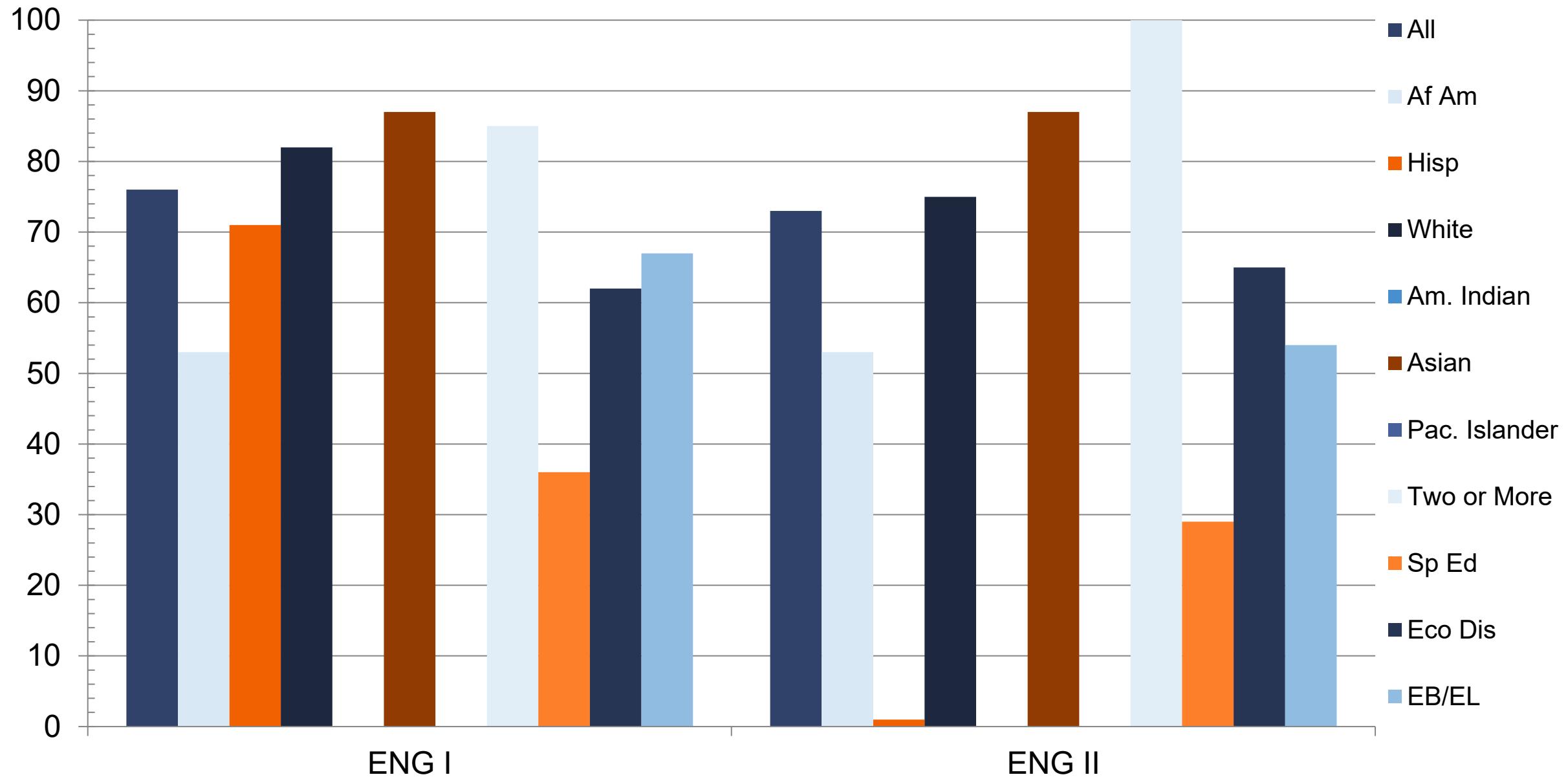
2024 STAAR 3-8 Reading Performance

Percent at Meets Grade Level or Above



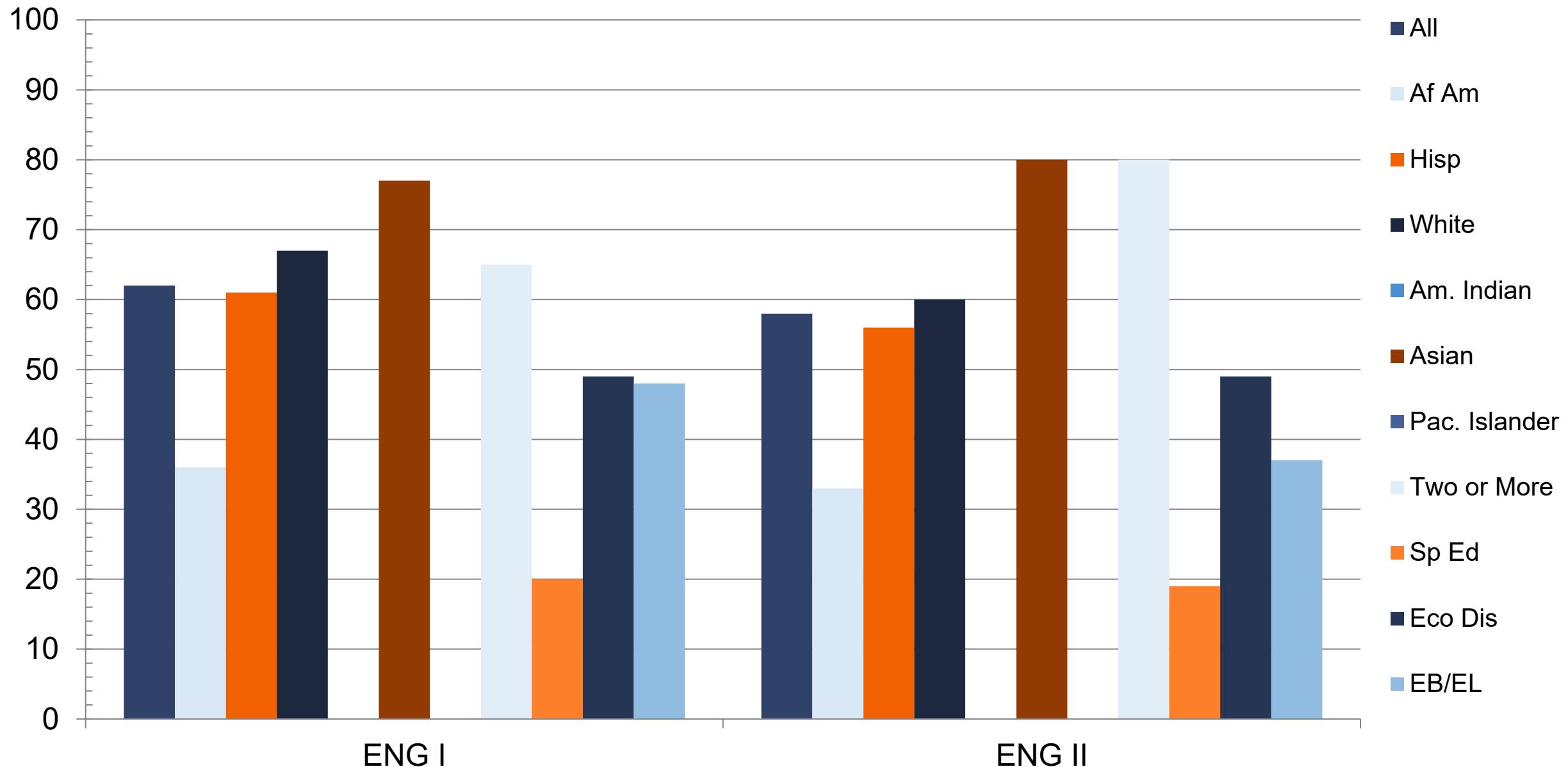
2025 STAAR End-of-Course: English Language Arts

Percent at Approaches Grade Level or Above



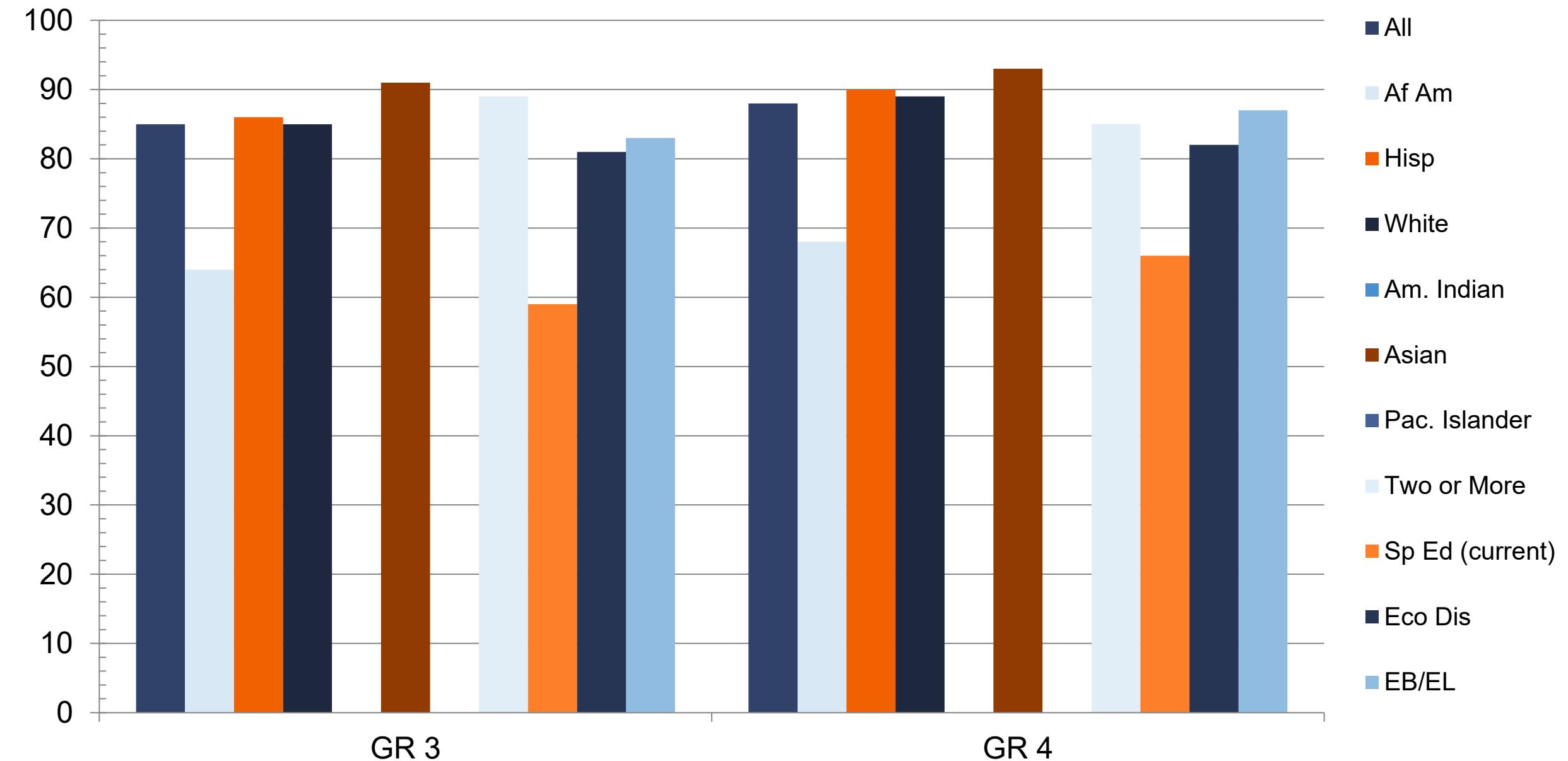
2025 STAAR End-of-Course: English Language Arts

Percent at Meets Grade Level or Above



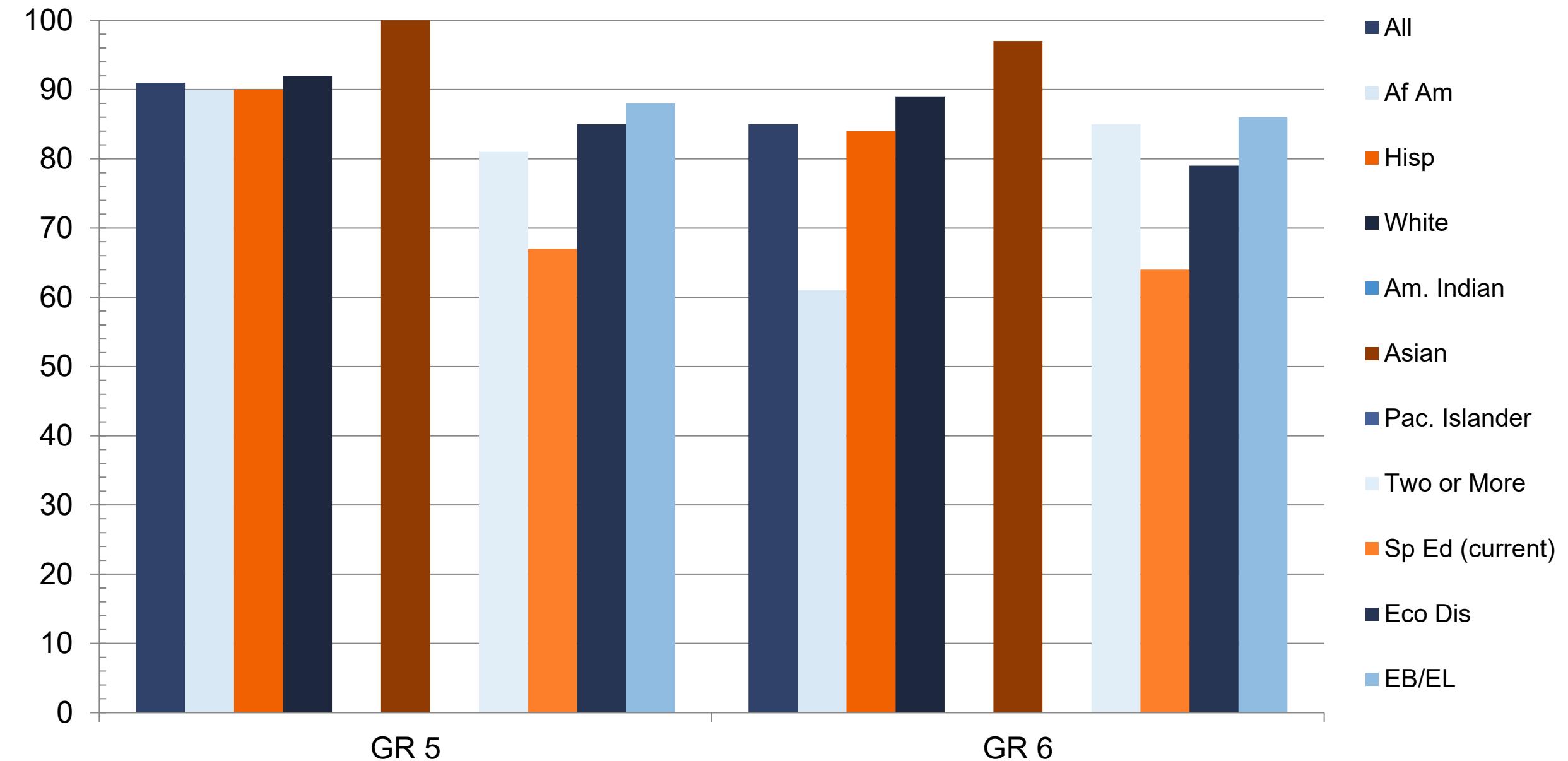
2025 STAAR 3-8 Math Performance

Percent at Approaches Grade Level or Above



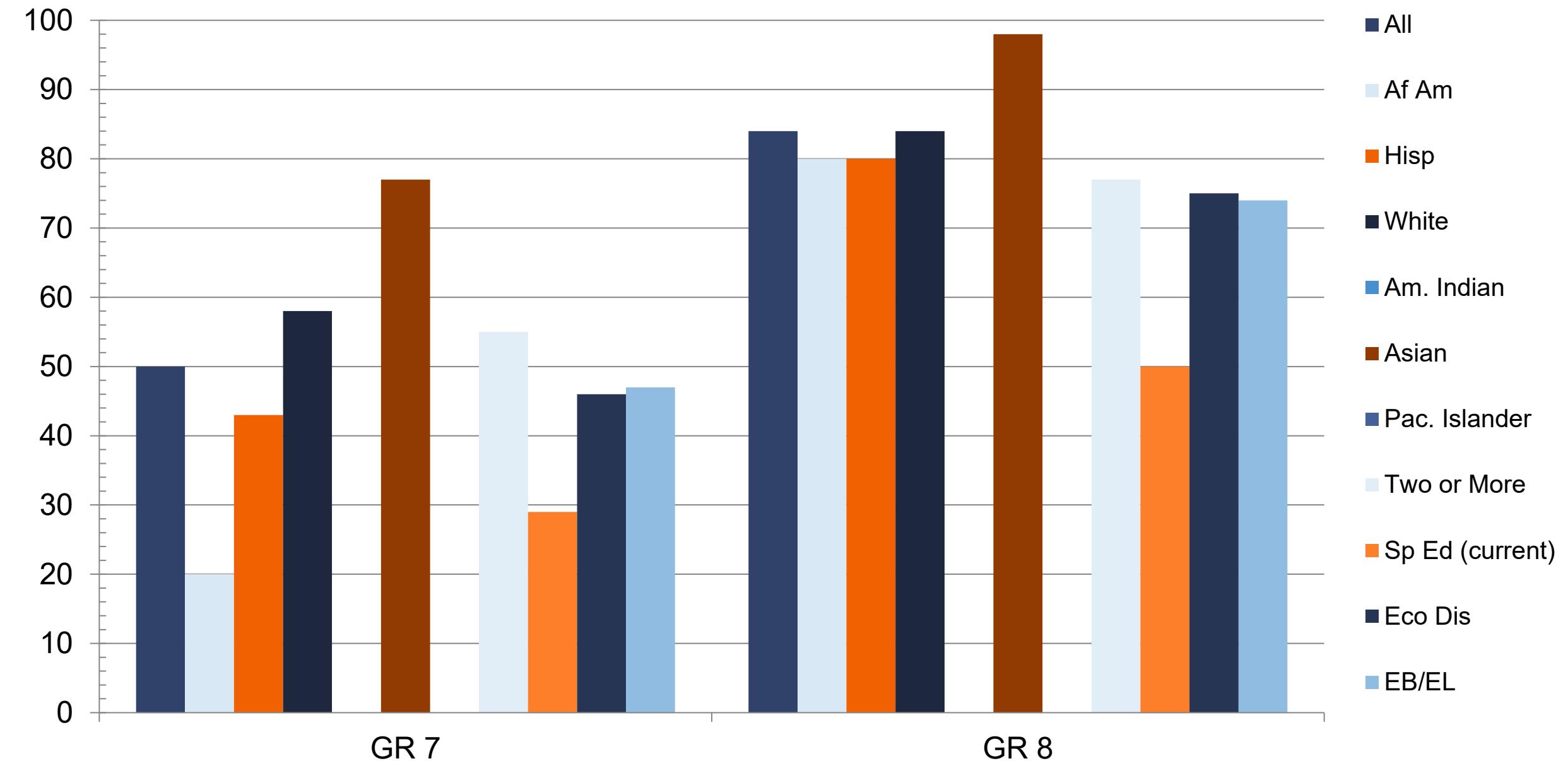
2025 STAAR 3-8 Math Performance

Percent at Approaches Grade Level or Above



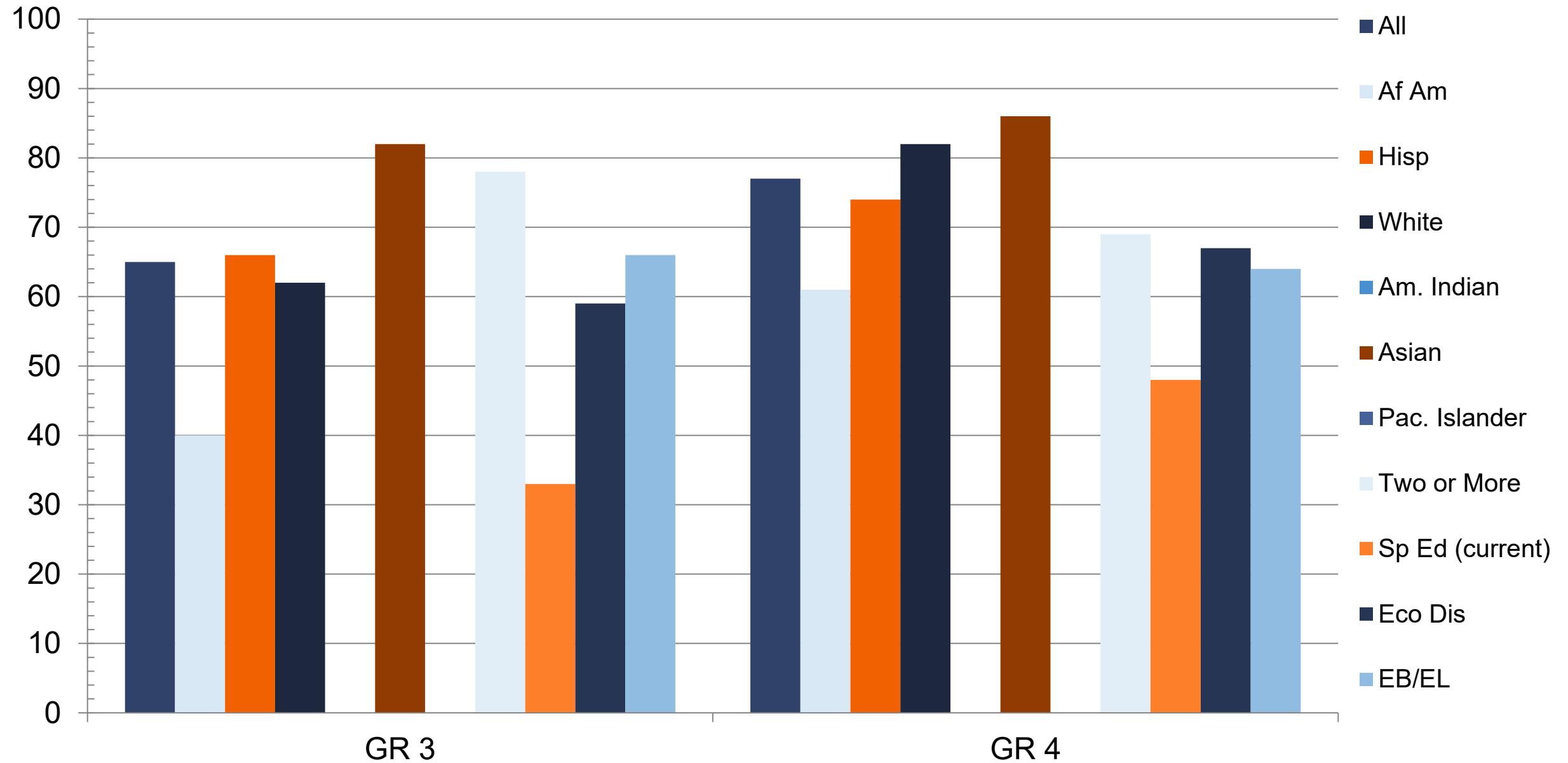
2025 STAAR 3-8 Math Performance

Percent at Approaches Grade Level or Above



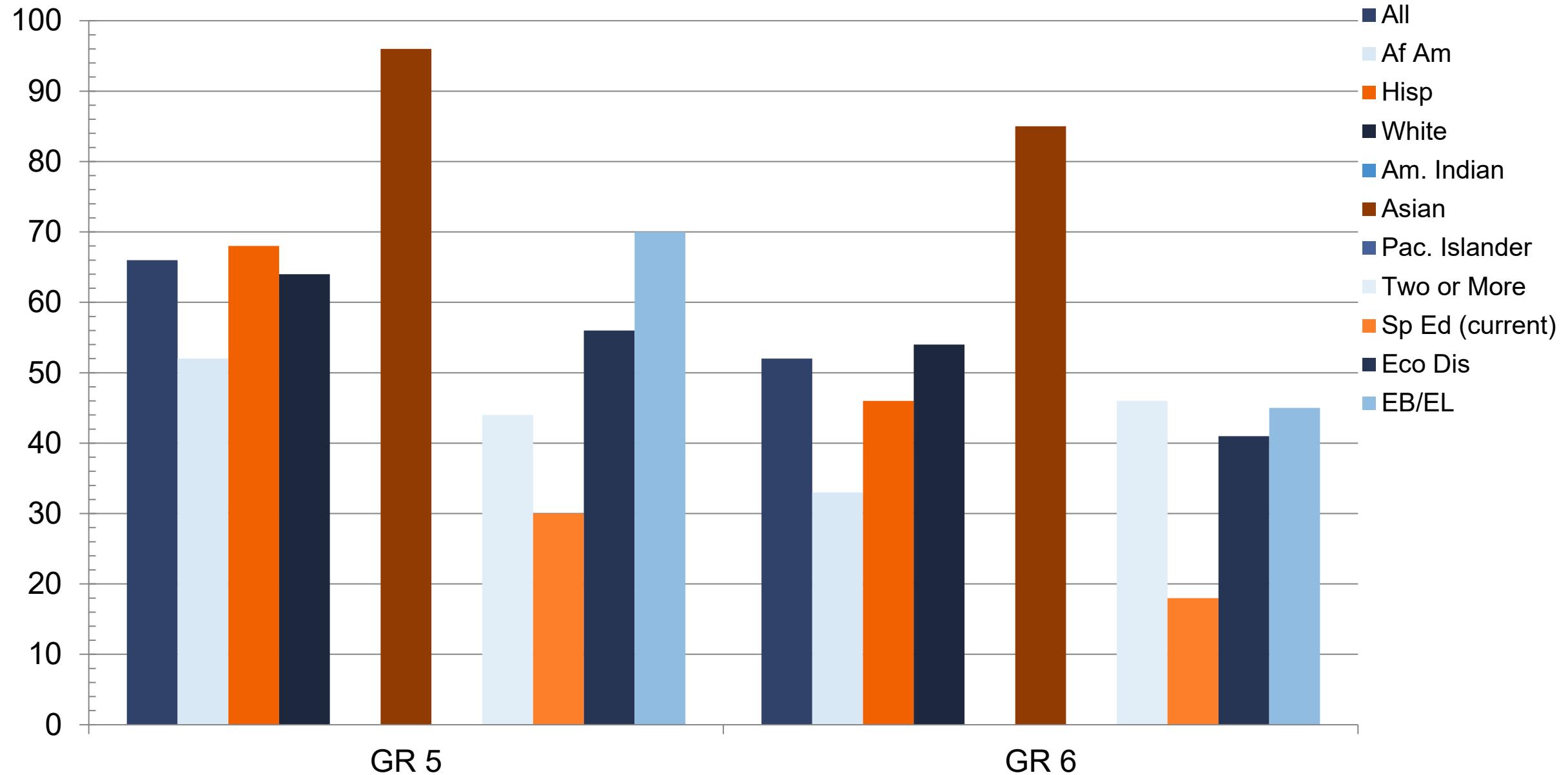
2025 STAAR 3-8 Math Performance

Percent at Meets Grade Level or Above



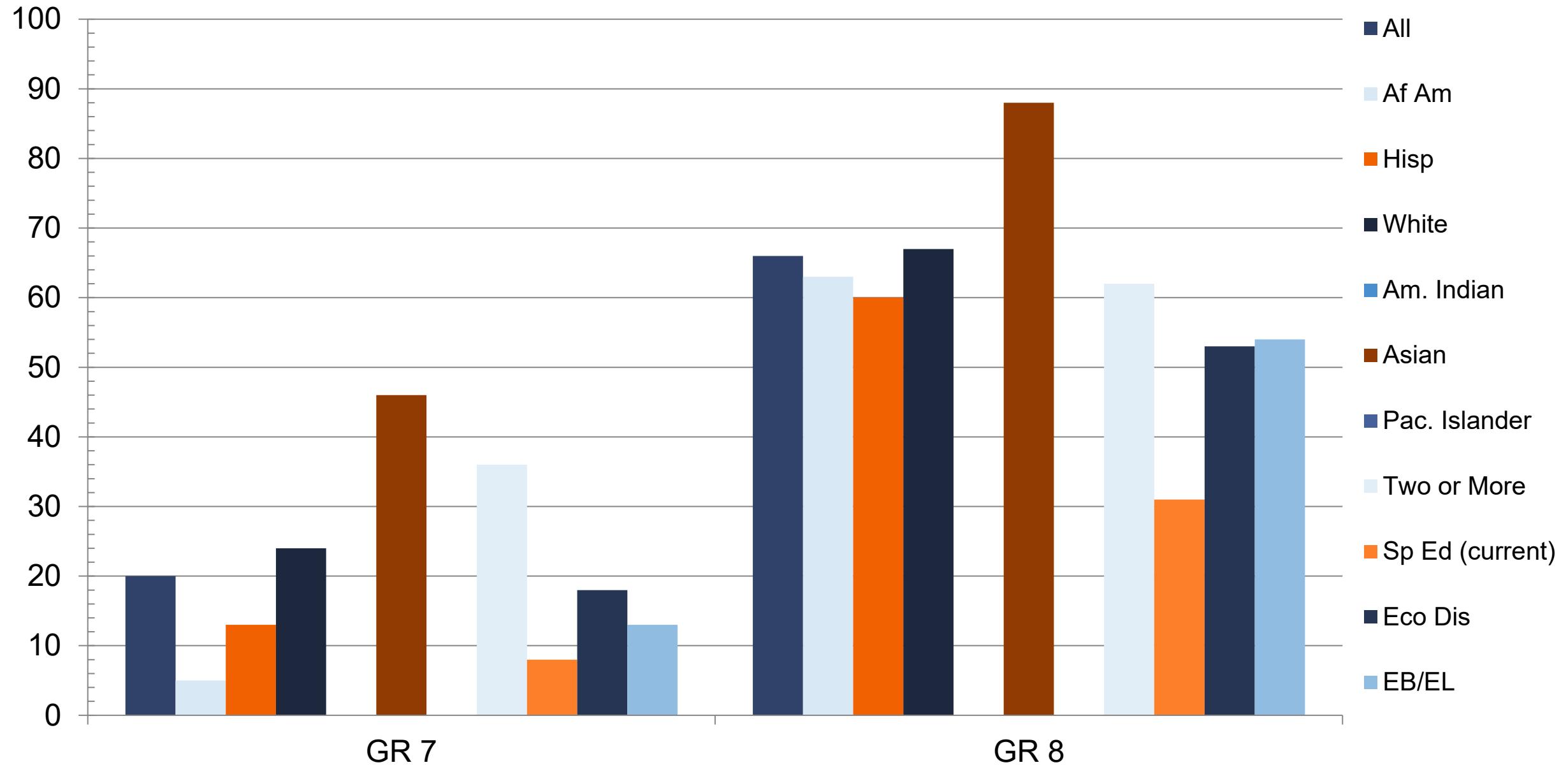
2025 STAAR 3-8 Math Performance

Percent at Meets Grade Level or Above



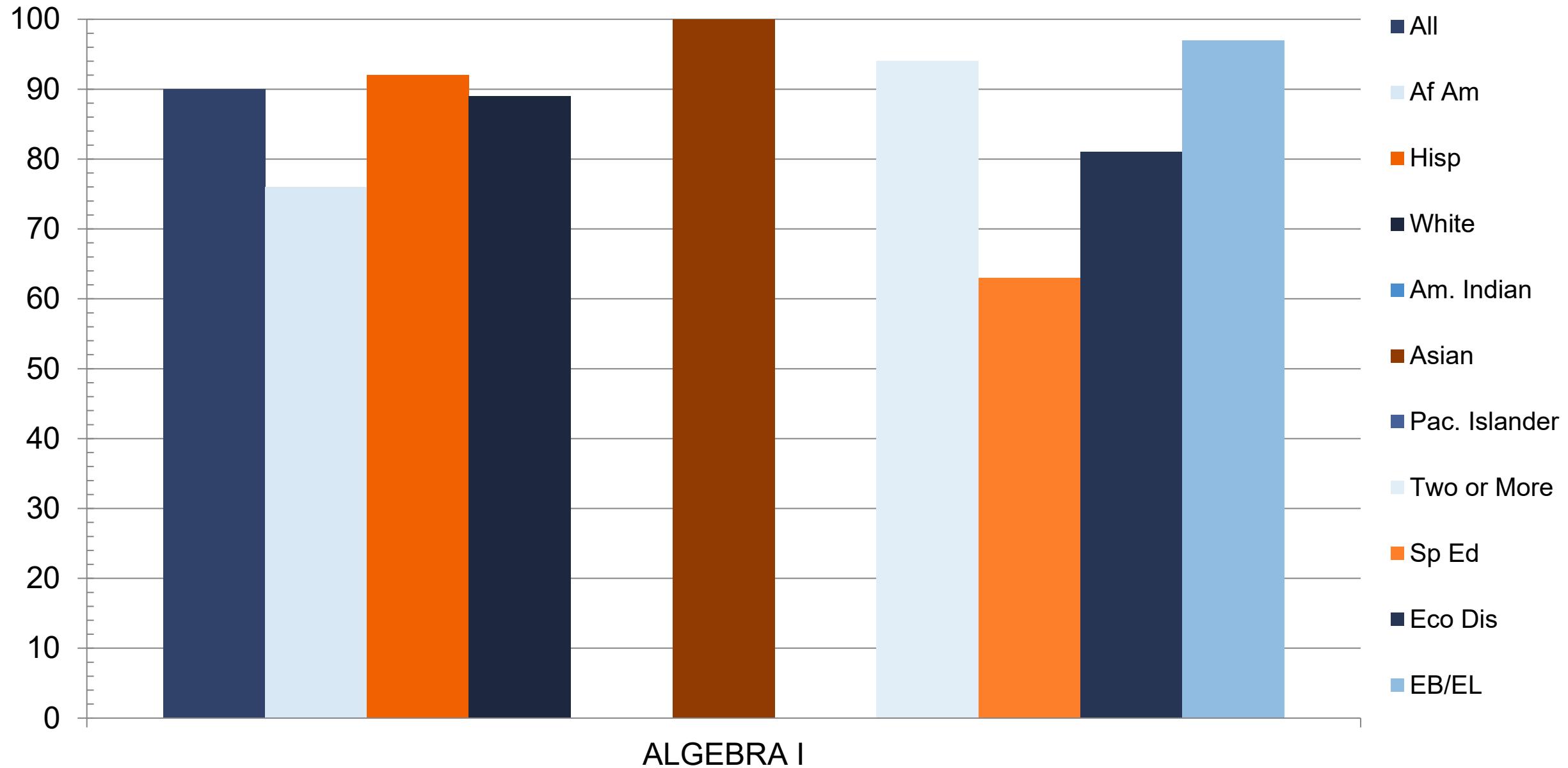
2025 STAAR 3-8 Math Performance

Percent at Meets Grade Level or Above



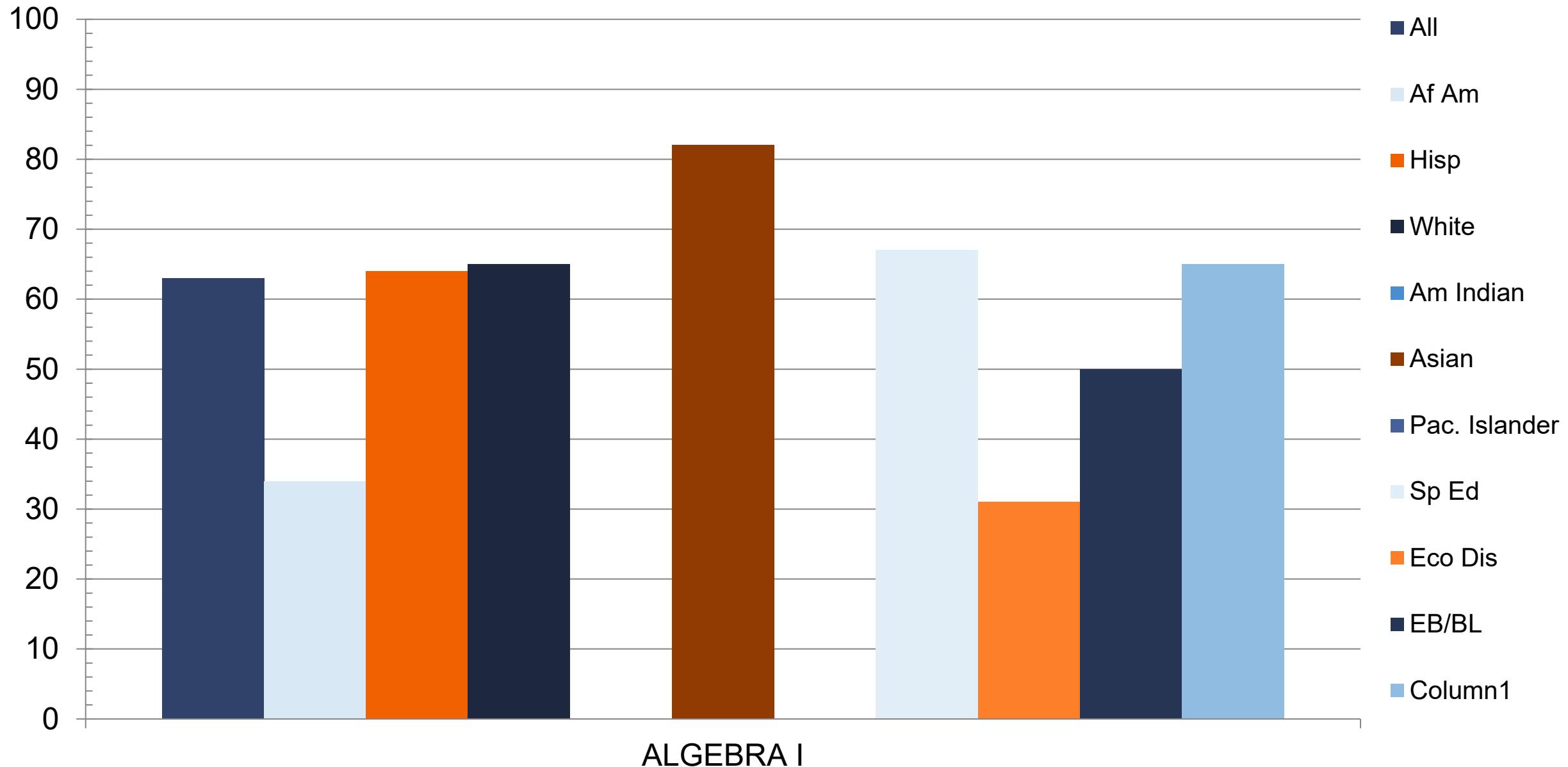
2025 STAAR End-of-Course: Mathematics

Percent at Approaches Grade Level or Above



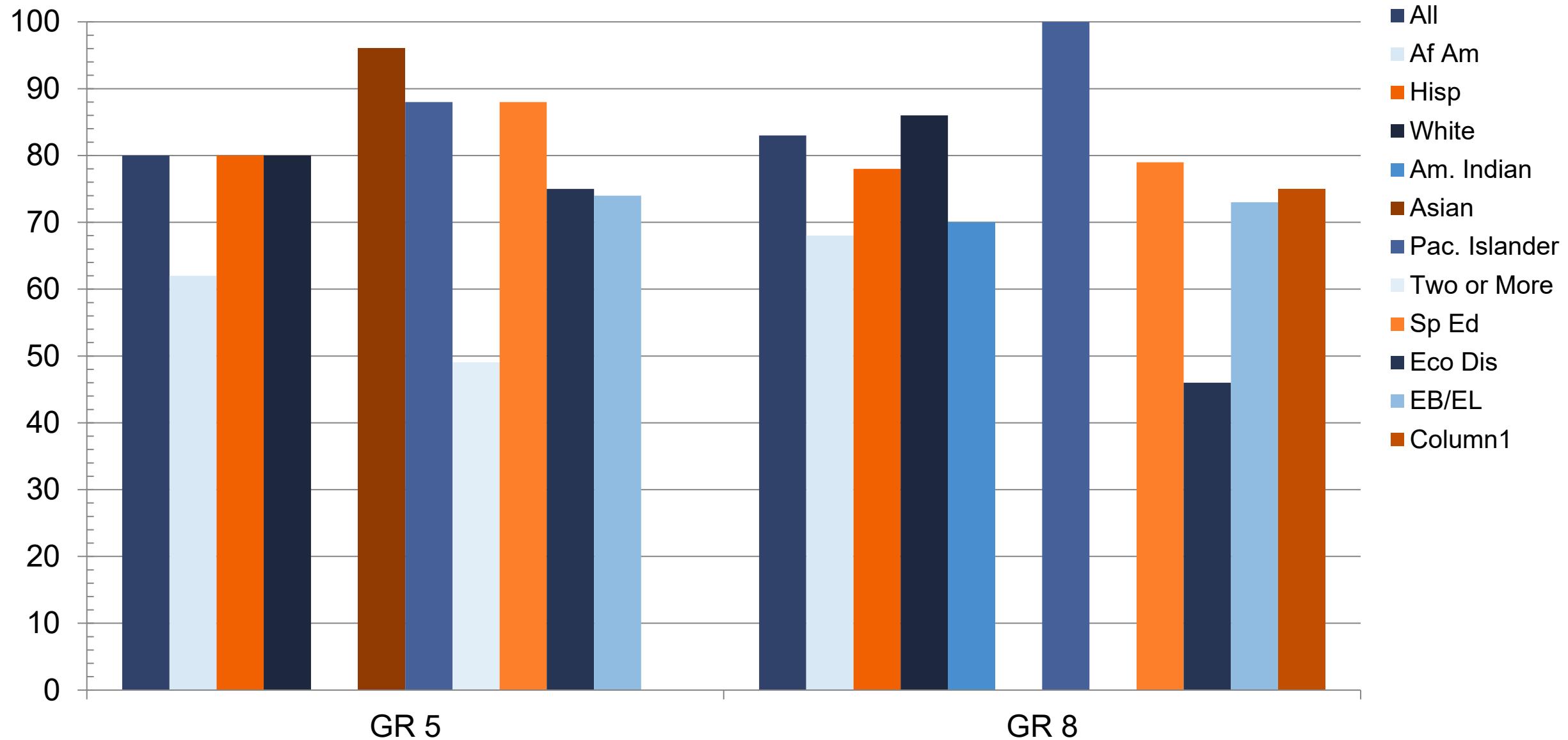
2025 STAAR End-of-Course: Mathematics

Percent at Meets Grade Level or Above



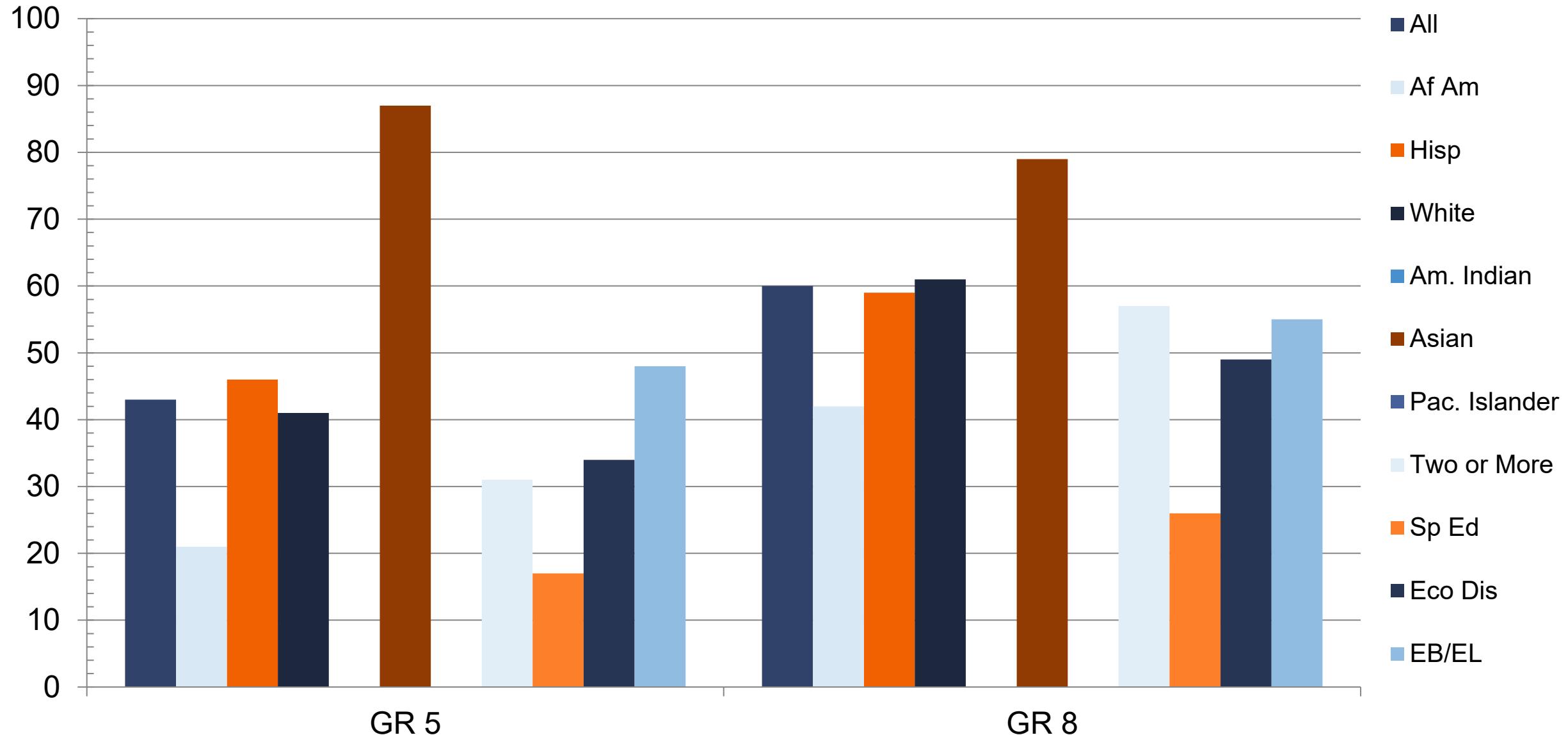
2025 STAAR 3-8 Science Performance

Percent at Approaches Grade Level or Above



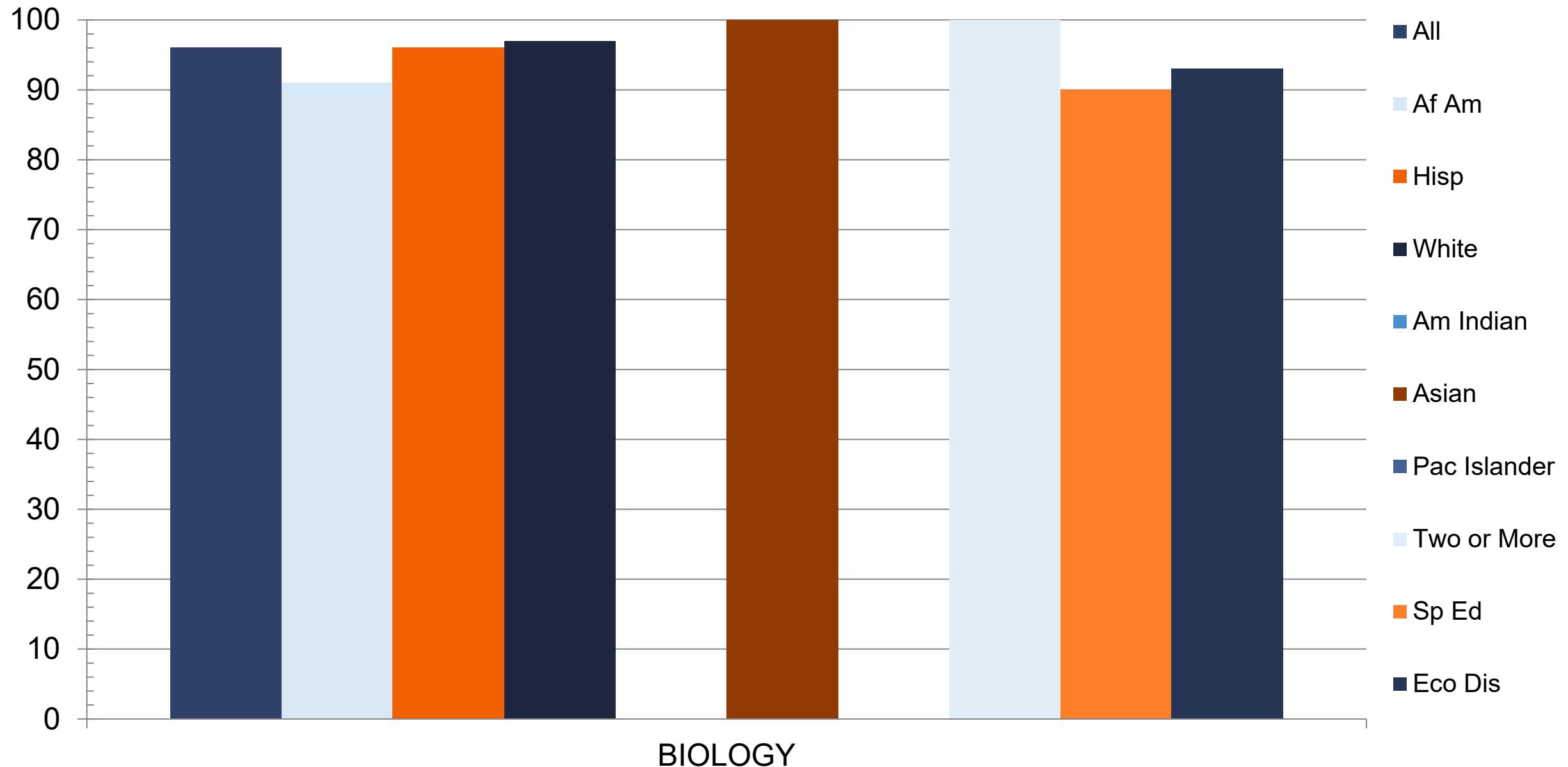
2025 STAAR 3-8 Science Performance

Percent at Meets Grade Level or Above



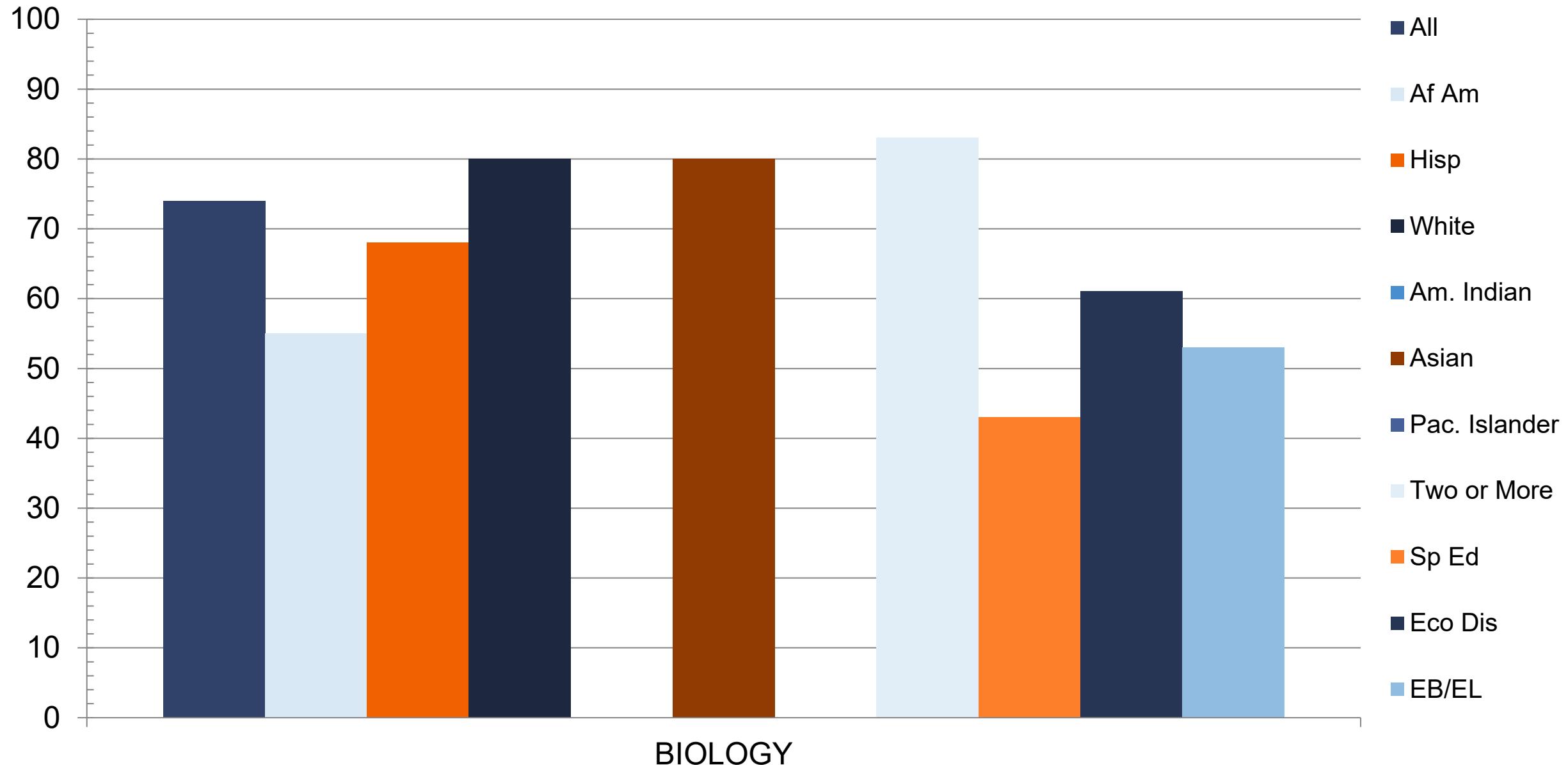
2025 STAAR End-of-Course: Biology

Percent at Approaches Grade Level or Above



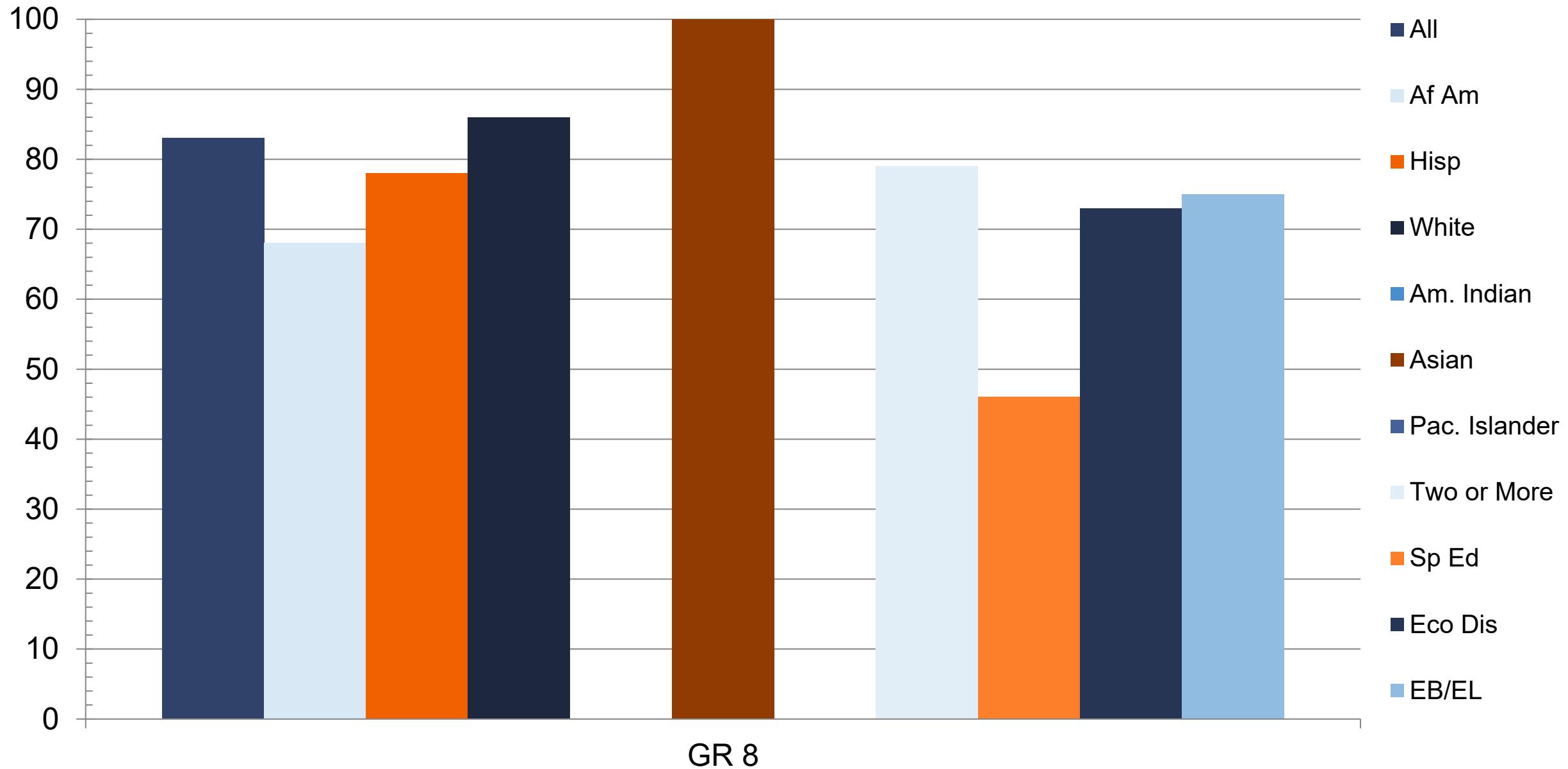
2025 STAAR End-of-Course: Biology

Percent at Meets Grade Level or Above



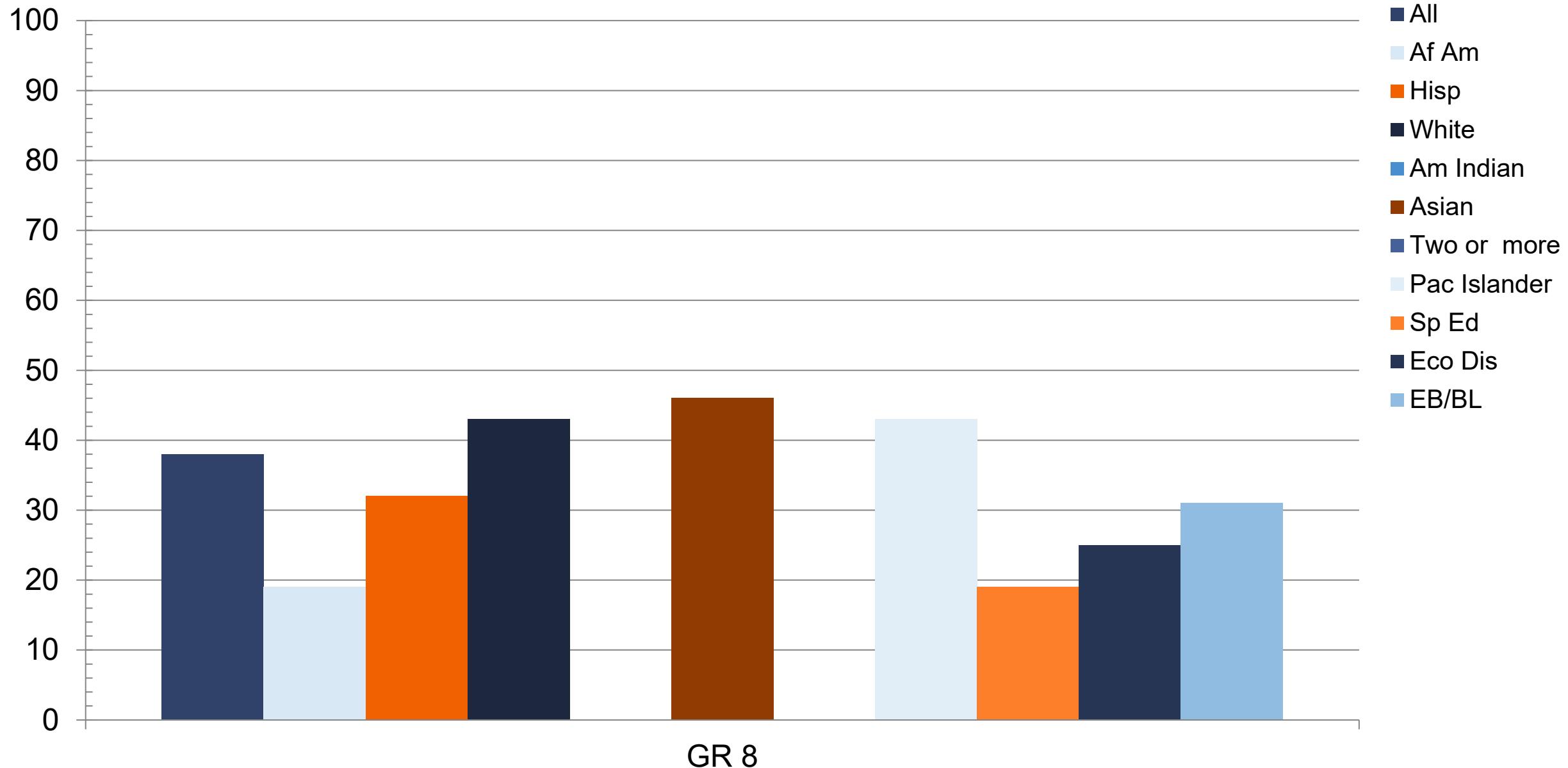
2025 STAAR 3-8 Social Studies Performance

Percent at Approaches Grade Level or Above



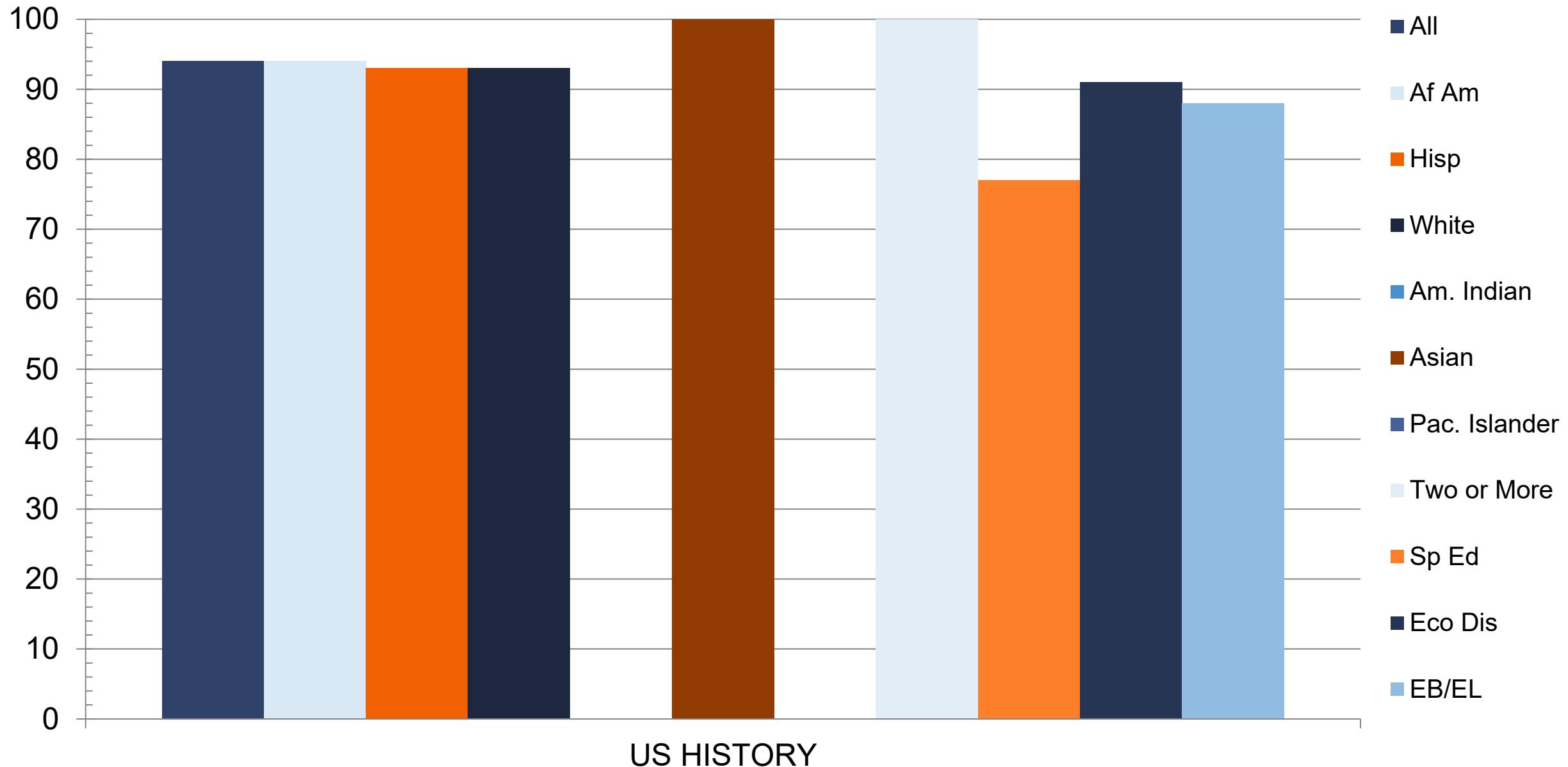
2025 STAAR 3-8 Social Studies Performance

Percent at Meets Grade Level or Above



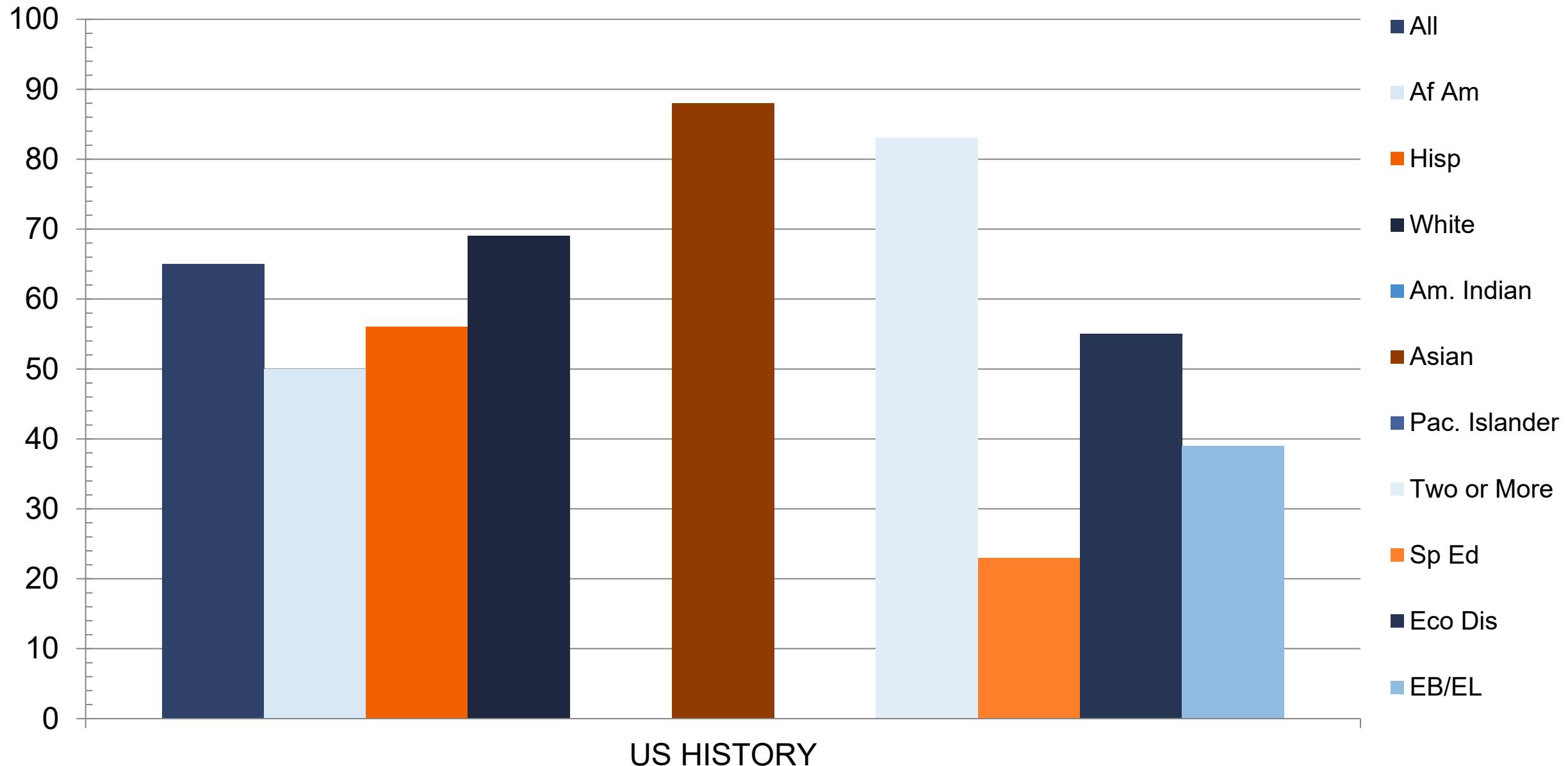
2025 STAAR End-of-Course: U.S. History

Percent at Approaches Grade Level or Above

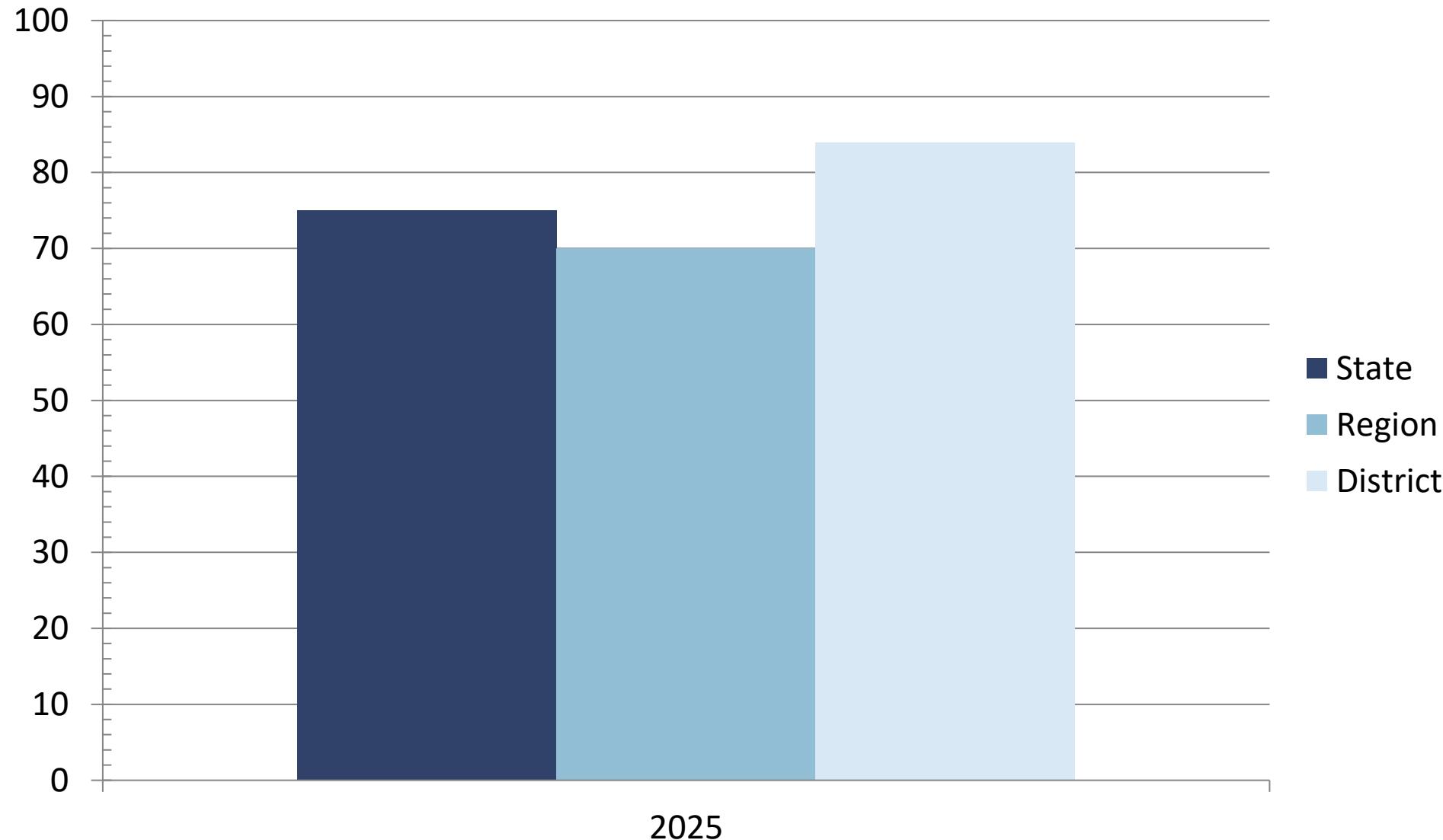


2025 STAAR End-of-Course: U.S. History

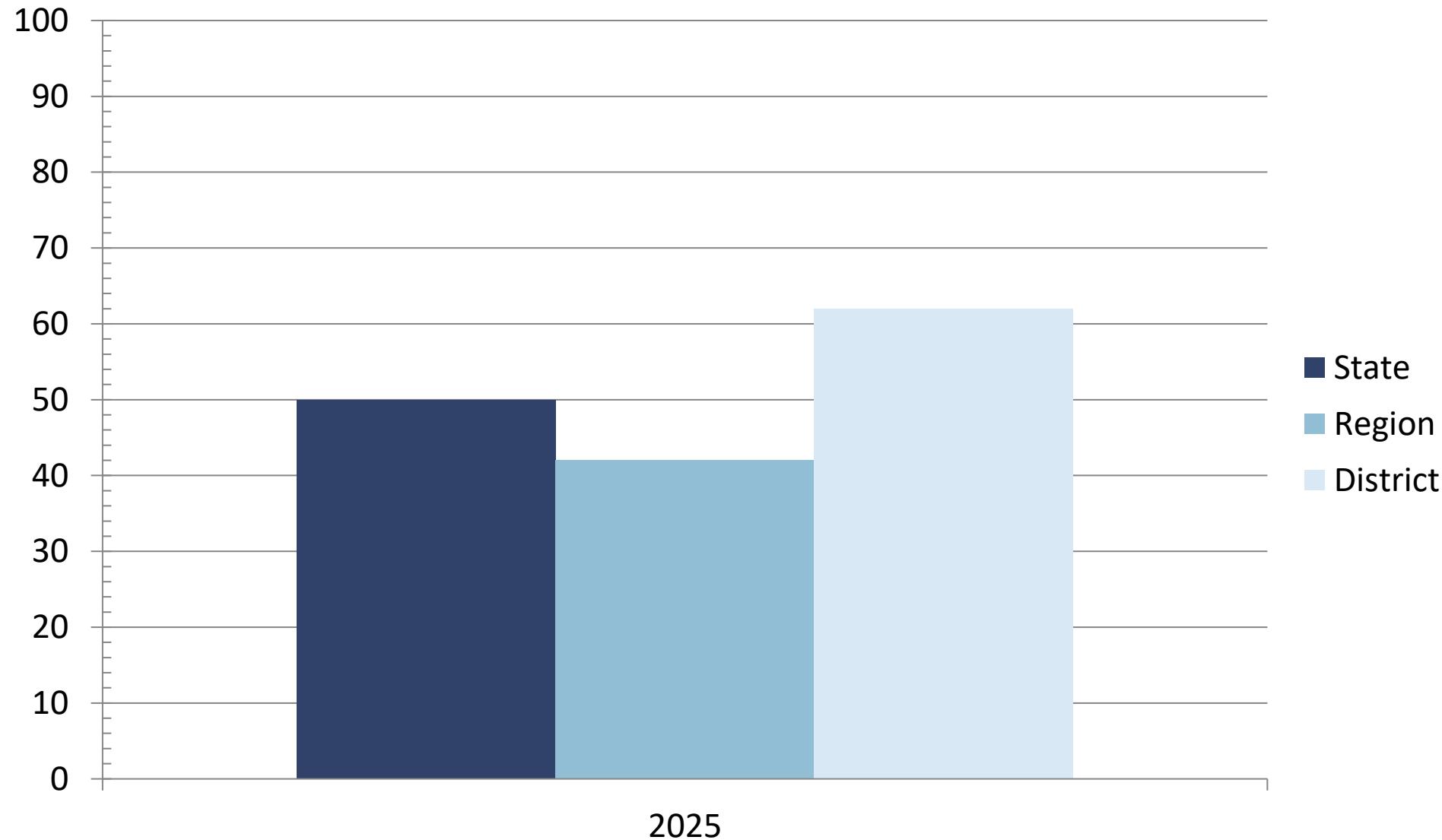
Percent at Meets Grade Level or Above



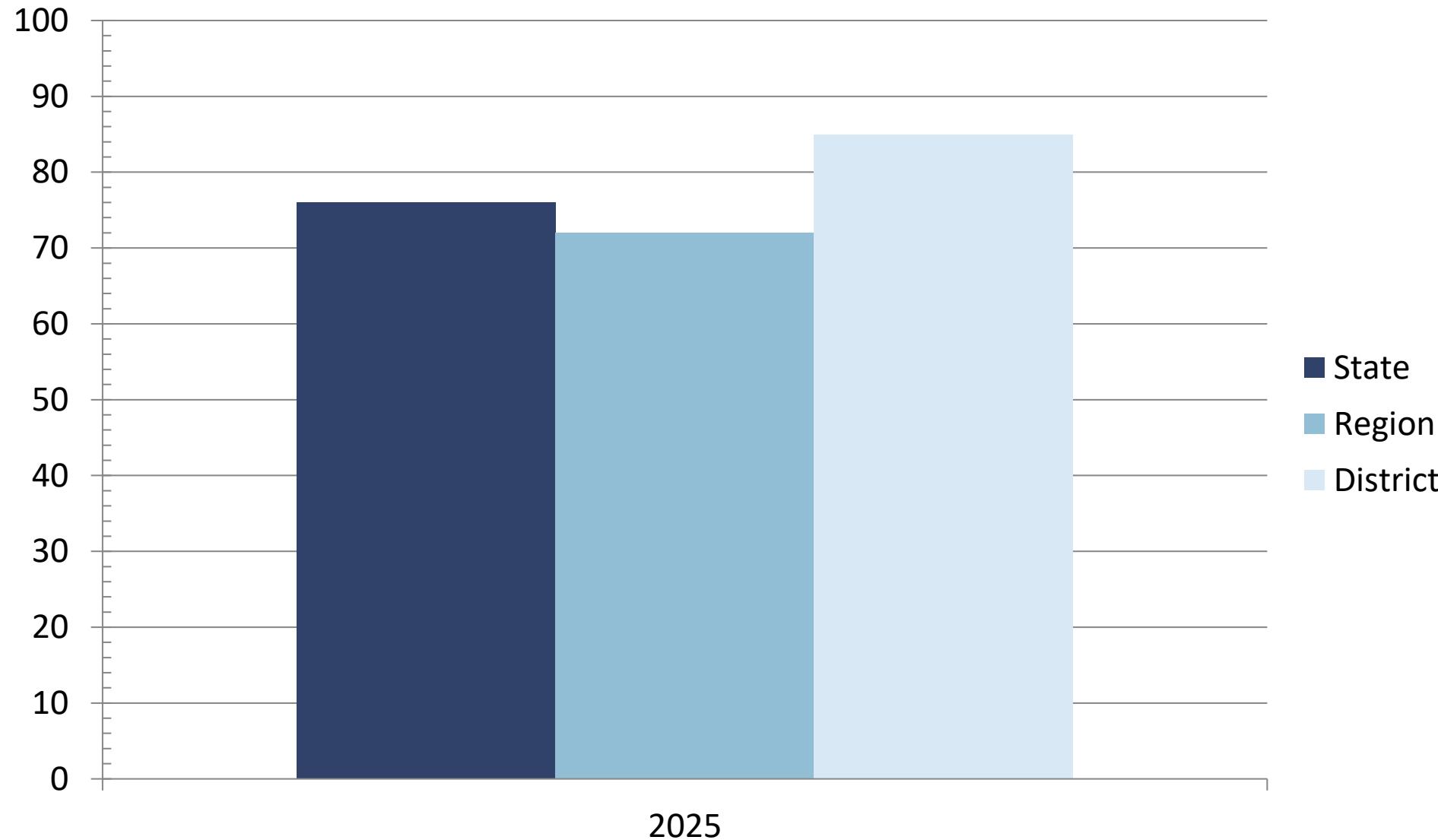
STAAR Percent at Approaches Grade Level or Above All Grades, All Subjects



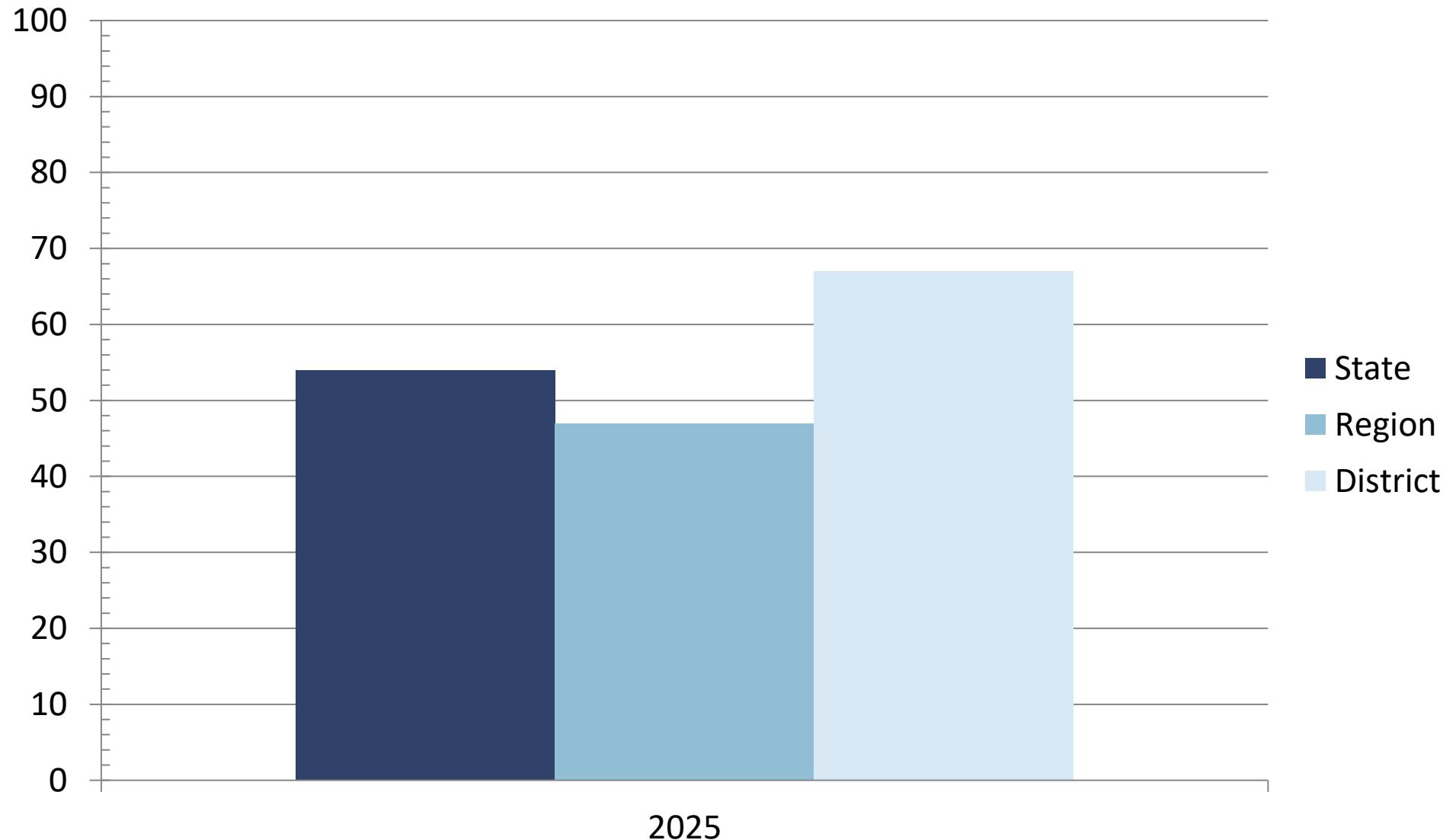
STAAR Percent at Meets Grade Level or Above All Grades, All Subjects



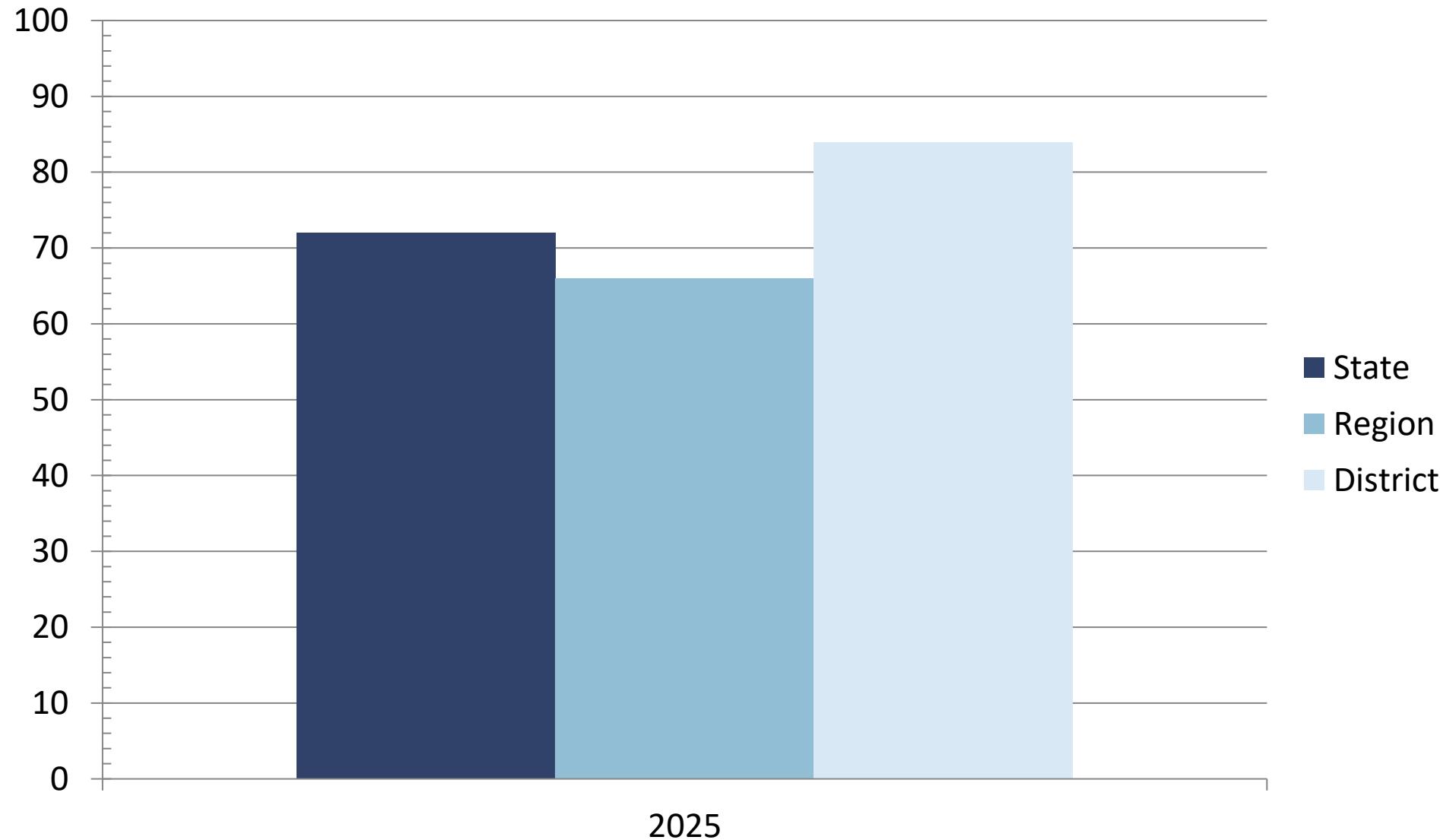
STAAR Percent at Approaches Grade Level or Above All Grades, ELA/Reading



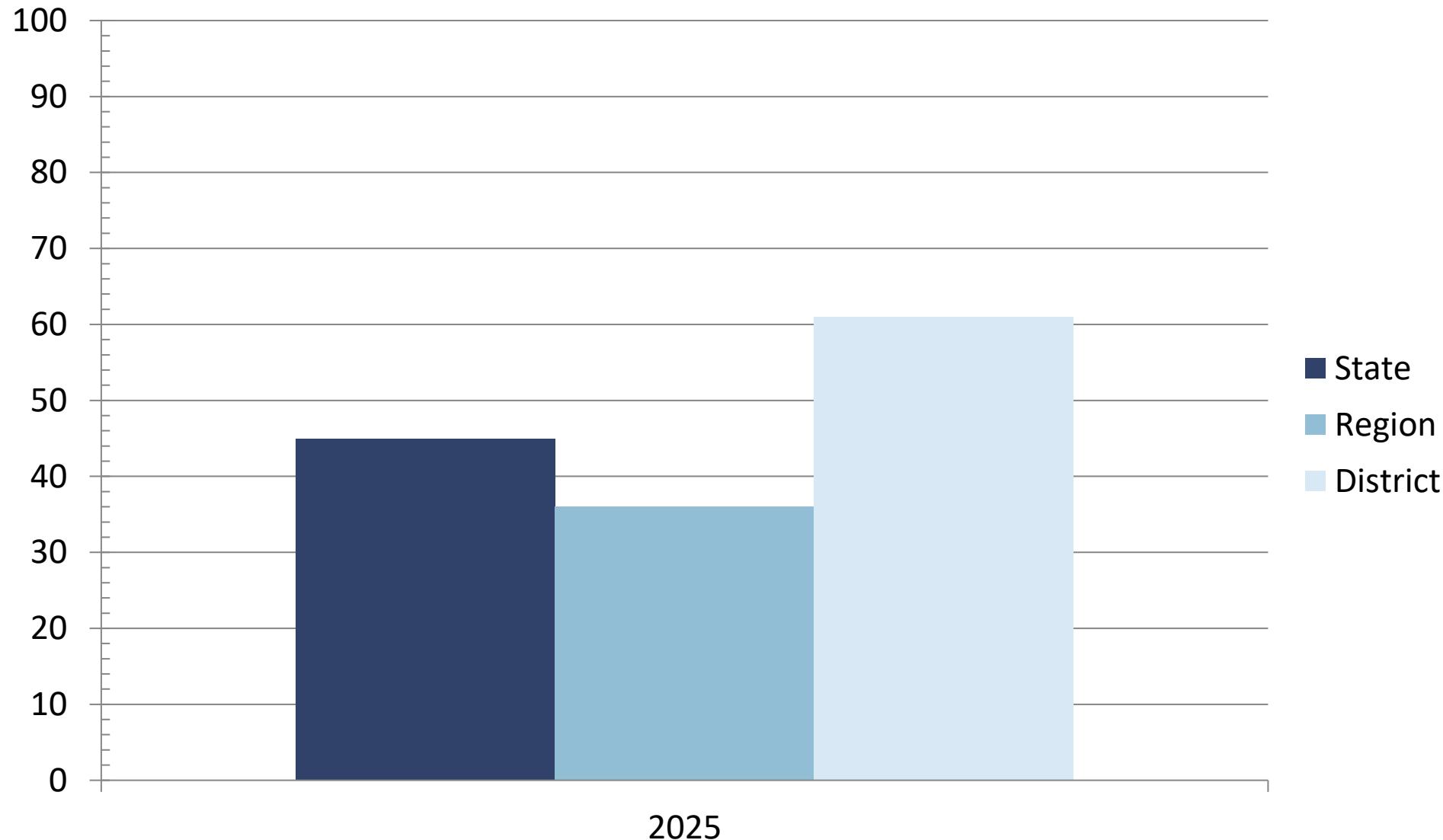
STAAR Percent at Meets Grade Level or Above All Grades, ELA/Reading



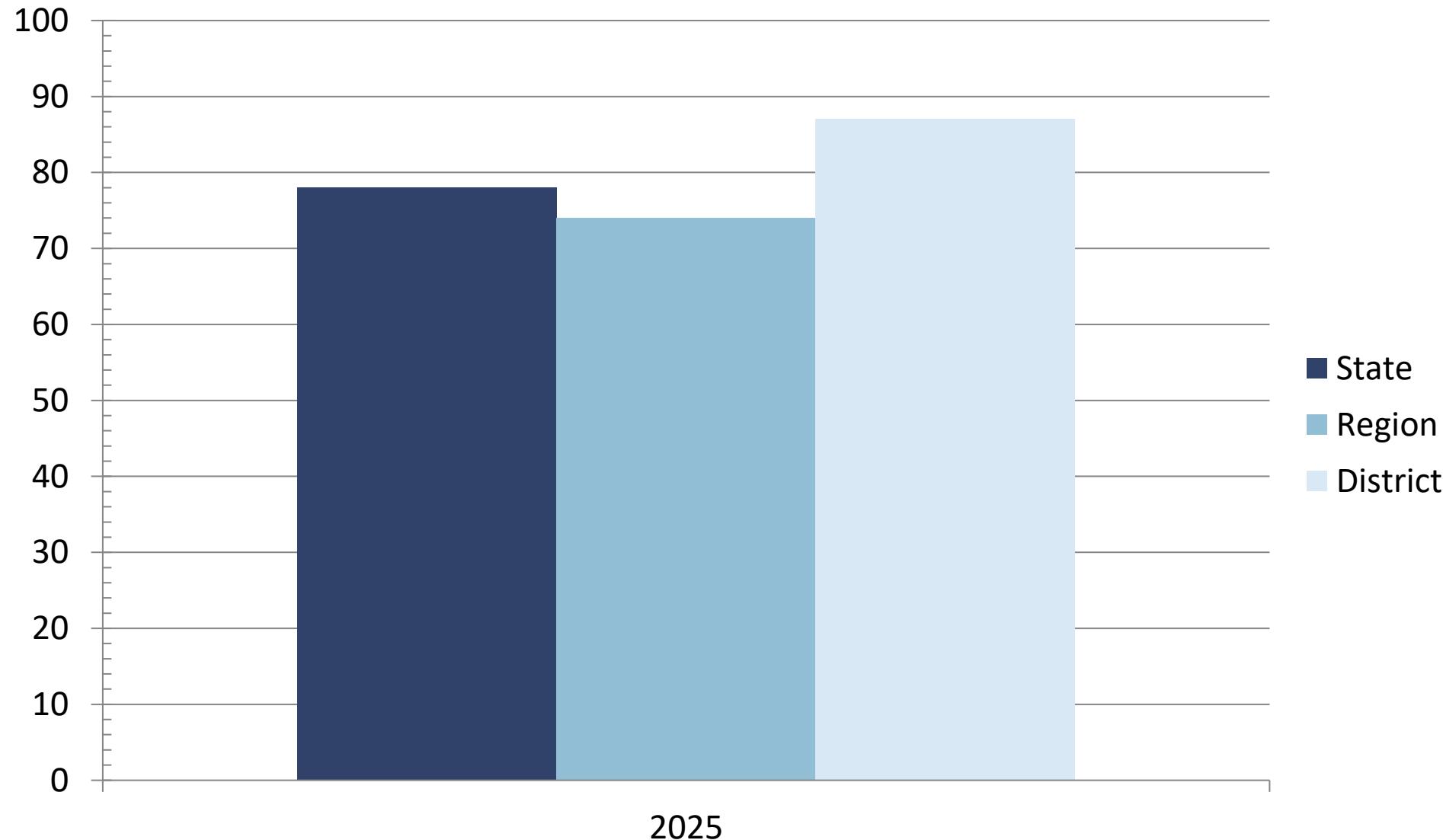
STAAR Percent at Approaches Grade Level or Above All Grades, Mathematics



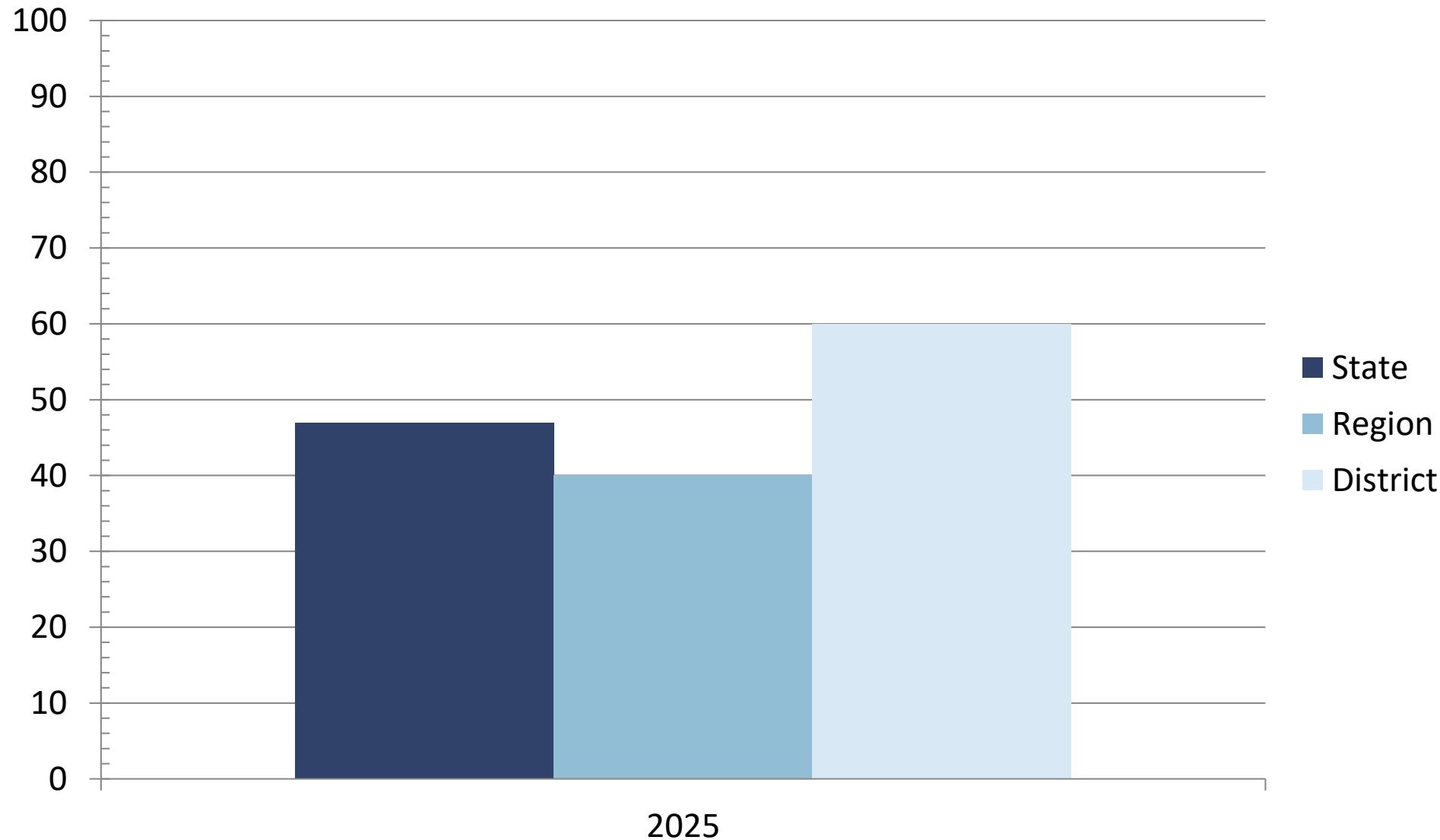
STAAR Percent at Meets Grade Level or Above All Grades, Mathematics



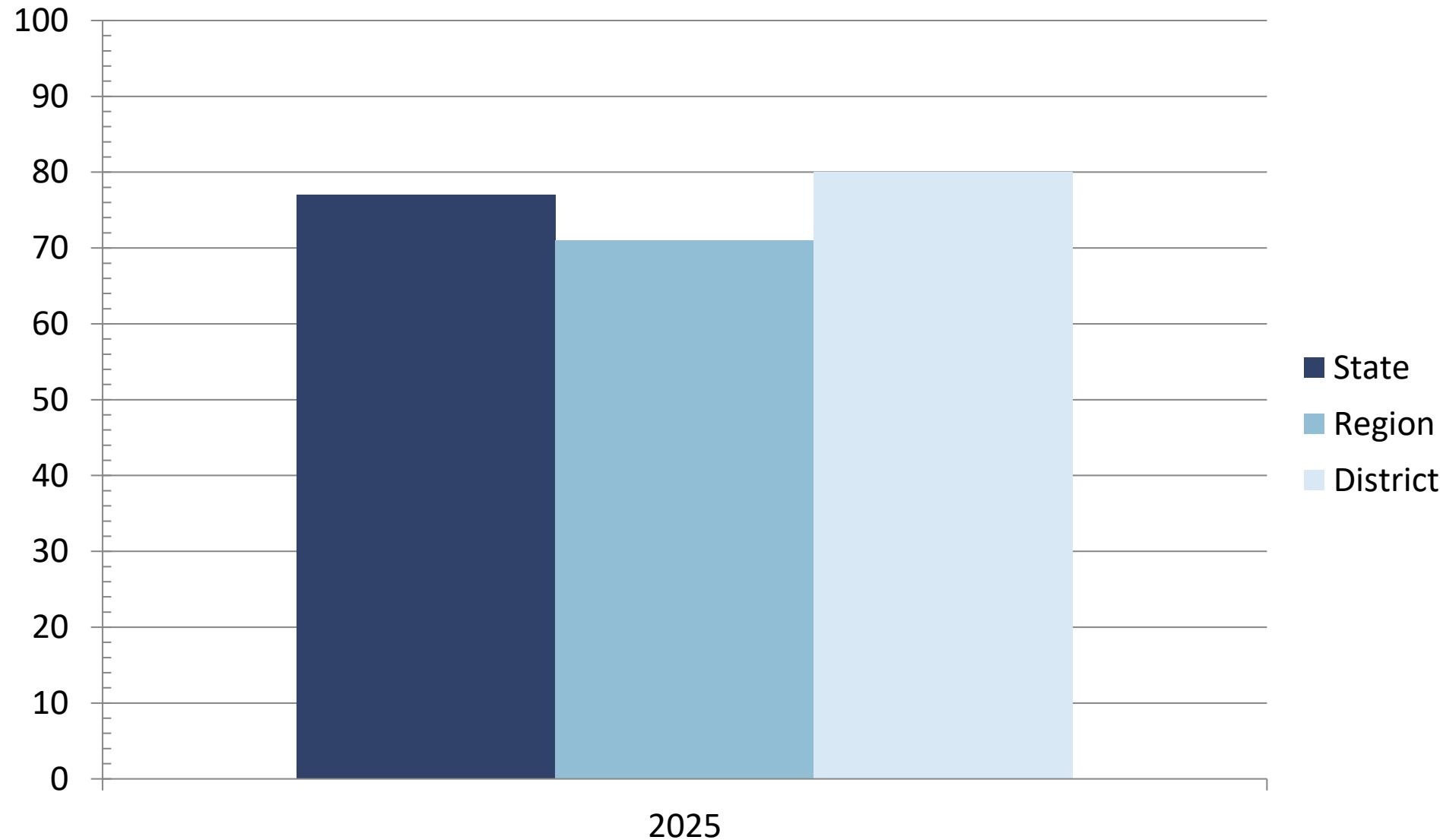
STAAR Percent at Approaches Grade Level or Above All Grades, Science



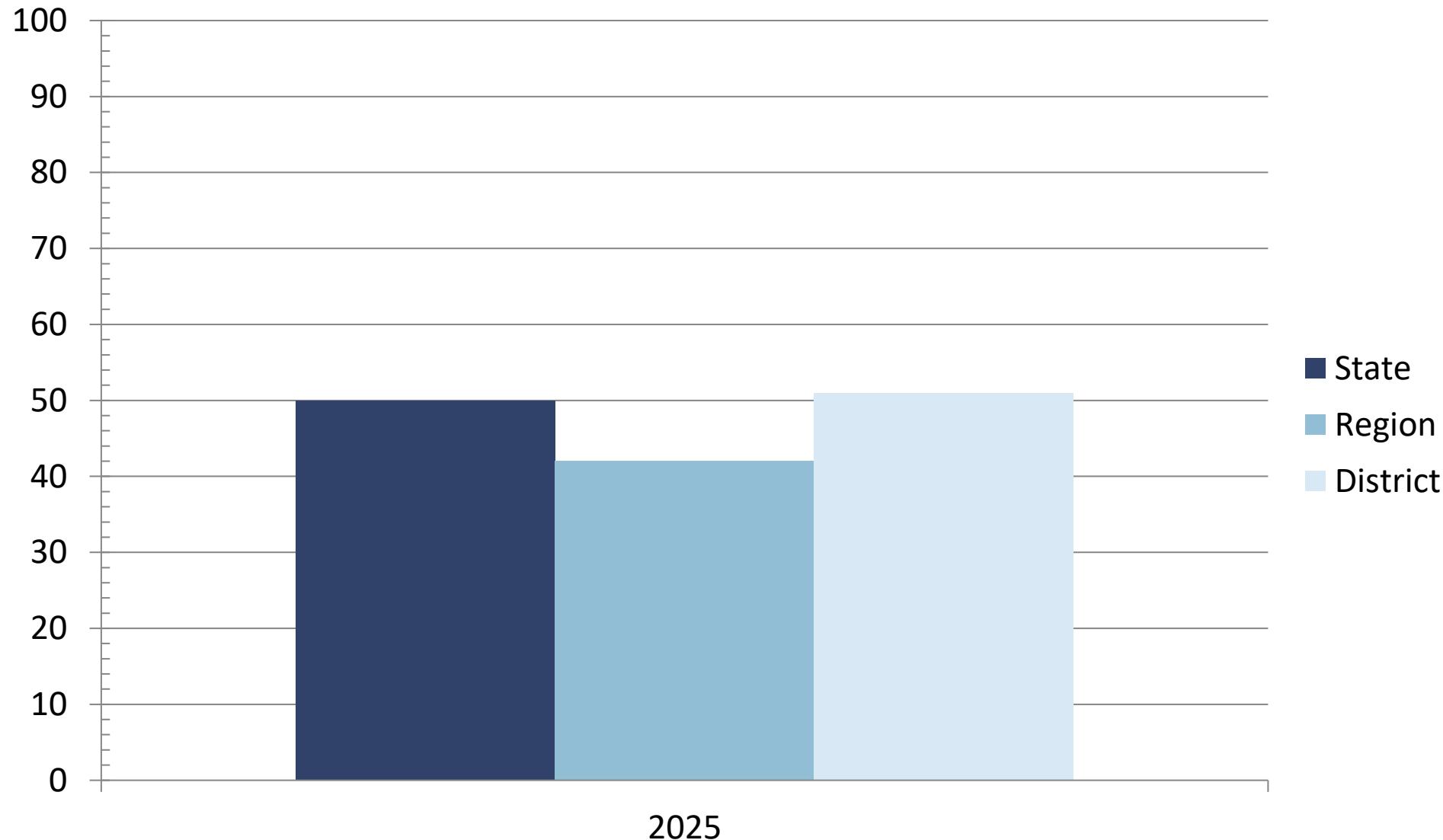
STAAR Percent at Meets Grade Level or Above All Grades, Science



STAAR Percent at Approaches Grade Level or Above All Grades, Social Studies

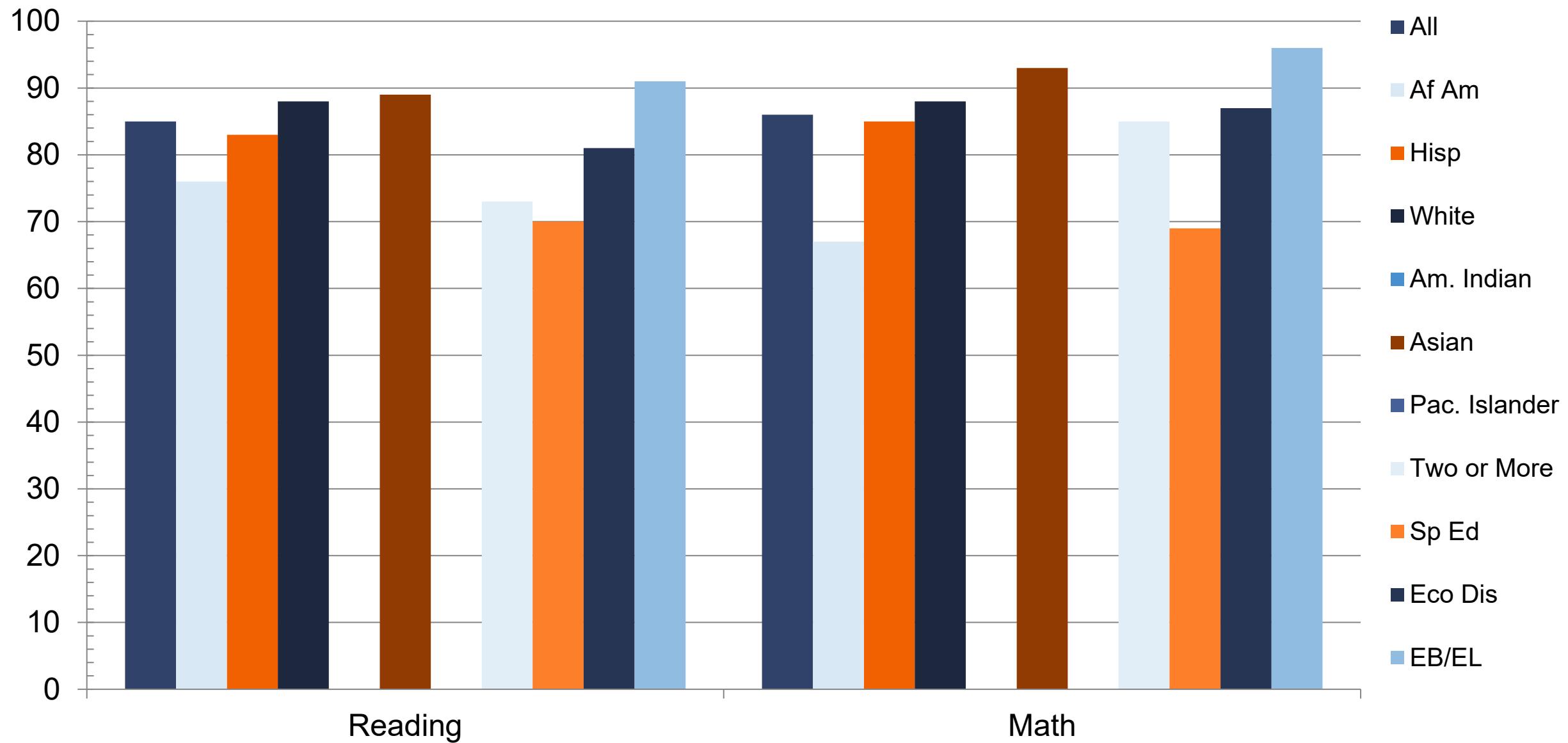


STAAR Percent at Meets Grade Level or Above All Grades, Social Studies



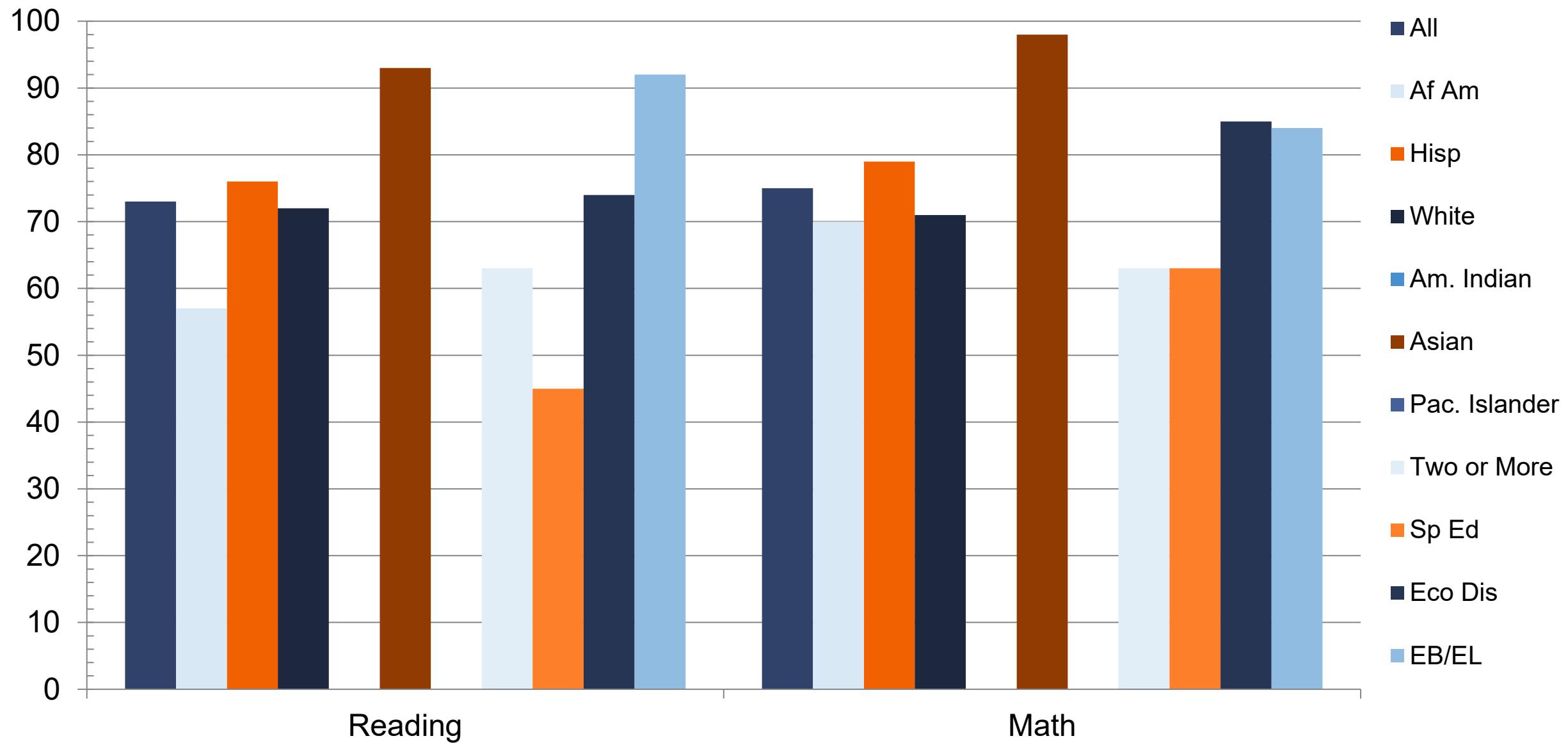
2025 Academic Growth Score

4th Grade Reading and Math



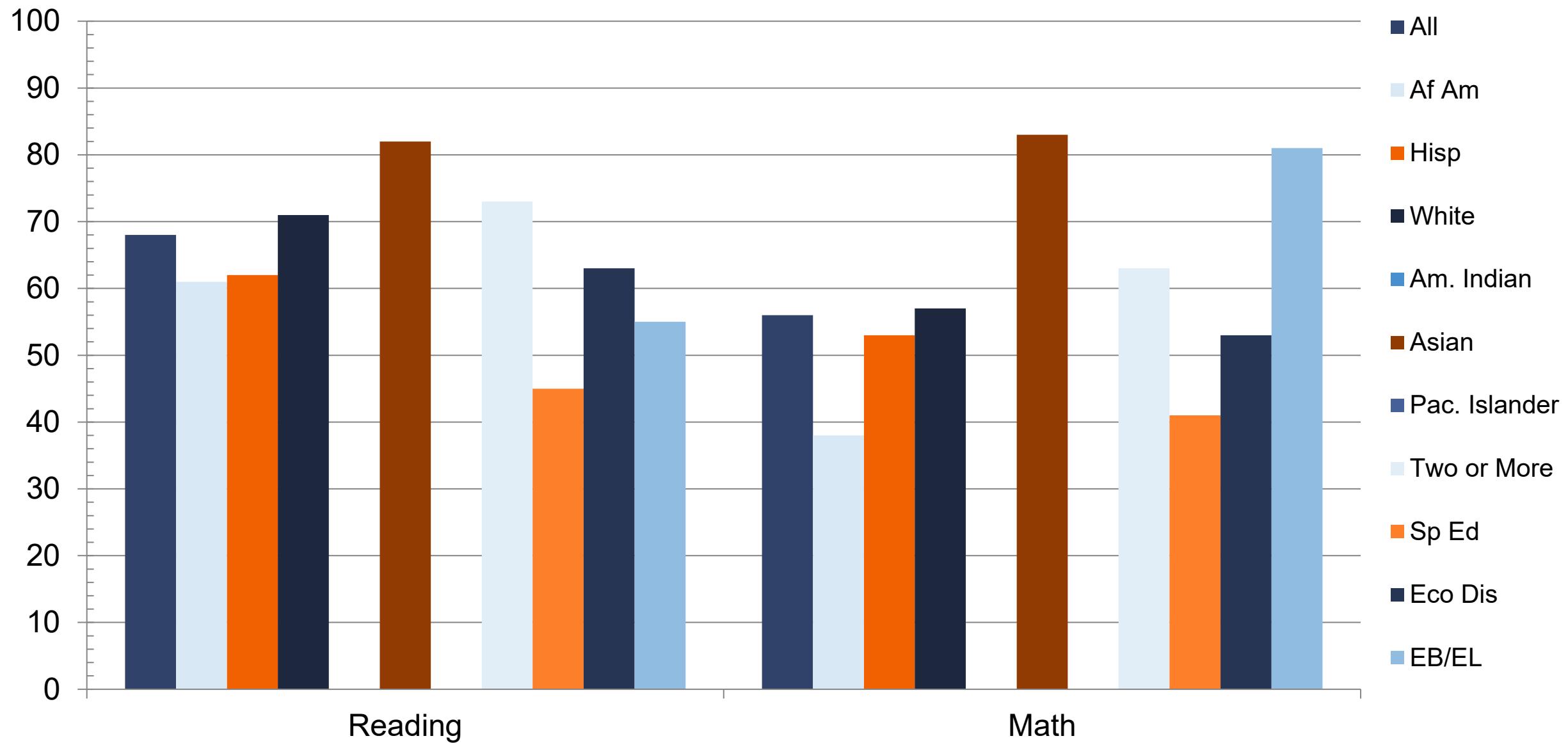
2025 Academic Growth Score

5th Grade Reading and Math



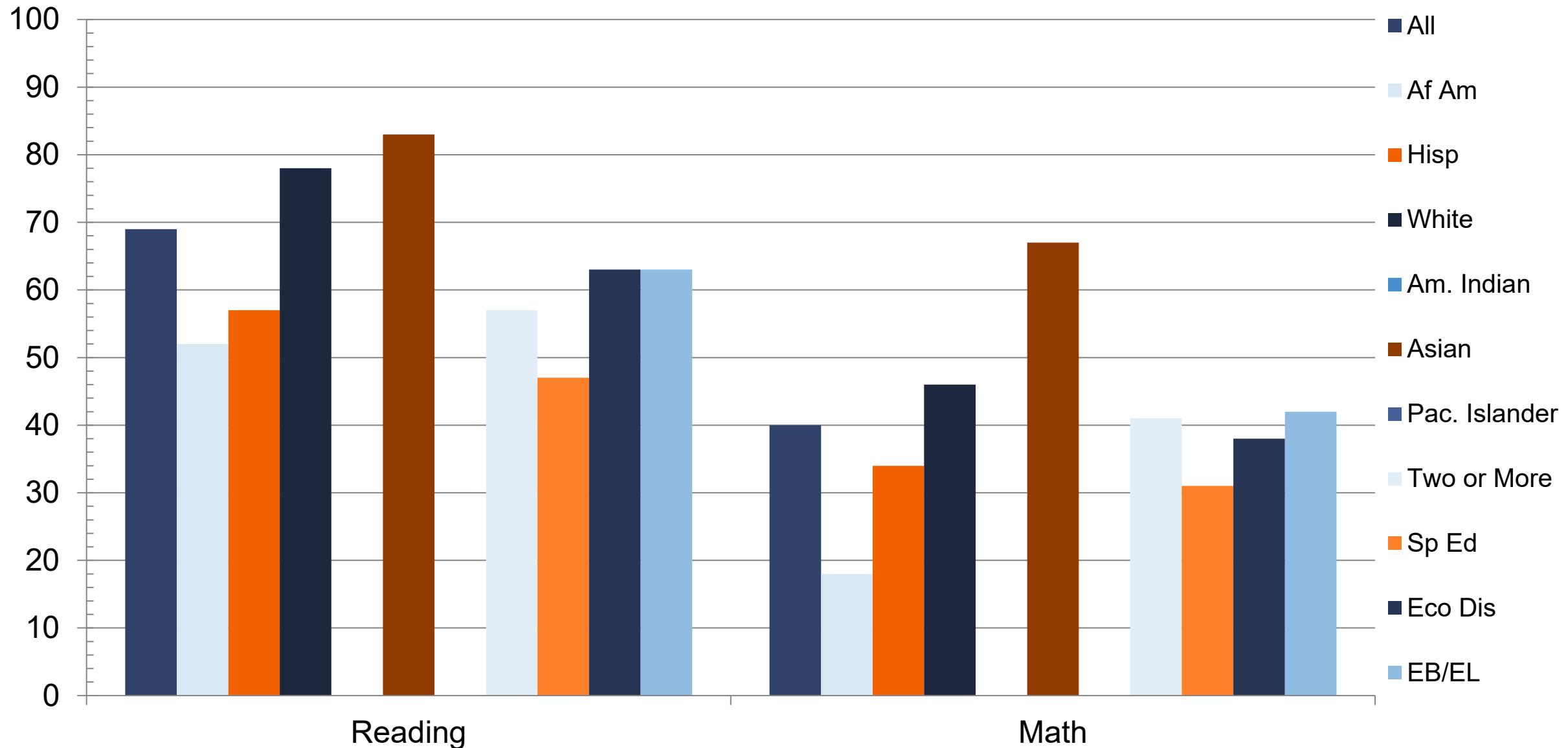
2025 Academic Growth Score

6th Grade Reading and Math



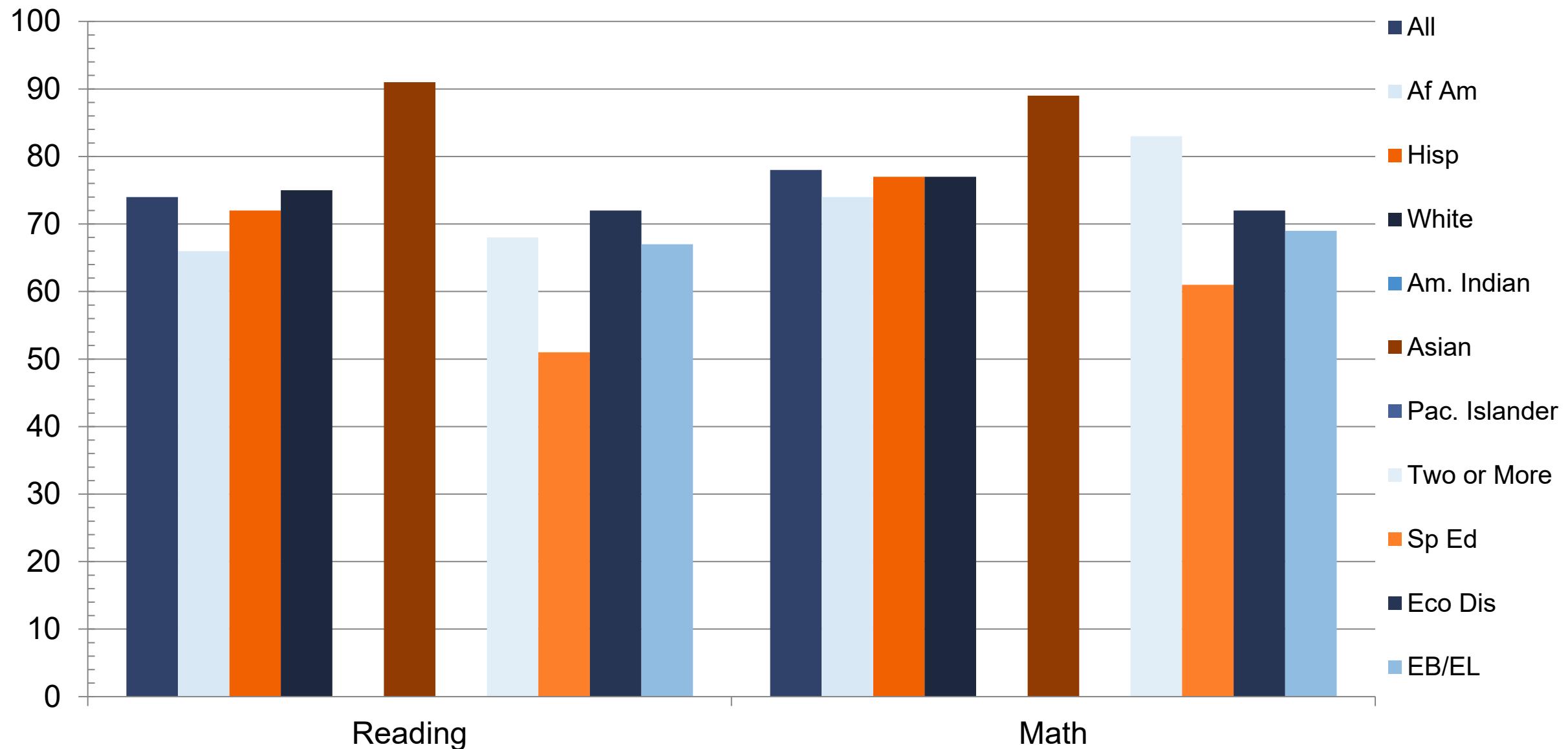
2025 Academic Growth Score

7th Grade Reading and Math



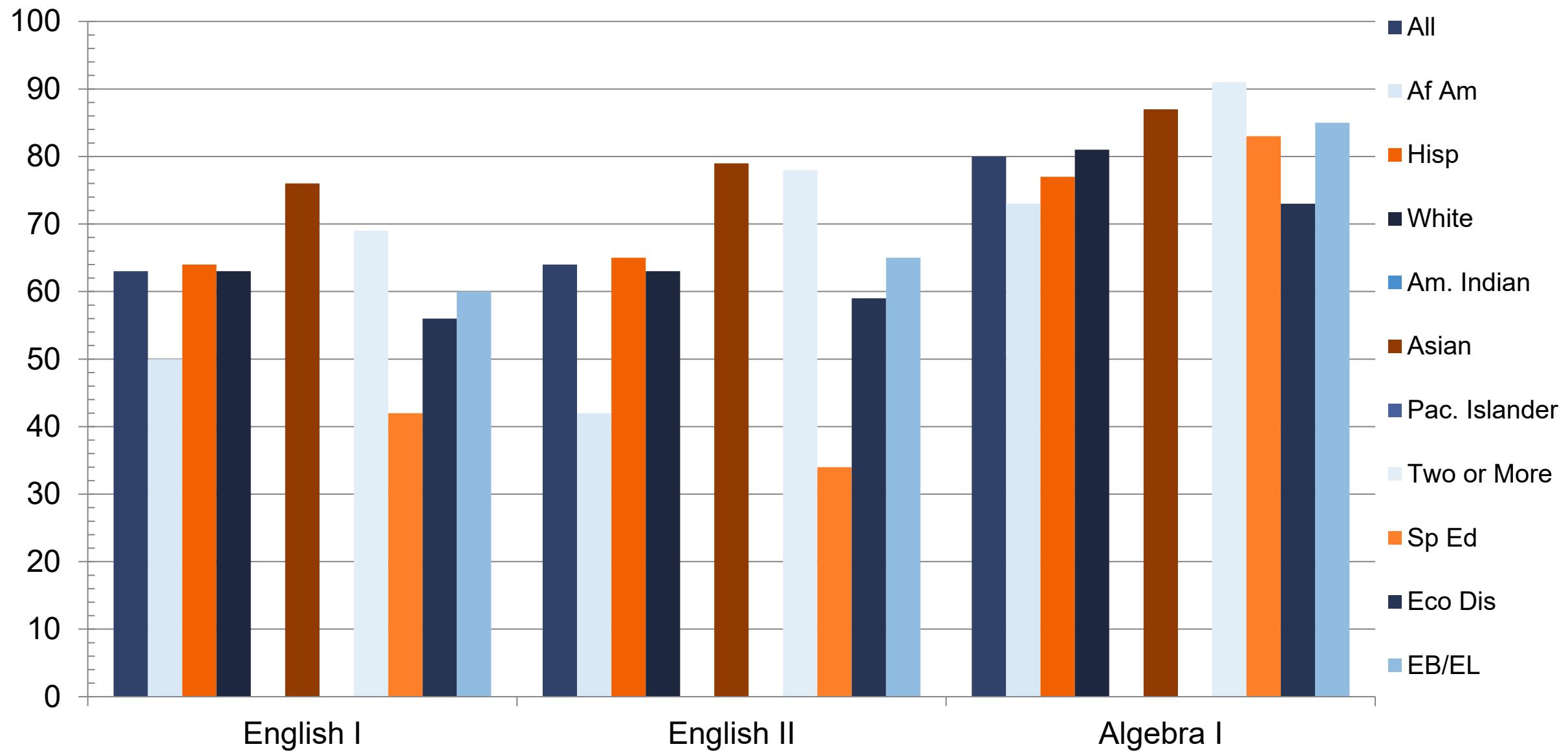
2025 Academic Growth Score

8th Grade Reading and Math



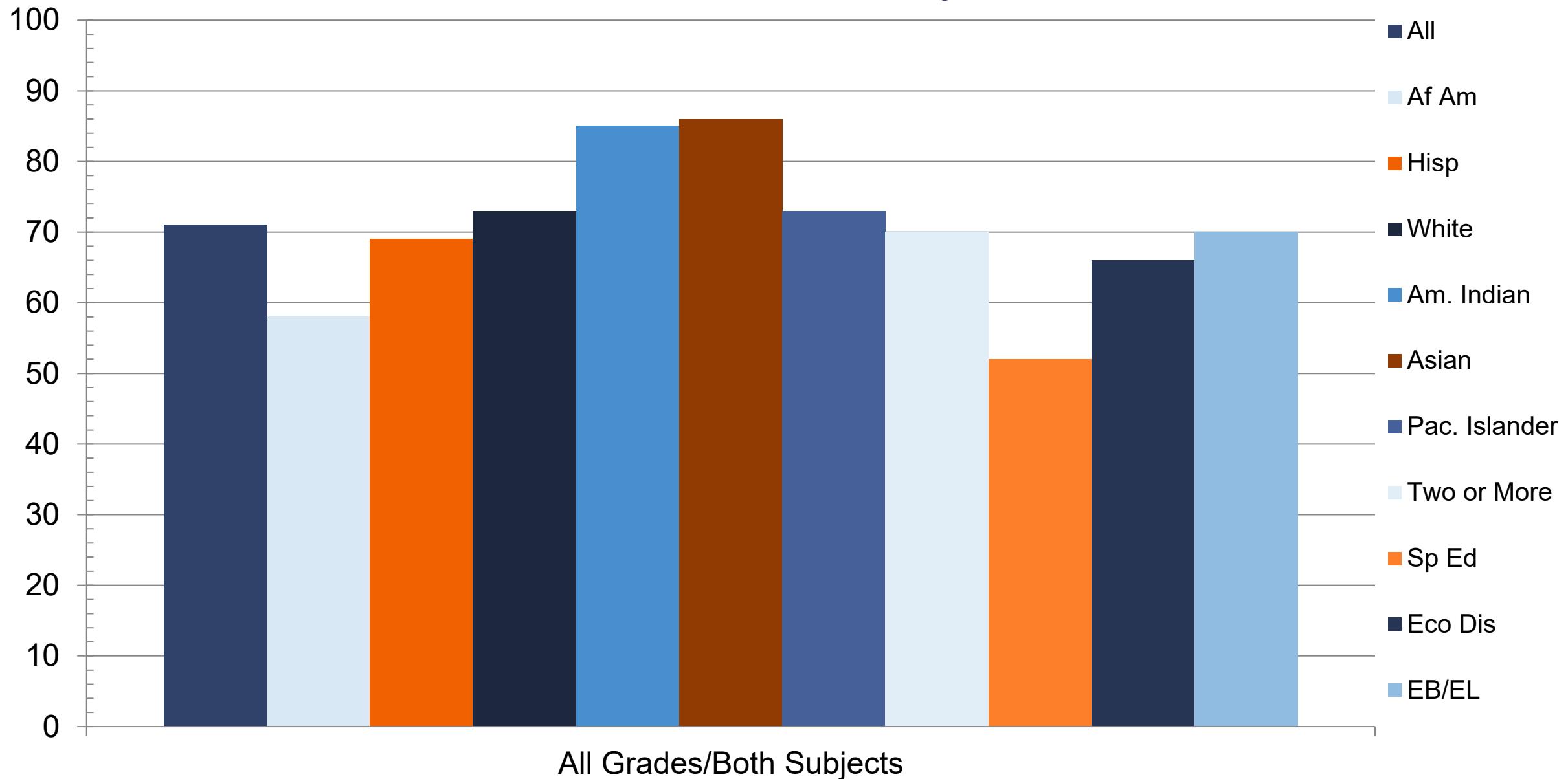
2025 Academic Growth Score

EOC English I & II and Algebra I



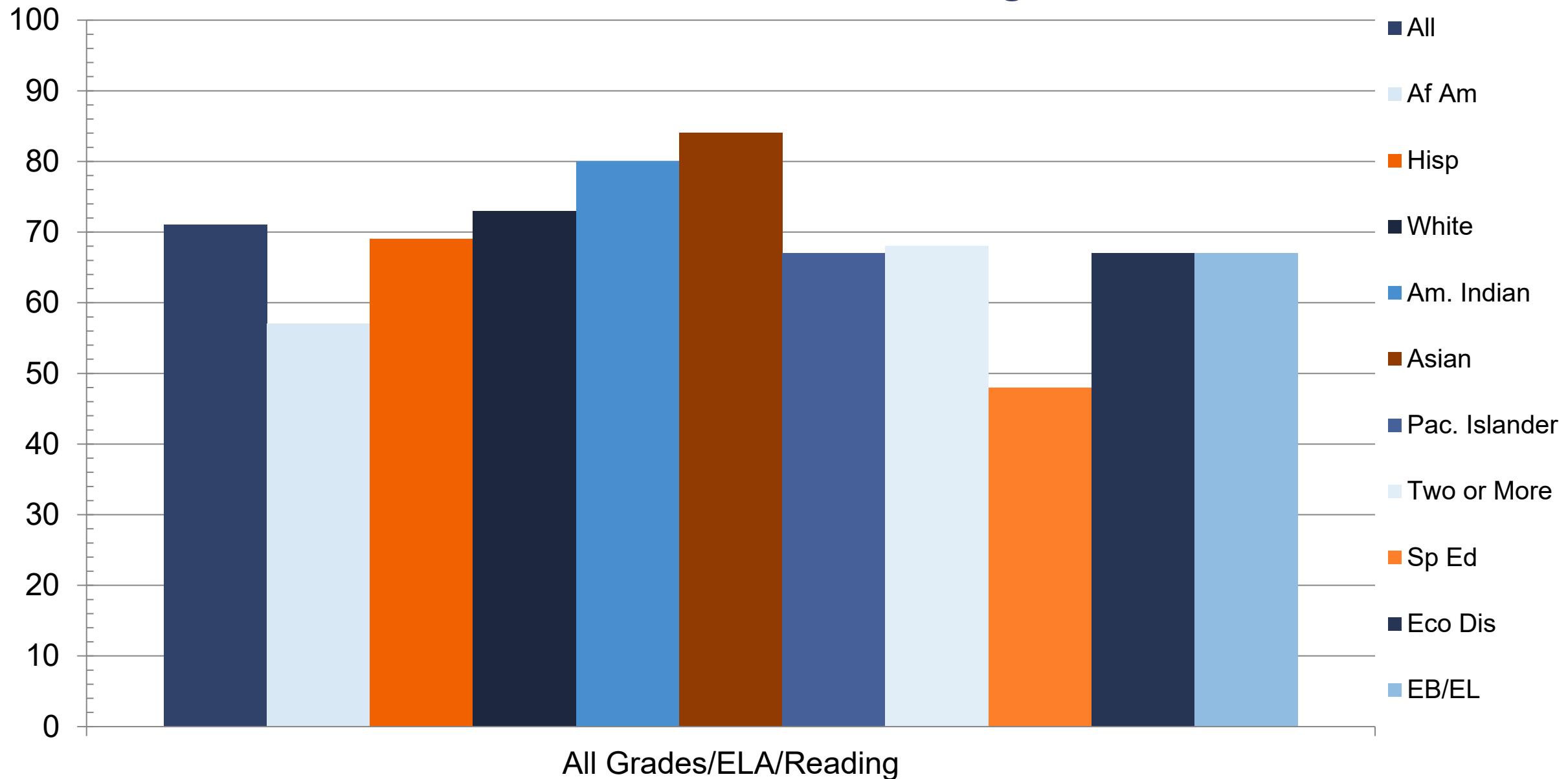
2025 Academic Growth Score

All Grades Both Subjects



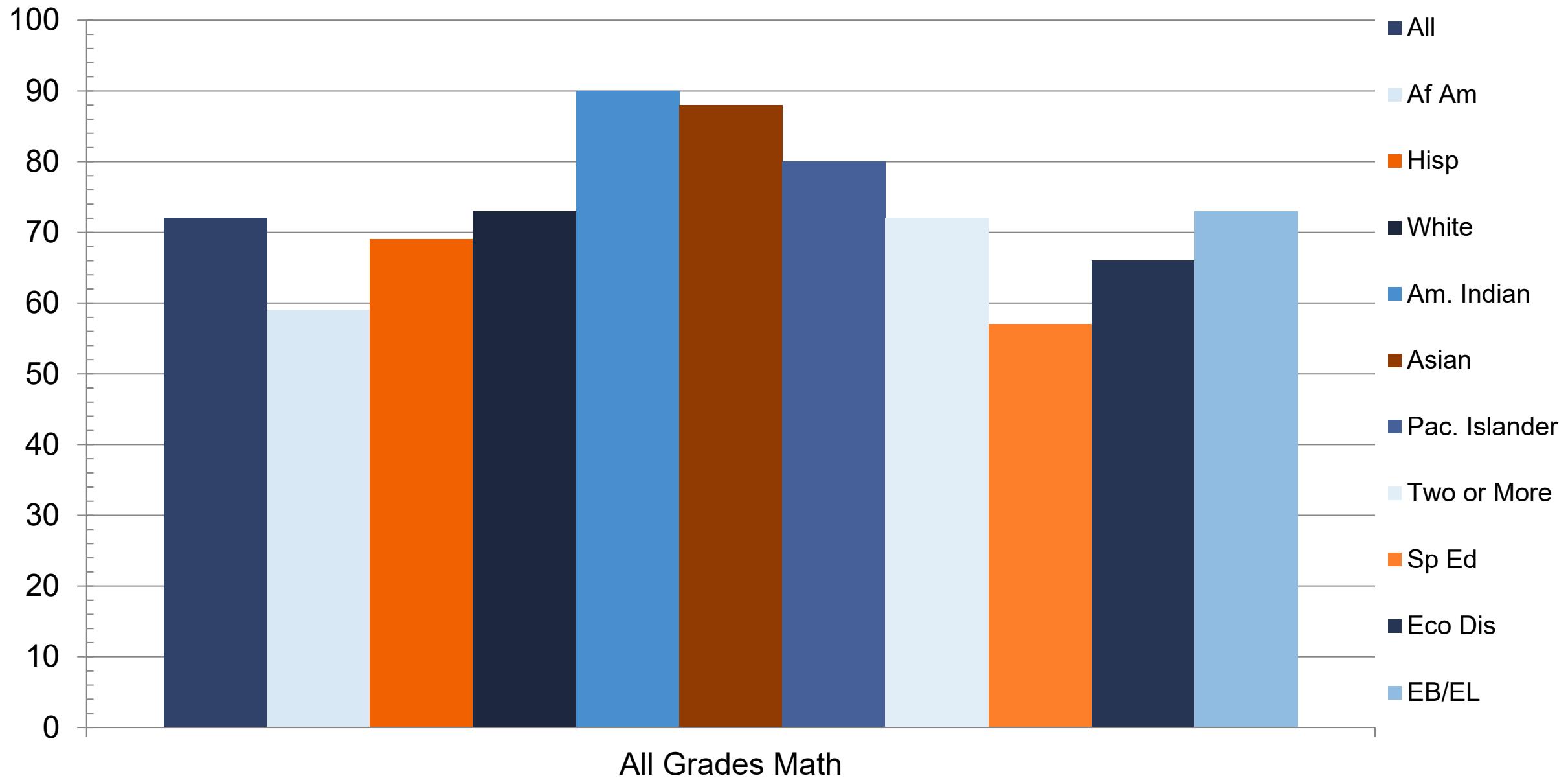
2025 Academic Growth Score

All Grades ELA/Reading



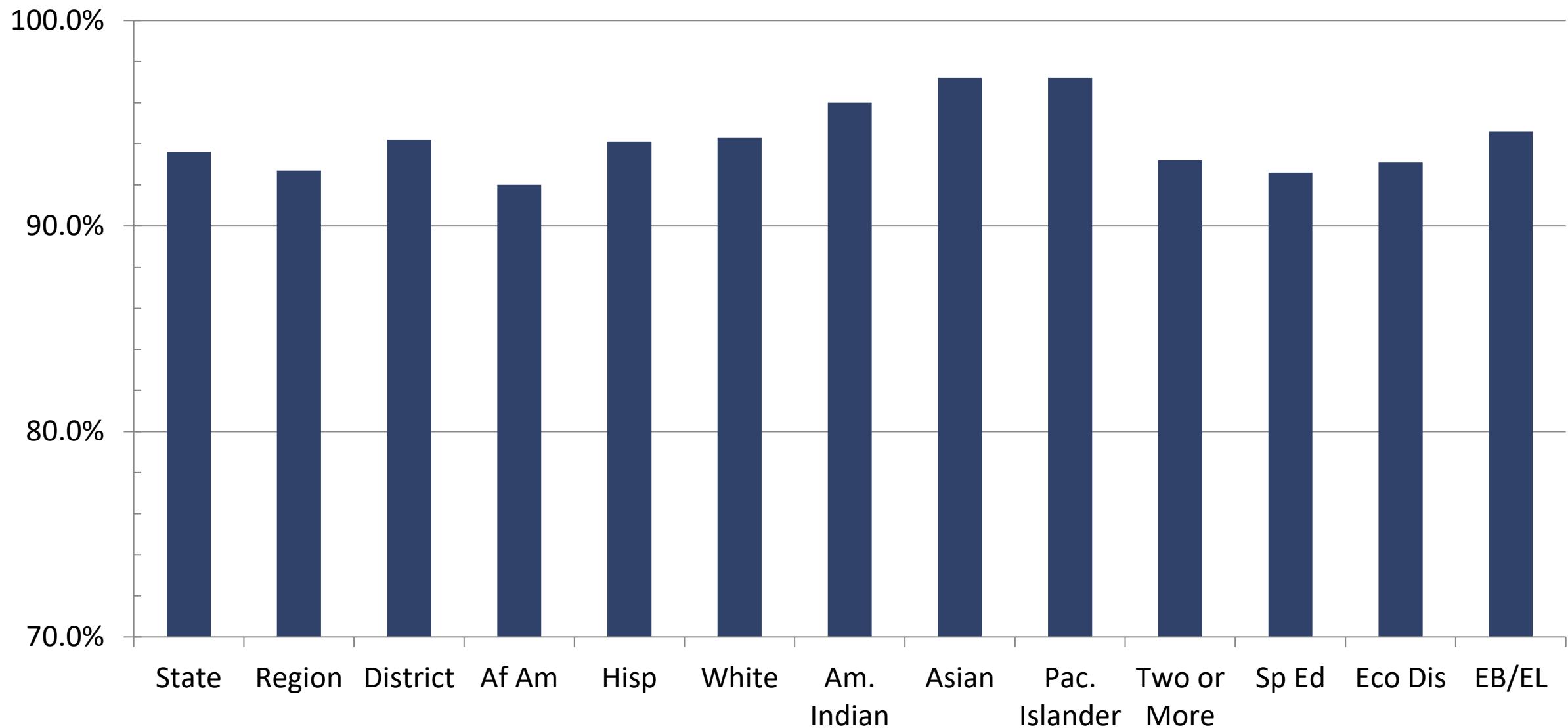
2025 Academic Growth Score

All Grades Mathematics



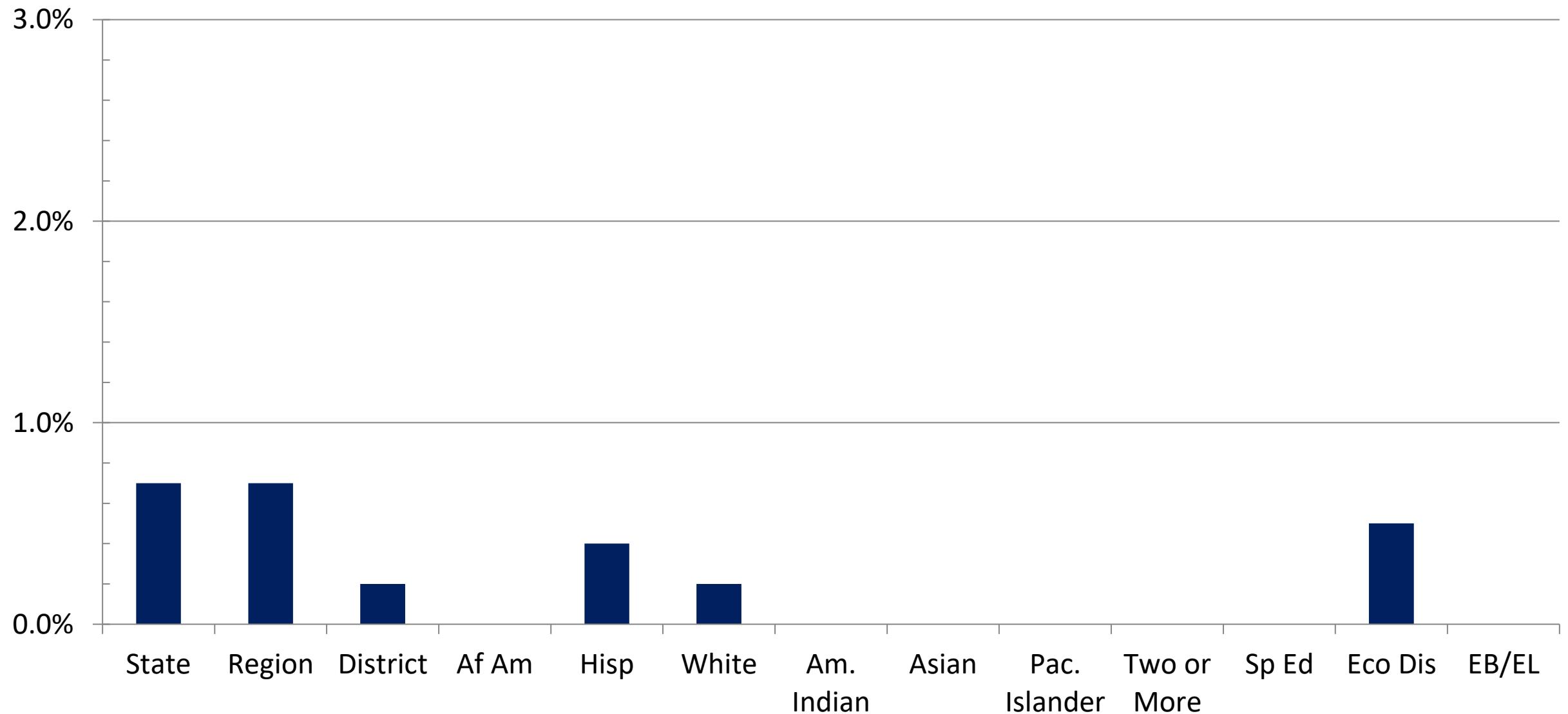
2025 Attendance

2023-2024 School Year



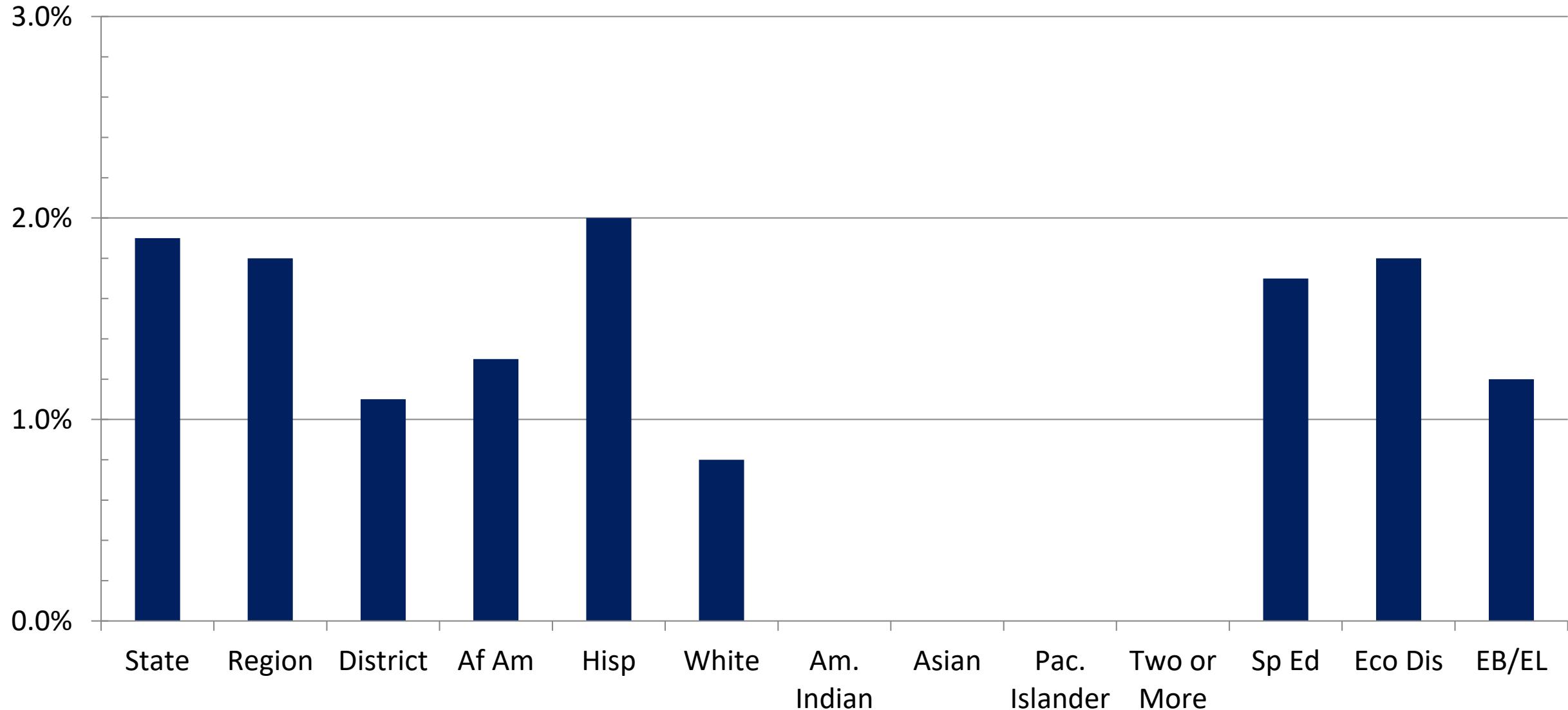
2025 Annual Dropout Rate (Grades 7-8)

2023-2024 School Year



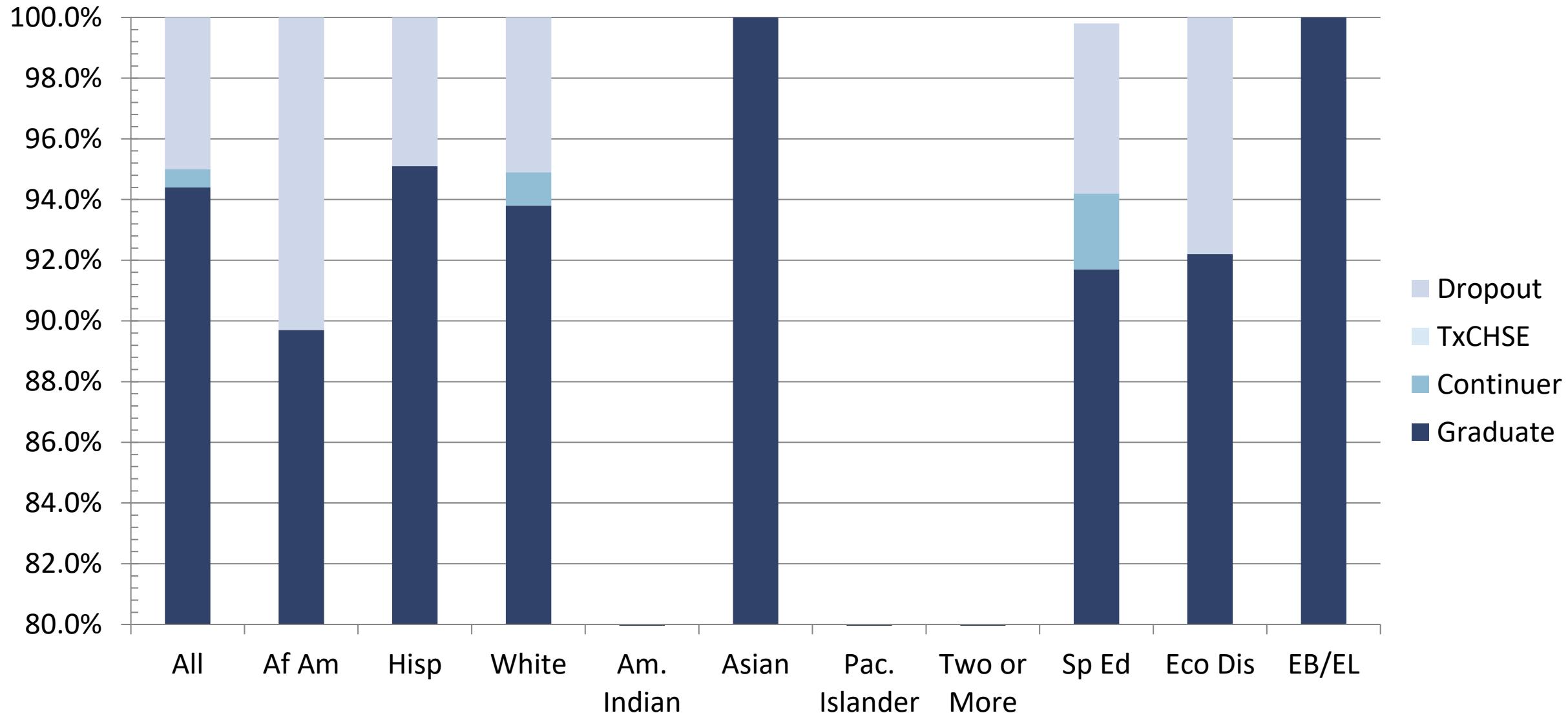
2025 Annual Dropout Rate (Grades 9-12)

2023-2024 School Year



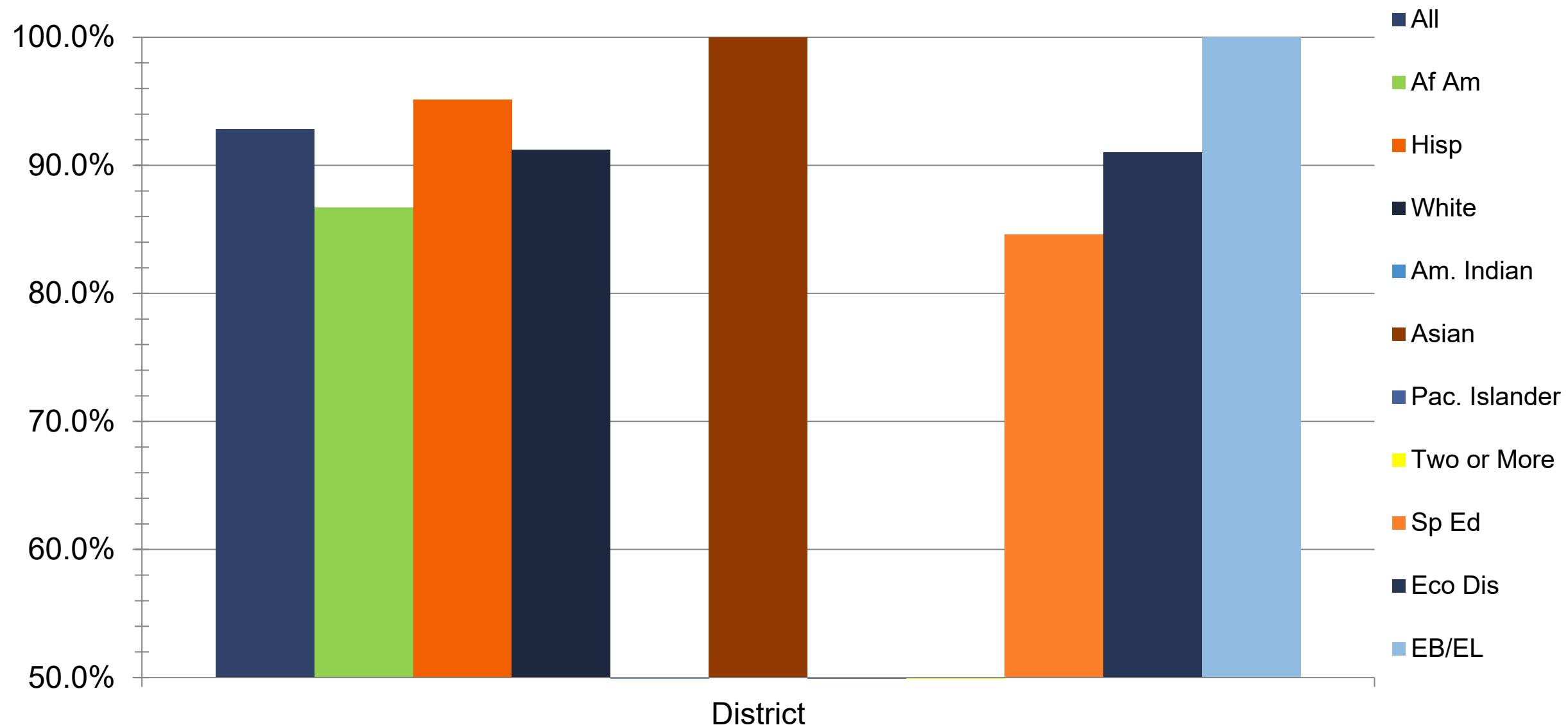
4-Year Longitudinal Graduation Rate (Grades 9-12)

Class of 2024 Cohort

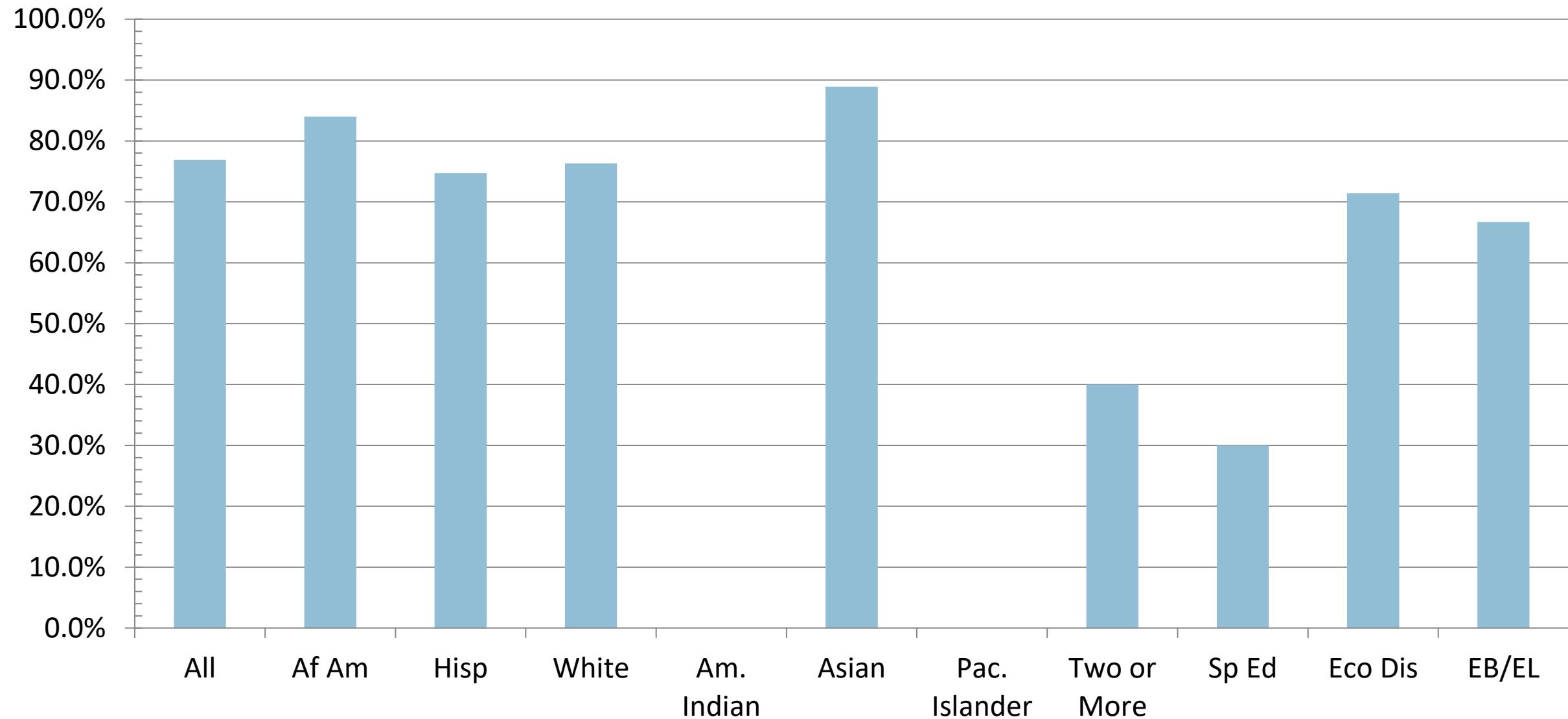


4-Year Federal Graduation Rate Without Exclusions (9-12)

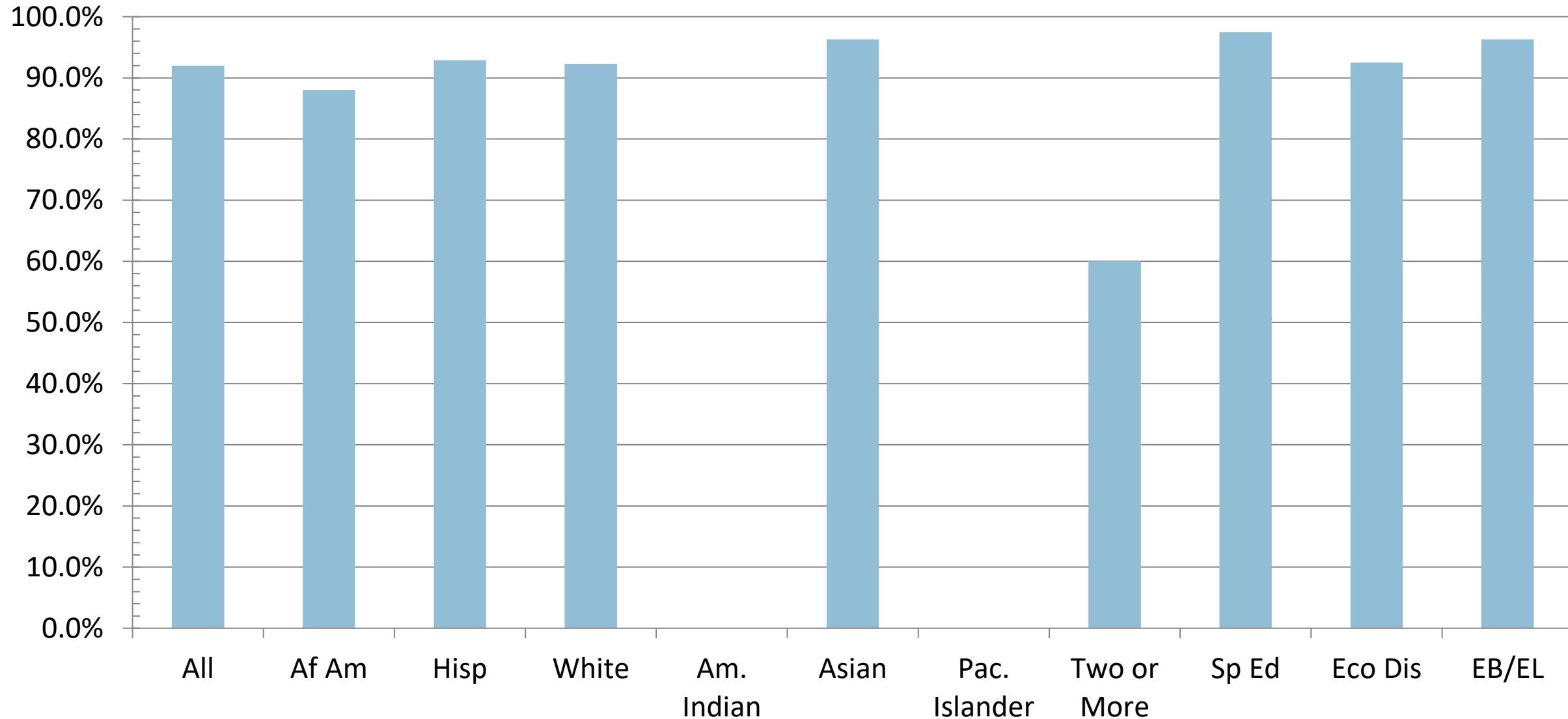
Class of 2024 Cohort



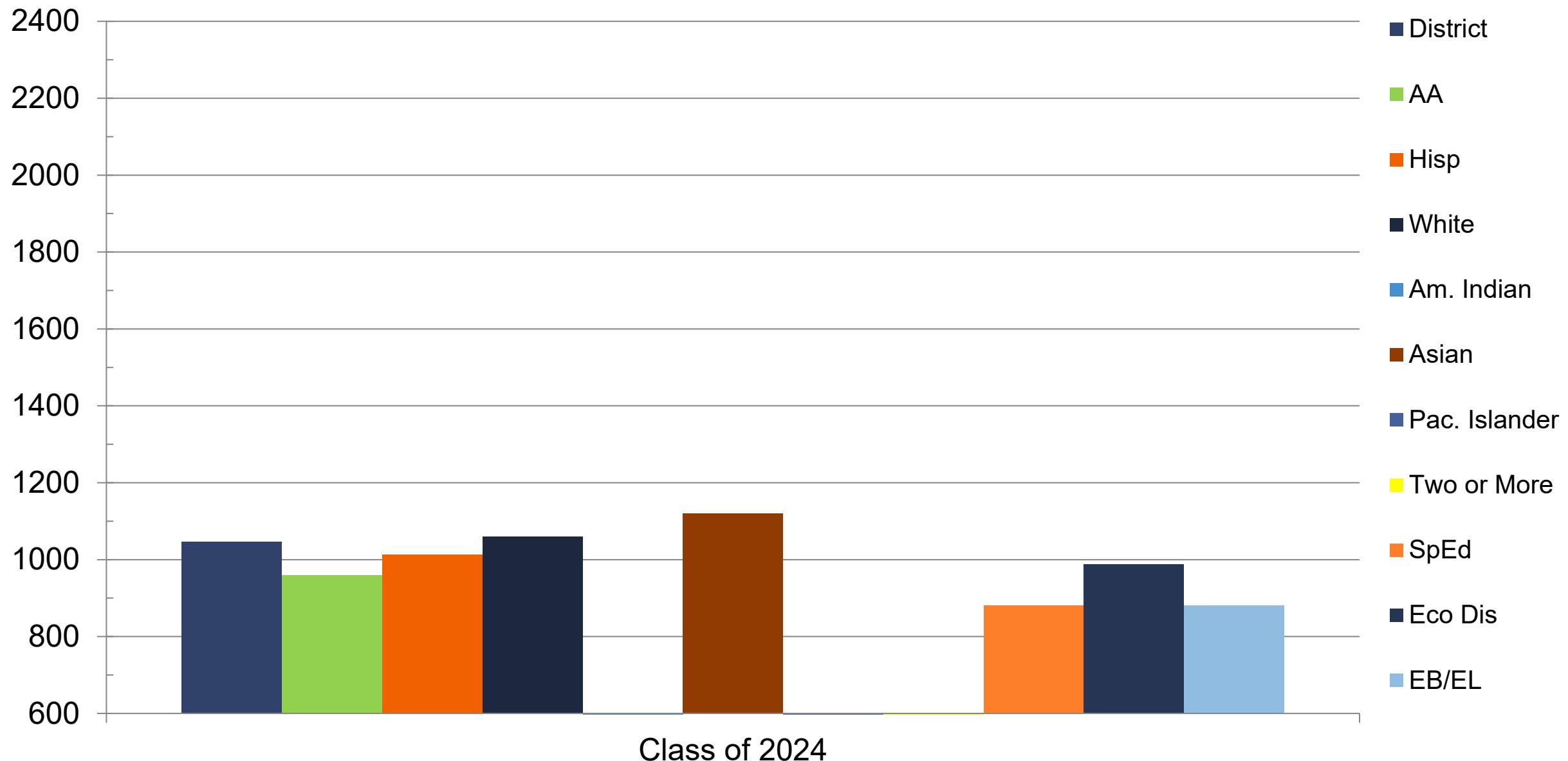
Class of 2024 College Ready Graduates



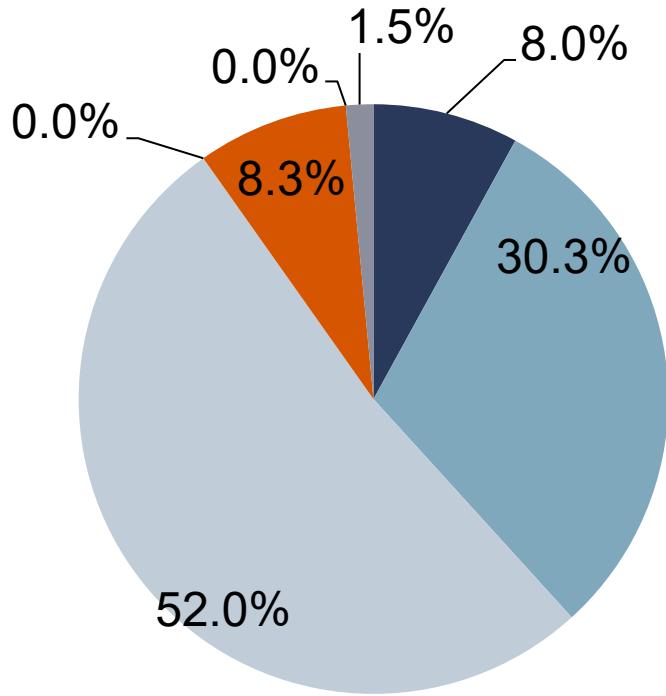
Class of 2024 Career or Military Ready Graduates



Average SAT Score, All Subjects

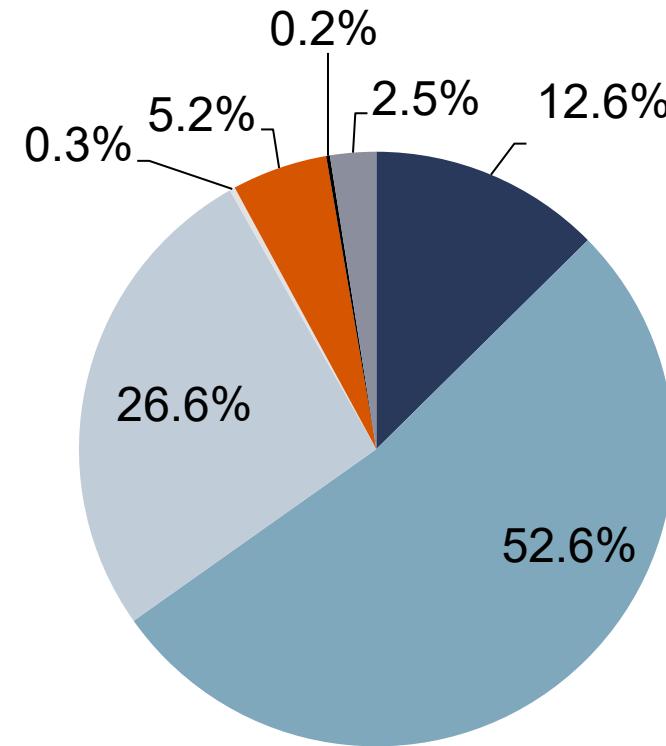


2024 – 2025 Student Ethnic Distribution



District

- African American
- Hispanic
- White
- American Indian
- Asian
- Pacific Islander
- Two or More Races



State

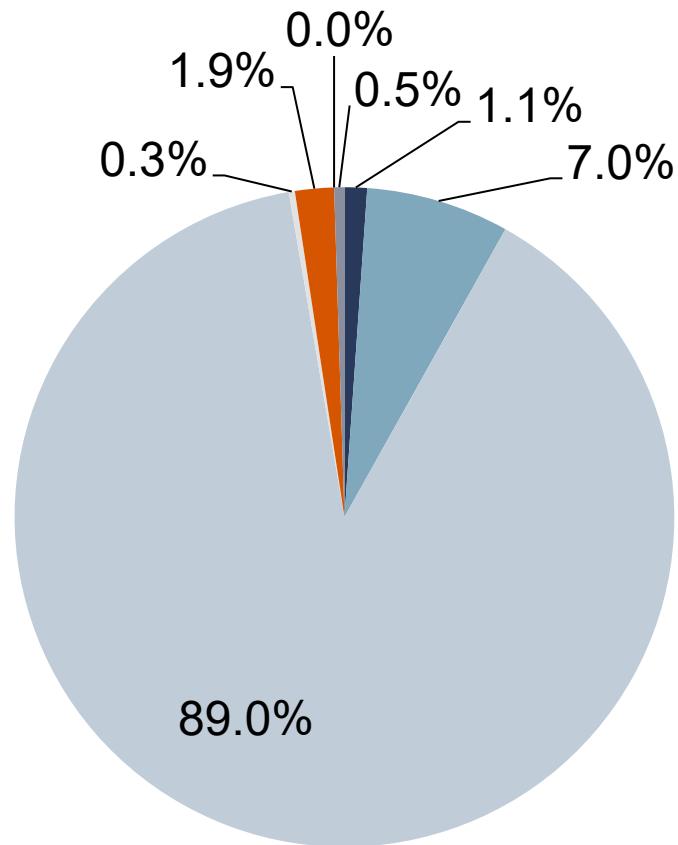
2024 – 2025 Student Demographics

	District	State
Economically Disadvantaged	46.36%	60.5%
Emergent Bilingual/EL	15.70%	24.3%
Students w/Disciplinary Placements (2023-2024)	3.5%	2.1%
At-Risk	38.72%	53.5%

2024 – 2025 Enrollment by Program

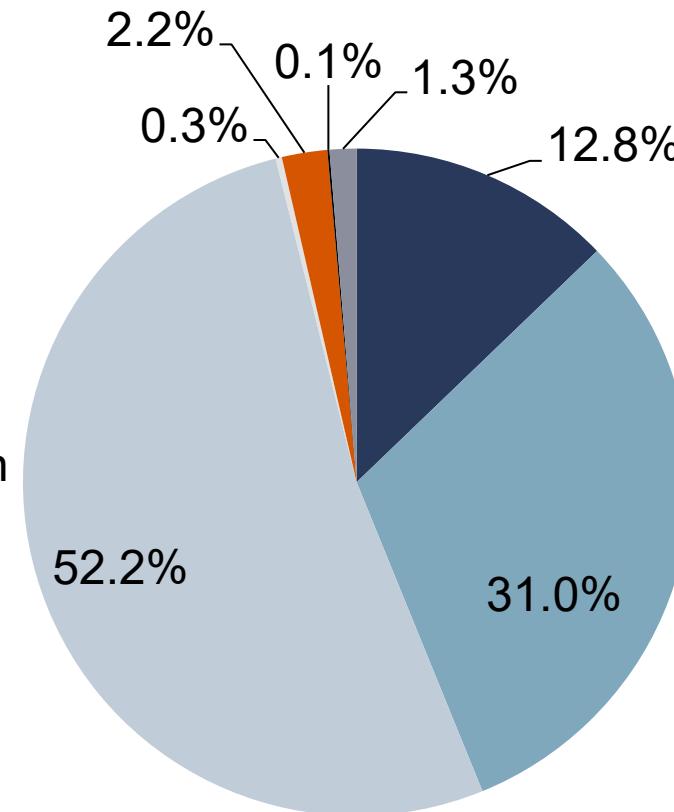
	District	State
Bilingual/ESL	14.5%	24.3%
Career & Technical Education	29.13%	27.7%
Career & Technical Education (9-12)	87.53%	74.0%
Gifted & Talented Education	7.6%	8.7%
Special Education	15.44%	15.3%

2024 – 2025 Teacher Ethnic Distribution



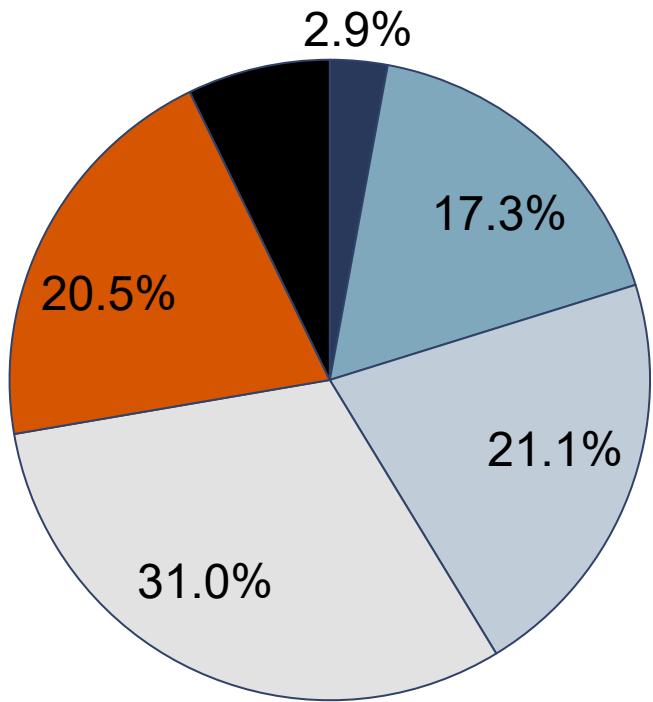
District

- African American
- Hispanic
- White
- American Indian
- Asian
- Pacific Islander
- Two or More Races



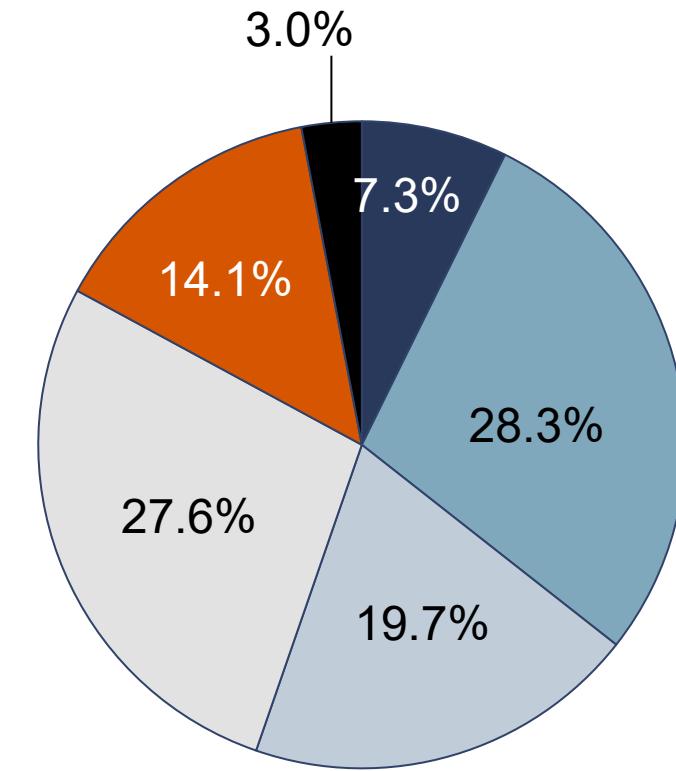
State

2024 – 2025 Teachers Years of Experience



District

- Beginning
- 1-5 Years
- 6-10 Years
- 11-20 Years
- 21-30 Years
- Over 30 Years

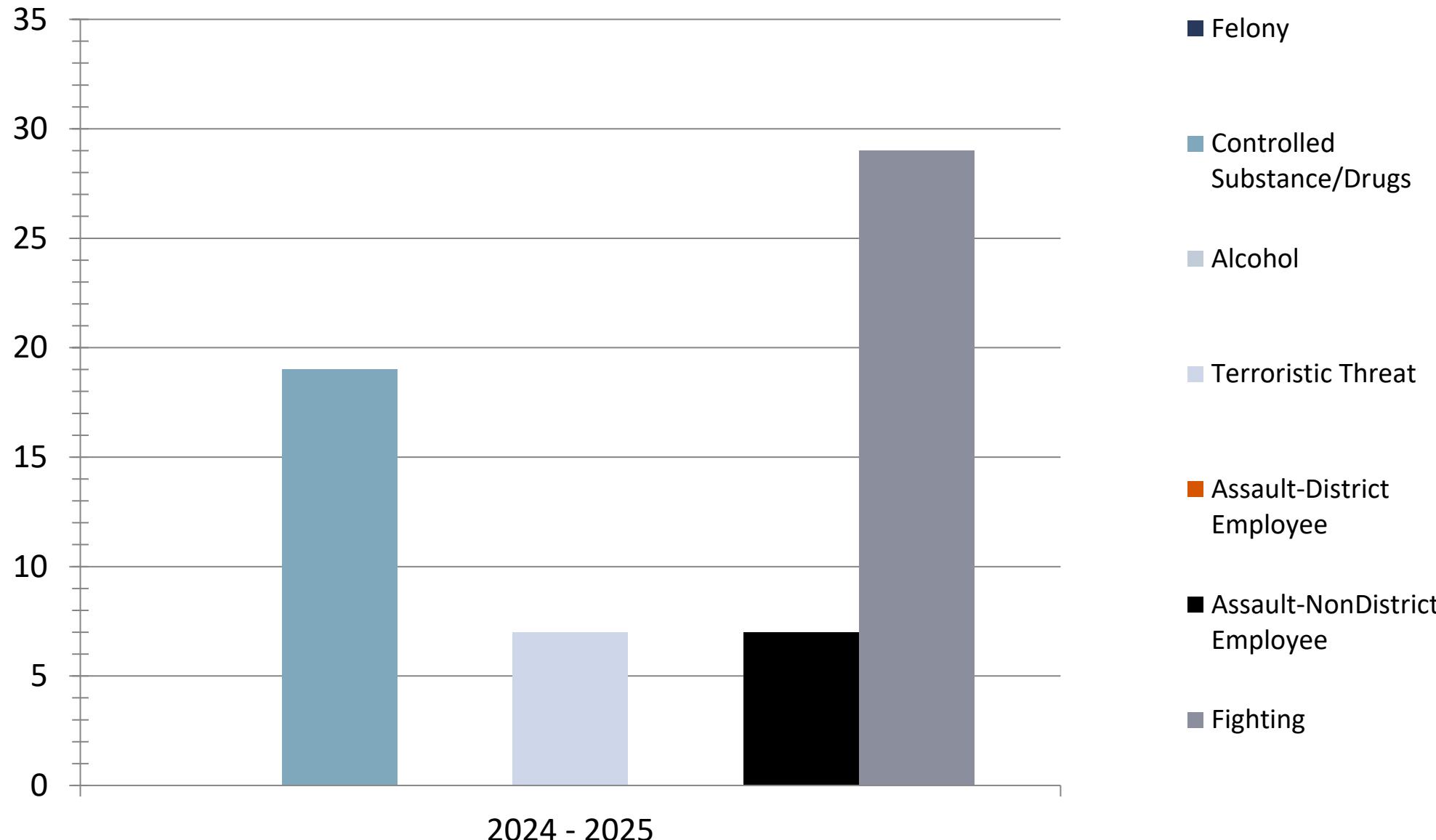


State

Violent and Criminal Incidents

- Texas statute (TEC 39.053) requires every district to publish an annual report on violent and criminal incidents at campuses in the district.
- The report must include:
 - *Number, rate and type of incidents*
 - *Information concerning school violence prevention and intervention policies and procedures used by the district*
 - *Findings that result from Safe and Drug-Free Schools and Communities Act*

Violent and Criminal Incidents



Texas Higher Education Coordinating Board

- Texas statute (TEC 51.403e) requires every district to include with its TAPR a report on student performance in postsecondary institutions during the first year enrolled after graduation from high school. The report includes:
 - *Number of Total Graduates, disaggregated by attendance in Institutes of Higher Education*
 - *Number of Students within each GPA reporting band*

High School Graduates from FY2023 (w/25 or More Graduates)
Enrolled in Texas Public or Independent Higher Education in FY 2024
[Click here to get the report](#)

[Insert High School Name]	Total Graduates	GPA for 1 st Year in Public Higher Education in Texas					
		< 2.0	2.0 – 2.49	2.5 – 2.99	3.0 – 3.49	> 3.5	Unknown
Four-Year Public University	107	20	10	19	25	32	1
Two-Year Public Colleges	53	12	8	9	10	12	2
Independent Colleges & Universities	2						
Not Trackable	15						
Not Found	112						
Total High School Graduates	289						

PEIMS Financial Standard
Reports/2024 – 2025 Financial
Actual Report

2023 - 2024 Actual Financial Data
Totals for NEDERLAND ISD (123905)
Total Enrolled Membership: 5,252

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Revenues									
Operating Revenue									
Local Property Tax from M&O (excluding recapture)	\$22,386,910	46.18%	\$4,263	\$22,386,910	40.24%	\$4,263	\$25,115,673,157	34.92%	\$4,553
State Operating Funds	\$22,485,134	46.38%	\$4,281	\$23,588,168	42.40%	\$4,491	\$30,587,705,535	42.53%	\$5,545
Federal Funds	\$433,361	0.89%	\$83	\$5,280,515	9.49%	\$1,005	\$11,797,301,551	16.40%	\$2,138
Other Local	\$3,176,306	6.55%	\$605	\$4,380,234	7.87%	\$834	\$4,418,441,068	6.14%	\$801
Total Operating Revenue	\$48,481,711	100.00%	\$9,231	\$55,635,827	100.00%	\$10,593	\$71,919,121,311	100.00%	\$13,037
Other Revenue									
Local Property Tax from I&S	\$0	0.00%	\$0	\$10,595,141	87.63%	\$2,017	\$10,895,016,475	80.59%	\$1,975
State Assistance for Debt Service	\$0	0.00%	\$0	\$1,097,651	9.08%	\$209	\$1,105,366,975	8.18%	\$200
Misc Rev Debt Service Fund (F599)	\$0	0.00%	\$0	\$394,878	3.27%	\$75	\$389,717,405	2.88%	\$71
Other Receipts (excluding debt service financing)	\$2,939	100.00%	\$1	\$2,939	0.02%	\$1	\$1,129,524,892	8.35%	\$205
Total Other Revenue	\$2,939	100.00%	\$1	\$12,090,609	100.00%	\$2,302	\$13,519,625,747	100.00%	\$2,451
Subtotal: Operating and Other Revenue	\$48,484,650	100.00%	\$9,232	\$67,726,436	100.00%	\$12,895	\$85,438,747,058	100.00%	\$15,487
Recapture Revenue									
Local Property Tax Recaptured	\$0	0.00%	\$0	\$0	0.00%	\$0	\$2,693,303,580	100.00%	\$488
Total Recaptured Revenue	\$0	0.00%	\$0	\$0	0.00%	\$0	\$2,693,303,580	100.00%	\$488
Subtotal: Operating, Other and Recaptured Revenue	\$48,484,650	100.00%	\$9,232	\$67,726,436	100.00%	\$12,895	\$88,132,050,638	100.00%	\$15,975
Debt Service Financing and TRS Estimate Revenue									
Debt Service Financing Related Revenue	\$0	0.00%	\$0	\$0	0.00%	\$0	\$3,466,427,330	53.10%	\$628
Estimated State TRS Contributions	\$2,313,576	100.00%	\$441	\$2,313,576	100.00%	\$441	\$3,062,147,998	46.90%	\$555
Subtotal: Debt Service Financing and TRS Estimate Revenue	\$2,313,576	100.00%	\$441	\$2,313,576	100.00%	\$441	\$6,528,575,328	100.00%	\$1,183
Grand Total: Operating, Other, Debt Service Financing, and TRS Estimate Revenue excluding recapture	\$50,798,226	100.00%	\$9,672	\$70,040,012	100.00%	\$13,336	\$91,967,322,386	100.00%	\$16,671
Expenditures									
<i>Operating Expenditures by Object (61xx-64xx only)</i>									

2023 - 2024 Actual Financial Data
Totals for NEDERLAND ISD (123905)
Total Enrolled Membership: 5,252

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Payroll Expenditures (Object 61xx)	\$43,217,879	79.69%	\$8,229	\$46,453,987	75.98%	\$8,845	\$55,579,370,977	77.80%	\$10,075
Professional & Contracted Services (Object 62xx)	\$4,726,992	8.72%	\$900	\$5,468,169	8.94%	\$1,041	\$7,412,529,453	10.38%	\$1,344
Supplies & Materials (Object 63xx)	\$2,955,591	5.45%	\$563	\$5,788,999	9.47%	\$1,102	\$6,022,343,036	8.43%	\$1,092
Other Operating Expenditures (Object 64xx)	\$3,329,152	6.14%	\$634	\$3,424,942	5.60%	\$652	\$2,426,950,644	3.40%	\$440
Total Operating Expenditures by Object	\$54,229,614	100.00%	\$10,326	\$61,136,097	100.00%	\$11,641	\$71,441,194,110	100.00%	\$12,950
Non-Operating Expenditures by Object									
Capital Outlay (Object 61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$38,266,042	0.13%	\$7
Debt Services (Object 65xx)	\$126,038	42.72%	\$24	\$11,519,705	28.97%	\$2,193	\$12,475,005,940	43.70%	\$2,261
Capital Outlay (Object 66xx)	\$168,993	57.28%	\$32	\$28,244,823	71.03%	\$5,378	\$16,033,551,537	56.17%	\$2,906
Total Non-Operating Expenditures by Object	\$295,031	100.00%	\$56	\$39,764,528	100.00%	\$7,571	\$28,546,823,519	100.00%	\$5,175
Grand Total: Operating and Non-Operating Expenditures by Object	\$54,524,645	100.00%	\$10,382	\$100,900,625	100.00%	\$19,212	\$99,988,017,629	100.00%	\$18,125
Operating Expenditures by Function (61xx-64xx only)									
Instruction (Function 11,95)	\$30,929,603	57.03%	\$5,889	\$33,624,662	55.00%	\$6,402	\$39,176,659,787	54.84%	\$7,101
Instructional Resources & Media Services (Function 12)	\$682,964	1.26%	\$130	\$682,964	1.12%	\$130	\$657,456,589	0.92%	\$119
Curriculum & Staff Development (Function 13)	\$587,384	1.08%	\$112	\$691,816	1.13%	\$132	\$1,768,032,392	2.47%	\$320
Instructional Leadership (Function 21)	\$774,820	1.43%	\$148	\$797,789	1.30%	\$152	\$1,299,882,283	1.82%	\$236
School Leadership (Function 23)	\$2,778,658	5.12%	\$529	\$2,778,658	4.55%	\$529	\$4,090,184,319	5.73%	\$741
Guidance Counseling Services (Function 31)	\$2,518,609	4.64%	\$480	\$2,896,695	4.74%	\$552	\$2,896,985,750	4.06%	\$525
Social Work Services (Function 32)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$248,791,333	0.35%	\$45
Health Services (Function 33)	\$544,082	1.00%	\$104	\$544,082	0.89%	\$104	\$730,487,490	1.02%	\$132
Transportation (Function 34)	\$895,698	1.65%	\$171	\$895,698	1.47%	\$171	\$2,180,244,579	3.05%	\$395
Food Services (Function 35)	\$0	0.00%	\$0	\$3,212,199	Page 7 of 5 5.25%	\$612	\$3,765,975,564	5.27%	\$683
Extracurricular (Function 36)	\$2,231,608	4.12%	\$425	\$2,320,272	3.80%	\$442	\$2,209,273,631	3.09%	\$400
General Administration (Function 41,92)	\$1,426,398	2.63%	\$272	\$1,426,398	2.33%	\$272	\$2,353,926,229	3.29%	\$427
Facilities Maintenance & Operations (Function 51)	\$8,477,148	15.63%	\$1,614	\$8,477,148	13.87%	\$1,614	\$7,189,345,570	10.06%	\$1,303
Security & Monitoring Services (Function 52)	\$721,766	1.33%	\$137	\$1,113,172	1.82%	\$212	\$1,152,159,150	1.61%	\$209
Data Processing Services (Function 53)	\$1,449,437	2.67%	\$276	\$1,449,437	2.37%	\$276	\$1,330,101,476	1.86%	\$241
Community Services (Function 61)	\$211,439	0.39%	\$40	\$225,107	0.37%	\$43	\$367,631,791	0.51%	\$67

2023 - 2024 Actual Financial Data
Totals for NEDERLAND ISD (123905)
Total Enrolled Membership: 5,252

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Fund Raising CHARTER SCHOOLS ONLY (Function 81)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$24,056,177	0.03%	\$4
Total Operating Expenditures by Function	\$54,229,614	100.00%	\$10,326	\$61,136,097	100.00%	\$11,641	\$71,441,194,110	100.00%	\$12,950
Non-Operating Expenditures by Function									
Non-Operating Expenditures by Function (81) (61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$38,266,042	0.13%	\$7
Non-Operating Expenditures by Function (1x-9x) (65xx)	\$126,038	42.72%	\$24	\$11,519,705	28.97%	\$2,193	\$12,475,005,940	43.70%	\$2,261
Non-Operating Expenditures by Function (1x-9x) (66xx)	\$168,993	57.28%	\$32	\$28,244,823	71.03%	\$5,378	\$16,033,551,537	56.17%	\$2,906
Total Non-Operating Expenditures by Function	\$295,031	100.00%	\$56	\$39,764,528	100.00%	\$7,571	\$28,546,823,519	100.00%	\$5,175
Grand Total: Operating and Non-Operating Expenditures by Function	\$54,524,645	100.00%	\$10,382	\$100,900,625	100.00%	\$19,212	\$99,988,017,629	100.00%	\$18,125
Operating Expenditures by Program Intent Code (PIC) (61xx-64xx only)									
Basic Educational Services (PIC 11)	\$26,558,734	48.97%	\$5,057	\$27,307,944	44.67%	\$5,200	\$28,879,935,685	40.42%	\$5,235
Gifted and Talented (PIC 21)	\$280,181	0.52%	\$53	\$280,181	0.46%	\$53	\$387,893,289	0.54%	\$70
Career and Technical (PIC 22)	\$1,898,467	3.50%	\$361	\$1,948,416	3.19%	\$371	\$2,465,499,880	3.45%	\$447
Students with Disabilities (PICs 23,33,43)	\$6,607,394	12.18%	\$1,258	\$8,020,429	13.12%	\$1,527	\$9,477,470,234	13.27%	\$1,718
State Compensatory Education (PICs 24,26,28,29,30,34)	\$2,442,033	4.50%	\$465	\$3,360,009	5.50%	\$640	\$6,534,482,938	9.15%	\$1,184
Bilingual (PICs 25,35)	\$252,134	0.46%	\$48	\$336,178	0.55%	\$64	\$830,420,586	1.16%	\$151
Early Education Allotment (PIC 36)	\$517,728	0.95%	\$99	\$517,728	0.85%	\$99	\$1,353,176,371	1.89%	\$245
Dyslexia or Related Disorder Services (PIC 37)	\$268,363	0.49%	\$51	\$268,363	0.44%	\$51	\$417,573,465	0.58%	\$76
College, Career, and Military Readiness (CCMR) (PIC 38)	\$139,534	0.26%	\$27	\$139,534	0.23%	\$27	\$394,493,831	0.55%	\$72
Athletics/Related Activities (PIC 91)	\$1,855,843	3.42%	\$353	\$1,855,843	3.04%	\$353	\$1,419,449,950	1.99%	\$257
Un-Allocated (PIC 99)	\$13,409,203	24.73%	\$2,553	\$17,101,472	27.97%	\$3,256	\$19,280,797,881	26.99%	\$3,495
Total Operating Expenditures by Program Intent Code (PIC)	\$54,229,614	100.00%	\$10,326	\$61,136,097	100.00%	\$11,641	\$71,441,194,110	100.00%	\$12,950
Non-Operating Expenditures by PIC									
Non-Operating Expenditures by PIC (81) Capital Outlay (61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$38,266,042	0.13%	\$7
Non-Operating Expenditures by PIC (1x-9x) (65xx)	\$126,038	42.72%	\$24	\$11,519,705	28.97%	\$2,193	\$12,475,005,940	43.70%	\$2,261
Non-Operating Expenditures by PIC (1x-9x) (66xx)	\$168,993	57.28%	\$32	\$28,244,823	71.03%	\$5,378	\$16,033,551,537	56.17%	\$2,906

2023 - 2024 Actual Financial Data
Totals for NEDERLAND ISD (123905)
Total Enrolled Membership: 5,252

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Total Non-Operating Expenditures by Program Intent Code (PIC)	\$295,031	100.00%	\$56	\$39,764,528	100.00%	\$7,571	\$28,546,823,519	100.00%	\$5,175
Grand Total: Operating and Non-Operating Expenditures by Program Intent Code (PIC)	\$54,524,645	100.00%	\$10,382	\$100,900,625	100.00%	\$19,212	\$99,988,017,629	100.00%	\$18,125

Disbursements

Total Disbursements

Operating Expenditures	\$54,229,614	98.79%	\$10,326	\$61,136,097	60.37%	\$11,641	\$71,441,194,110	68.44%	\$12,950
Recapture	\$0	0.00%	\$0	\$0	0.00%	\$0	\$2,693,303,580	2.58%	\$488
Total Other Uses	\$0	0.00%	\$0	\$2,939	0.00%	\$1	\$915,610,042	0.88%	\$166
Intergovernmental Charge	\$366,791	0.67%	\$70	\$366,791	0.36%	\$70	\$782,603,994	0.75%	\$142
Capital Outlay (Object 61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$38,266,042	0.04%	\$7
Debt Service (Object 65xx)	\$126,038	0.23%	\$24	\$11,519,705	11.38%	\$2,193	\$12,475,005,940	11.95%	\$2,261
Capital Projects (Object 66xx)	\$168,993	0.31%	\$32	\$28,244,823	27.89%	\$5,378	\$16,033,551,537	15.36%	\$2,906
Total Disbursements	\$54,891,436	100.00%	\$10,452	\$101,270,355	100.00%	\$19,282	\$104,379,535,245	100.00%	\$18,921

Tax Rates

2023 - 2024 (current tax year) Tax Rates

Maintenance & Operations Tax Rate				0.6982			0.7333		
Interest & Sinking Tax Rate				0.3000			0.2408		
Total Tax Rate				0.9982			0.9741		

Tax Detail

Maximum Compressed Tax Rate (MCR)				0.6482			0.6379		
Tier I Tax Rate				0.6482			0.6375		
Tier II Tax Rate (Enrichment Pennies)				0.0500	Page 73 of 5		0.0958		

Fund Balance**

Fund Balance

Nonspendable Fund Balance	\$95,044		\$18	\$128,583		\$24	\$448,350,489		\$88
---------------------------	----------	--	------	-----------	--	------	---------------	--	------

2023 - 2024 Actual Financial Data
Totals for NEDERLAND ISD (123905)
Total Enrolled Membership: 5,252

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Restricted Fund Balance	\$0		\$0	\$15,921,000		\$3,031	\$42,873,980,540		\$8,417
Committed Fund Balance	\$0		\$0	\$0		\$0	\$4,159,077,592		\$816
Assigned Fund Balance	\$0		\$0	\$0		\$0	\$4,058,981,212		\$797
Unassigned Fund Balance	\$9,417,653		\$1,793	\$9,417,653		\$1,793	\$17,734,264,080		\$3,481
Total Fund Balance**	\$9,512,697		\$1,811	\$25,467,236		\$4,849	\$69,274,653,913		\$13,600
Fund Balance Reconciliation									
2022-2023 Total Fund Balance (Previous Year)	\$13,569,355		\$2,711	\$56,718,540		\$11,330	\$61,508,592,008		\$12,062
2023-2024 Excess (Deficiency) Operating Expenditures	\$-4,059,598		\$-773	\$-31,251,305		\$-5,950	\$-12,858,865,614		\$-2,524
2023-2024 Excess (Deficiency) Non-Operating Expenditures	\$2,939		\$1	\$0		\$0	\$20,418,148,729		\$4,008
2023-2024 Uncommon Items	\$1		\$0	\$1		\$0	\$206,778,790		\$41
2023-2024 Total Fund Balance	\$9,512,697		\$1,811	\$25,467,236		\$4,849	\$69,274,653,913		\$13,600

For more information, please contact:

*Erica Gauthier
Assistant Superintendent
for Curriculum & Instruction
egauthier@nederlandisd.org
(409)724-2391 ext 11235*