

## Technology

<b>\$4,800,000</b>
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<b>Date</b>	<b>Vendor #</b>	<b>Description</b>	<b>Reference #</b>	<b>Cost to Date as of 3/31/2025</b>
Aug-19	47450	Lock N Charge Mobile Device Charging Stations	9-4611	\$108,800.00
Aug-19	10325	Apple iPads w/3 yr. Apple Care	9-4606	\$205,150.00
Sep-19	47450	Lenovo Licenses, & Protection	9-4611	\$115,479.00
Sep-19	47450	Gumdrop iPad Cases	9-4611	\$12,925.00
Nov-19	48366	Dell Switches	0-0132	\$116,854.70
Nov-19	47450	Lock N Charge Carrier Carts	0-1081	\$62,955.00
Nov-19	47450	Lenovo Win books	9-4611	\$347,760.00
Dec-19	41256	Box light 75" Interactive Flat Panel with WIFI and Bluetooth	0-0750	\$251,930.00
Dec-19	41256	Electric Adjustable Wall Mount Stands for Box light Interactive Displays	0-1370	\$90,930.00
Jan-20	31200	Angle Iron	0-1592	\$899.75
Jan-20	13240	Cloud Management/License/Install	0-0597	\$78,733.94
Mar-20	12499	Box light 75" Interactive Flat Panel with WIFI and Bluetooth	0-1682	\$24,360.00
Mar-20	51397	HP Laser Jet	0-2768	\$10,664.00
Mar-20	13306	Architect Fees - February		\$840.00
Apr-20	13306	Architect Fees - March		\$840.00
May-20	13306	Architect Fees - April		\$840.00
Jun-20	47450	Lock N Charge Carrier Carts	0-3331	\$129,097.00
Jul-20	10325	Apple iPads	0-3223	\$392,800.00

Jul-20	41256	Box lights, Wall Mount Brackets	0-3633	\$35,786.00
Aug-20	13306	Architect Fees - July		\$1,008.00
Aug-20	10259	Padlocks for iPad Charging Stations	0-3849	\$1,401.60
Sep-20	10259	Padlocks for iPad Charging Stations	0-3849	\$10,548.45
Oct-20	47450	Lenovo Win books	0-3222	\$803,332.50
Dec-20	13306	Architect Fees - October		\$1,680.00
Feb-21	41256	Box lights, Wall Mount Brackets	1-1478	\$156,860.00
Mar-21		City of Nederland Donation (Coronavirus Relief Funding) for 1 to 1 Mobile Device Program		(\$46,839.00)
Mar-21	13306	Architect Fees - February		\$1,344.00
Mar-21	41256	Electronic Wall Mounts	1-1478	\$133,302.00
May-21	12499	Box light Digital Display/Installation	1-1666	\$34,104.00
Aug-21		PPRP Reimbursement		(\$377,887.58)
Dec-21	41256	Box lights, Wall Mount Brackets	2-1287	\$8,308.00
Apr-22	13306	Architect Fees - March		\$201.60
May-22	13306	Architect Fees - April		\$821.77
Jun-22	13306	Architect Fees - May		\$303.84
Jul-22	13306	Architect Fees - June		\$560.00
Aug-22	13306	Architect Fees - July		\$300.00
Oct-22	13306	FF&E Fees		\$332.00

Nov-22	13306	FF&E Fees	\$140.00
Nov-22	14173	Erate Consulting Services	\$2,878.75
Nov-22	14173	Erate Consulting Fees	\$500.00
Nov-22	14173	Erate Consulting Fees	\$2,878.75
Nov-22	14173	Erate Consulting Fees	\$500.00
Nov-22	14173	Erate Consulting Fees	\$2,878.75
Nov-22	14173	Erate Consulting Fees	\$500.00
Jan-23	13306	FF&E Fees	\$256.00
Feb-23	13306	FF&E Fees	\$300.00
Apr-23	13306	FF&E Fees	\$60.00
Apr-23	13306	FF&E Fees	\$200.00
Apr-23	13306	FF&E Fees	\$464.00
Apr-23	41256	Box Lights	\$258,215.00
May-23	13306	FF&E Fees	\$180.00
Jun-23	13306	FF&E Fees	\$40.00
Jun-23	47450	Lenovo Winbooks	\$807,750.00
Jul-23	14253	Network Switches/Cabling	\$10,913.59
Jul-23	14253	Network Switches/Cabling	\$14,419.80
Jul-23	14253	Network Switches/Cabling	\$19,833.18
Jul-23	14253	Network Switches/Cabling	\$34,623.52
Jul-23	14253	Network Switches/Cabling	\$11,272.35
Jul-23	14253	Network Switches/Cabling	\$11,829.75

Jul-23	14253	Network Swtiches/Cabling	\$506.25
Jul-23	14253	Network Switches/Cabling	\$11,608.52
Jul-23	14253	Network Switches/Cabling	\$787.50
Jul-23	14253	Network Switches/Cabling	\$2,827.50
Jul-23	14253	Network Switches/Cabling	\$5,797.50
Jul-23	14253	Network Switches/Cabling	\$74,400.53
Jul-23	14253	Network Switches/Cabling	\$4,646.68
Jul-23	14253	Network Switches/Cabling	\$5,190.48
Jul-23	14253	Network Switches/Cabling	\$24,191.04
Jul-23	14253	Network Switches/Cabling	\$108,873.97
Jul-23	14253	Network Switches/Cabling	\$17,566.49
Jul-23	44545	Powerswitches	\$37,199.65
Jul-23	44545	Powerswitches	\$47,946.24
Jul-23	47450	Access Points	\$43,518.50
Jul-23		Erate Reimbursement	(\$807,750.00)
Aug-23	14253	Network Switches/Cabling	\$59,029.56
Aug-23	14253	Network Switches/Cabling	\$168.65
Aug-23	14253	Network Switches/Cabling	\$262.50
Aug-23	14253	Network Switches/Cabling	\$1,932.50
Aug-23	14253	Network Switches/Cabling	\$2,323.34
Aug-23	14253	Network Switches/Cabling	\$4,552.32
Aug-23	14253	Network Switches/Cabling	\$6,575.82

Aug-23	14253	Network Switches/Cabling	\$10,400.14
Aug-23	14253	Network Switches/Cabling	\$171,023.00
Aug-23	14253	Network Switches/Cabling	\$74,400.52
Aug-23	14253	Network Switches/Cabling	\$36,291.32
Aug-23	14253	Network Switches/Cabling	\$72,573.12
Aug-23	14253	Network Switches/Cabling	\$52,699.45
Aug-23	14253	Network Switches/Cabling	\$12,480.00
Aug-23	12499	Network Switches/Cabling	\$6,420.00
Aug-23	12499	Network Switches/Cabling	\$7,480.00
Aug-23	13419	Network Switches/Cabling	\$46,173.00
Aug-23	13306	FF&E Fees	\$40.00
Aug-23	13306	FF&E Fees	\$60.00
Aug-23	13306	FF&E Fees	\$212.00
Aug-23	47450	CDW Government	\$3,109.80
Aug-23	47712	Bytespeed	\$17,370.00
Aug-23	14253	Network Switches/Cabling	\$2,323.34
Aug-23	14253	Network Switches/Cabling	\$942.50
Aug-23	14253	Network Switches/Cabling	\$1,038.10
Aug-23	14253	Network Switches/Cabling	\$3,943.25
Aug-23	14253	Network Switches/Cabling	\$715.70
Aug-23	14253	Network Switches/Cabling	\$0.10
Aug-23	14253	Network Switches/Cabling	\$595.70

Aug-23	14253	Network Switches/Cabling	\$6,611.07
Nov-23	13306	FF&E Fees	\$319.20
Nov-23	14253	Network Switches/Cabling	\$692.06
Nov-23	14253	Network Switches/Cabling	\$39,472.61
Nov-23	14253	Network Switches/Cabling	\$311.04
Nov-23	10673	Cabling	\$2,840.00
Dec-23	13306	FF&E Fees	\$319.20
Dec-23	12499	Access Points	\$1,270.00
Jan-24	13306	FF&E Fees	\$319.20
Jan-24	12499	Phones	\$2,080.00
Feb-24	13306	FF&E Fees	\$319.20
Feb-24	13306	FFE	\$22.25
Feb-24	13306	Meeting	\$9.66
Feb-24	10899	Conduit (NHS)	\$4,898.58
Apr-24	13306	FFE	\$319.20
Apr-24	13306	FFE	\$638.40
Apr-24	14389	Newtron Electric	\$1,008.00
Apr-24	20950	Graybar Electric	\$1,642.22
Apr-24	14253	Advanced Network Cabling	\$22,544.70
Apr-24	13306	M&E Consulting (eRate)	\$17,209.19
Apr-24	14253	Advanced Network Cabling	\$25,740.00
Apr-24	14253	Advanced Newtork Switches	\$445,528.46

Apr-24	14253	Advanced Network Installation	\$780.00
Apr-24	14253	Advanced Network Installation	\$5,250.00
Apr-24	14253	Advanced Network Installation	\$6,045.00
Apr-24	14253	Advanced Network Installation	\$2,730.00
Apr-24	14253	Advanced Network Installation	\$780.00
Apr-24	12499	Access Points	\$11,515.00
May-24	13306	FF&E Fees	\$319.20
May-24	47450	Network Servers	\$29,355.85
Jun-24	13306	FF&E Fees	\$319.20
Jun-24	44545	Dell Marketing	\$60,059.20
Jul-24	41256	Visual Techniques	\$458,830.00
Jul-24	14253	Advanced Network	\$13,525.00
Jul-24	14253	Advanced Network	\$29,000.16
Jul-24	14253	Advanced Network	\$36,401.30
Jul-24	41256	Visual Techniques	\$19,485.00
Jul-24	474580	CDW Government	\$6,462.00
Aug-24	13306	FFE	\$4.37
Aug-24	41256	Visual Techniques	\$74,230.00
Aug-24	14253	Advanced Network	\$1,906.64
Aug-24	14253	Advanced Network	\$9,017.81
Aug-24	14253	Advanced Network	\$34,203.62
Aug-24	14253	Advanced Network	\$48,575.00

Aug-24	41256	Visual Techniques	\$7,830.00
Aug-24	13419	Vero Fiber	\$14,374.80
Aug-24	14253	Advanced Network	\$8,053.36
Aug-24	14253	Advanced Network	\$31,015.00
Aug-24	13419	Vero Fiber Network	\$672.75
Aug-24	12499	Discovery Information	\$47,630.00
Aug-24	14253	Advanced Network	\$2,172.00
Aug-24	14253	Advanced Network	(42,758.17)
Sep-24	41256	Visiual Techniques	\$44,300.00
Dec-24	41256	Visual Techniques	91.99
Jan-25	13306	FF&E Fees	<u>\$2,251.20</u>
<b>Total Expenditures</b>			<b>\$5,608,947.11</b>