

## Technology

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| <b>\$4,800,000</b> |
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| <b>Date</b> | <b>Vendor #</b> | <b>Description</b>   | <b>Reference #</b> | <b>Cost to Date<br/>as of 4/30/2025</b> |
|-------------|-----------------|--|--------------------|---|
| Aug-19      | 47450           | Lock N Charge Mobile Device Charging Stations                            | 9-4611             | \$108,800.00                            |
| Aug-19      | 10325           | Apple iPads w/3 yr. Apple Care   | 9-4606             | \$205,150.00                            |
| Sep-19      | 47450           | Lenovo Licenses, & Protection  | 9-4611             | \$115,479.00                            |
| Sep-19      | 47450           | Gumdrop iPad Cases   | 9-4611             | \$12,925.00                             |
| Nov-19      | 48366           | Dell Switches  | 0-0132             | \$116,854.70                            |
| Nov-19      | 47450           | Lock N Charge Carrier Carts  | 0-1081             | \$62,955.00                             |
| Nov-19      | 47450           | Lenovo Win books   | 9-4611             | \$347,760.00                            |
| Dec-19      | 41256           | Box light 75" Interactive Flat Panel with WIFI and Bluetooth             | 0-0750             | \$251,930.00                            |
| Dec-19      | 41256           | Electric Adjustable Wall Mount Stands for Box light Interactive Displays | 0-1370             | \$90,930.00                             |
| Jan-20      | 31200           | Angle Iron   | 0-1592             | \$899.75                                |
| Jan-20      | 13240           | Cloud Management/License/Install   | 0-0597             | \$78,733.94                             |
| Mar-20      | 12499           | Box light 75" Interactive Flat Panel with WIFI and Bluetooth             | 0-1682             | \$24,360.00                             |
| Mar-20      | 51397           | HP Laser Jet   | 0-2768             | \$10,664.00                             |
| Mar-20      | 13306           | Architect Fees - February  |                    | \$840.00                                |
| Apr-20      | 13306           | Architect Fees - March   |                    | \$840.00                                |
| May-20      | 13306           | Architect Fees - April   |                    | \$840.00                                |
| Jun-20      | 47450           | Lock N Charge Carrier Carts  | 0-3331             | \$129,097.00                            |
| Jul-20      | 10325           | Apple iPads  | 0-3223             | \$392,800.00                            |

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|--------|-------|---|--------|----------------|
| Jul-20 | 41256 | Box lights, Wall Mount Brackets   | 0-3633 | \$35,786.00    |
| Aug-20 | 13306 | Architect Fees - July   |        | \$1,008.00     |
| Aug-20 | 10259 | Padlocks for iPad Charging Stations   | 0-3849 | \$1,401.60     |
| Sep-20 | 10259 | Padlocks for iPad Charging Stations   | 0-3849 | \$10,548.45    |
| Oct-20 | 47450 | Lenovo Win books  | 0-3222 | \$803,332.50   |
| Dec-20 | 13306 | Architect Fees - October  |        | \$1,680.00     |
| Feb-21 | 41256 | Box lights, Wall Mount Brackets   | 1-1478 | \$156,860.00   |
| Mar-21 |       | City of Nederland Donation<br>(Coronavirus Relief Funding)<br>for 1 to 1 Mobile Device<br>Program |        | (\$46,839.00)  |
| Mar-21 | 13306 | Architect Fees - February   |        | \$1,344.00     |
| Mar-21 | 41256 | Electronic Wall Mounts  | 1-1478 | \$133,302.00   |
| May-21 | 12499 | Box light Digital<br>Display/Installation   | 1-1666 | \$34,104.00    |
| Aug-21 |       | PPRP Reimbursement  |        | (\$377,887.58) |
| Dec-21 | 41256 | Box lights, Wall Mount Brackets   | 2-1287 | \$8,308.00     |
| Apr-22 | 13306 | Architect Fees - March  |        | \$201.60       |
| May-22 | 13306 | Architect Fees - April  |        | \$821.77       |
| Jun-22 | 13306 | Architect Fees - May  |        | \$303.84       |
| Jul-22 | 13306 | Architect Fees - June   |        | \$560.00       |
| Aug-22 | 13306 | Architect Fees - July   |        | \$300.00       |
| Oct-22 | 13306 | FF&E Fees   |        | \$332.00       |

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| Nov-22 | 13306 | FF&E Fees                 | \$140.00     |
| Nov-22 | 14173 | Erate Consulting Services | \$2,878.75   |
| Nov-22 | 14173 | Erate Consulting Fees     | \$500.00     |
| Nov-22 | 14173 | Erate Consulting Fees     | \$2,878.75   |
| Nov-22 | 14173 | Erate Consulting Fees     | \$500.00     |
| Nov-22 | 14173 | Erate Consulting Fees     | \$2,878.75   |
| Nov-22 | 14173 | Erate Consulting Fees     | \$500.00     |
| Jan-23 | 13306 | FF&E Fees                 | \$256.00     |
| Feb-23 | 13306 | FF&E Fees                 | \$300.00     |
| Apr-23 | 13306 | FF&E Fees                 | \$60.00      |
| Apr-23 | 13306 | FF&E Fees                 | \$200.00     |
| Apr-23 | 13306 | FF&E Fees                 | \$464.00     |
| Apr-23 | 41256 | Box Lights                | \$258,215.00 |
| May-23 | 13306 | FF&E Fees                 | \$180.00     |
| Jun-23 | 13306 | FF&E Fees                 | \$40.00      |
| Jun-23 | 47450 | Lenovo Winbooks           | \$807,750.00 |
| Jul-23 | 14253 | Network Switches/Cabling  | \$10,913.59  |
| Jul-23 | 14253 | Network Switches/Cabling  | \$14,419.80  |
| Jul-23 | 14253 | Network Switches/Cabling  | \$19,833.18  |
| Jul-23 | 14253 | Network Switches/Cabling  | \$34,623.52  |
| Jul-23 | 14253 | Network Switches/Cabling  | \$11,272.35  |
| Jul-23 | 14253 | Network Switches/Cabling  | \$11,829.75  |

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|--------|-------|--------------------------|----------------|
| Jul-23 | 14253 | Network Swtiches/Cabling | \$506.25       |
| Jul-23 | 14253 | Network Switches/Cabling | \$11,608.52    |
| Jul-23 | 14253 | Network Switches/Cabling | \$787.50       |
| Jul-23 | 14253 | Network Switches/Cabling | \$2,827.50     |
| Jul-23 | 14253 | Network Switches/Cabling | \$5,797.50     |
| Jul-23 | 14253 | Network Switches/Cabling | \$74,400.53    |
| Jul-23 | 14253 | Network Switches/Cabling | \$4,646.68     |
| Jul-23 | 14253 | Network Switches/Cabling | \$5,190.48     |
| Jul-23 | 14253 | Network Switches/Cabling | \$24,191.04    |
| Jul-23 | 14253 | Network Switches/Cabling | \$108,873.97   |
| Jul-23 | 14253 | Network Switches/Cabling | \$17,566.49    |
| Jul-23 | 44545 | Powerswitches            | \$37,199.65    |
| Jul-23 | 44545 | Powerswitches            | \$47,946.24    |
| Jul-23 | 47450 | Access Points            | \$43,518.50    |
| Jul-23 |       | Erate Reimbursement      | (\$807,750.00) |
| Aug-23 | 14253 | Network Switches/Cabling | \$59,029.56    |
| Aug-23 | 14253 | Network Switches/Cabling | \$168.65       |
| Aug-23 | 14253 | Network Switches/Cabling | \$262.50       |
| Aug-23 | 14253 | Network Switches/Cabling | \$1,932.50     |
| Aug-23 | 14253 | Network Switches/Cabling | \$2,323.34     |
| Aug-23 | 14253 | Network Switches/Cabling | \$4,552.32     |
| Aug-23 | 14253 | Network Switches/Cabling | \$6,575.82     |

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| Aug-23 | 14253 | Network Switches/Cabling | \$10,400.14  |
| Aug-23 | 14253 | Network Switches/Cabling | \$171,023.00 |
| Aug-23 | 14253 | Network Switches/Cabling | \$74,400.52  |
| Aug-23 | 14253 | Network Switches/Cabling | \$36,291.32  |
| Aug-23 | 14253 | Network Switches/Cabling | \$72,573.12  |
| Aug-23 | 14253 | Network Switches/Cabling | \$52,699.45  |
| Aug-23 | 14253 | Network Switches/Cabling | \$12,480.00  |
| Aug-23 | 12499 | Network Switches/Cabling | \$6,420.00   |
| Aug-23 | 12499 | Network Switches/Cabling | \$7,480.00   |
| Aug-23 | 13419 | Network Switches/Cabling | \$46,173.00  |
| Aug-23 | 13306 | FF&E Fees                | \$40.00      |
| Aug-23 | 13306 | FF&E Fees                | \$60.00      |
| Aug-23 | 13306 | FF&E Fees                | \$212.00     |
| Aug-23 | 47450 | CDW Government           | \$3,109.80   |
| Aug-23 | 47712 | Bytespeed                | \$17,370.00  |
| Aug-23 | 14253 | Network Switches/Cabling | \$2,323.34   |
| Aug-23 | 14253 | Network Switches/Cabling | \$942.50     |
| Aug-23 | 14253 | Network Switches/Cabling | \$1,038.10   |
| Aug-23 | 14253 | Network Switches/Cabling | \$3,943.25   |
| Aug-23 | 14253 | Network Switches/Cabling | \$715.70     |
| Aug-23 | 14253 | Network Switches/Cabling | \$0.10       |
| Aug-23 | 14253 | Network Switches/Cabling | \$595.70     |

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| Aug-23 | 14253 | Network Switches/Cabling  | \$6,611.07   |
| Nov-23 | 13306 | FF&E Fees                 | \$319.20     |
| Nov-23 | 14253 | Network Switches/Cabling  | \$692.06     |
| Nov-23 | 14253 | Network Switches/Cabling  | \$39,472.61  |
| Nov-23 | 14253 | Network Switches/Cabling  | \$311.04     |
| Nov-23 | 10673 | Cabling                   | \$2,840.00   |
| Dec-23 | 13306 | FF&E Fees                 | \$319.20     |
| Dec-23 | 12499 | Access Points             | \$1,270.00   |
| Jan-24 | 13306 | FF&E Fees                 | \$319.20     |
| Jan-24 | 12499 | Phones                    | \$2,080.00   |
| Feb-24 | 13306 | FF&E Fees                 | \$319.20     |
| Feb-24 | 13306 | FFE                       | \$22.25      |
| Feb-24 | 13306 | Meeting                   | \$9.66       |
| Feb-24 | 10899 | Conduit (NHS)             | \$4,898.58   |
| Apr-24 | 13306 | FFE                       | \$319.20     |
| Apr-24 | 13306 | FFE                       | \$638.40     |
| Apr-24 | 14389 | Newtron Electric          | \$1,008.00   |
| Apr-24 | 20950 | Graybar Electric          | \$1,642.22   |
| Apr-24 | 14253 | Advanced Network Cabling  | \$22,544.70  |
| Apr-24 | 13306 | M&E Consulting (eRate)    | \$17,209.19  |
| Apr-24 | 14253 | Advanced Network Cabling  | \$25,740.00  |
| Apr-24 | 14253 | Advanced Newtork Switches | \$445,528.46 |

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| Apr-24 | 14253  | Advanced Network Installation | \$780.00     |
| Apr-24 | 14253  | Advanced Network Installation | \$5,250.00   |
| Apr-24 | 14253  | Advanced Network Installation | \$6,045.00   |
| Apr-24 | 14253  | Advanced Network Installation | \$2,730.00   |
| Apr-24 | 14253  | Advanced Network Installation | \$780.00     |
| Apr-24 | 12499  | Access Points                 | \$11,515.00  |
| May-24 | 13306  | FF&E Fees                     | \$319.20     |
| May-24 | 47450  | Network Servers               | \$29,355.85  |
| Jun-24 | 13306  | FF&E Fees                     | \$319.20     |
| Jun-24 | 44545  | Dell Marketing                | \$60,059.20  |
| Jul-24 | 41256  | Visual Techniques             | \$458,830.00 |
| Jul-24 | 14253  | Advanced Network              | \$13,525.00  |
| Jul-24 | 14253  | Advanced Network              | \$29,000.16  |
| Jul-24 | 14253  | Advanced Network              | \$36,401.30  |
| Jul-24 | 41256  | Visual Techniques             | \$19,485.00  |
| Jul-24 | 474580 | CDW Government                | \$6,462.00   |
| Aug-24 | 13306  | FFE                           | \$4.37       |
| Aug-24 | 41256  | Visual Techniques             | \$74,230.00  |
| Aug-24 | 14253  | Advanced Network              | \$1,906.64   |
| Aug-24 | 14253  | Advanced Network              | \$9,017.81   |
| Aug-24 | 14253  | Advanced Network              | \$34,203.62  |
| Aug-24 | 14253  | Advanced Network              | \$48,575.00  |

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|---------------------------|-------|-----------------------|-----------------------|
| Aug-24                    | 41256 | Visual Techniques     | \$7,830.00            |
| Aug-24                    | 13419 | Vero Fiber            | \$14,374.80           |
| Aug-24                    | 14253 | Advanced Network      | \$8,053.36            |
| Aug-24                    | 14253 | Advanced Network      | \$31,015.00           |
| Aug-24                    | 13419 | Vero Fiber Network    | \$672.75              |
| Aug-24                    | 12499 | Discovery Information | \$47,630.00           |
| Aug-24                    | 14253 | Advanced Network      | \$2,172.00            |
| Aug-24                    | 14253 | Advanced Network      | (42,758.17)           |
| Sep-24                    | 41256 | Visiual Techniques    | \$44,300.00           |
| Dec-24                    | 41256 | Visual Techniques     | 91.99                 |
| Jan-25                    | 13306 | FF&E Fees             | <u>\$2,251.20</u>     |
| <b>Total Expenditures</b> |       |                       | <b>\$5,608,947.11</b> |