

Texas Academic Performance Report (TAPR)

Texas Progress Reporting System (TPRS)

2023-2024



Updates for 2023 – 2024

The issuance of **2024 A-F ratings remains pending** and subject to change based on judicial rulings.

The final Accountability Manual was posted on May 9, 2024.

Accessing the TAPR Report

1

www.nederland.k12.tx.us

2

Campus Libraries or Offices

3

TAPR and/or TPRS Websites on the following pages

2023 – 2024 TAPR Content

District/Campus Performance

- STAAR performance
 - *By grade level, subject, student group, and performance level*
- School Progress
 - *Academic Growth and Accelerated Learning*
- Bilingual Education/ESL
 - *STAAR performance*
 - *School Progress by Growth and Accelerated Learning*
- Participation Rate
- Attendance Rate
- Annual Dropout Rates
- Graduation Rates
 - *4-year longitudinal*
 - *4-year Federal*

2023 – 2024 TAPR Content

District/Campus Performance

- College, Career, and Military Ready
 - *College-Ready Graduates*
 - *Career/Military Ready Graduates*
- CCMR Readiness Indicators
 - *AP/IB Results*
 - *SAT/ACT Results*
 - *Advance Dual-Credit Course Completion*
 - *Graduates enrolled in Texas Institution of Higher Education*
 - *Graduates in TX-IHE Completing One Year Without Enrollment in a Developmental Education Course*

2023 – 2024 TAPR Content

District/Campus Performance

- Student Information
 - *Ethnic distribution*
 - *Economically Disadvantaged*
 - *English Learners*
 - *Students with Disciplinary Placements (2023-2024)*
 - *At-Risk*
- Staff Information
 - *Teachers by Ethnicity*
 - *Teachers by Years of Experience*

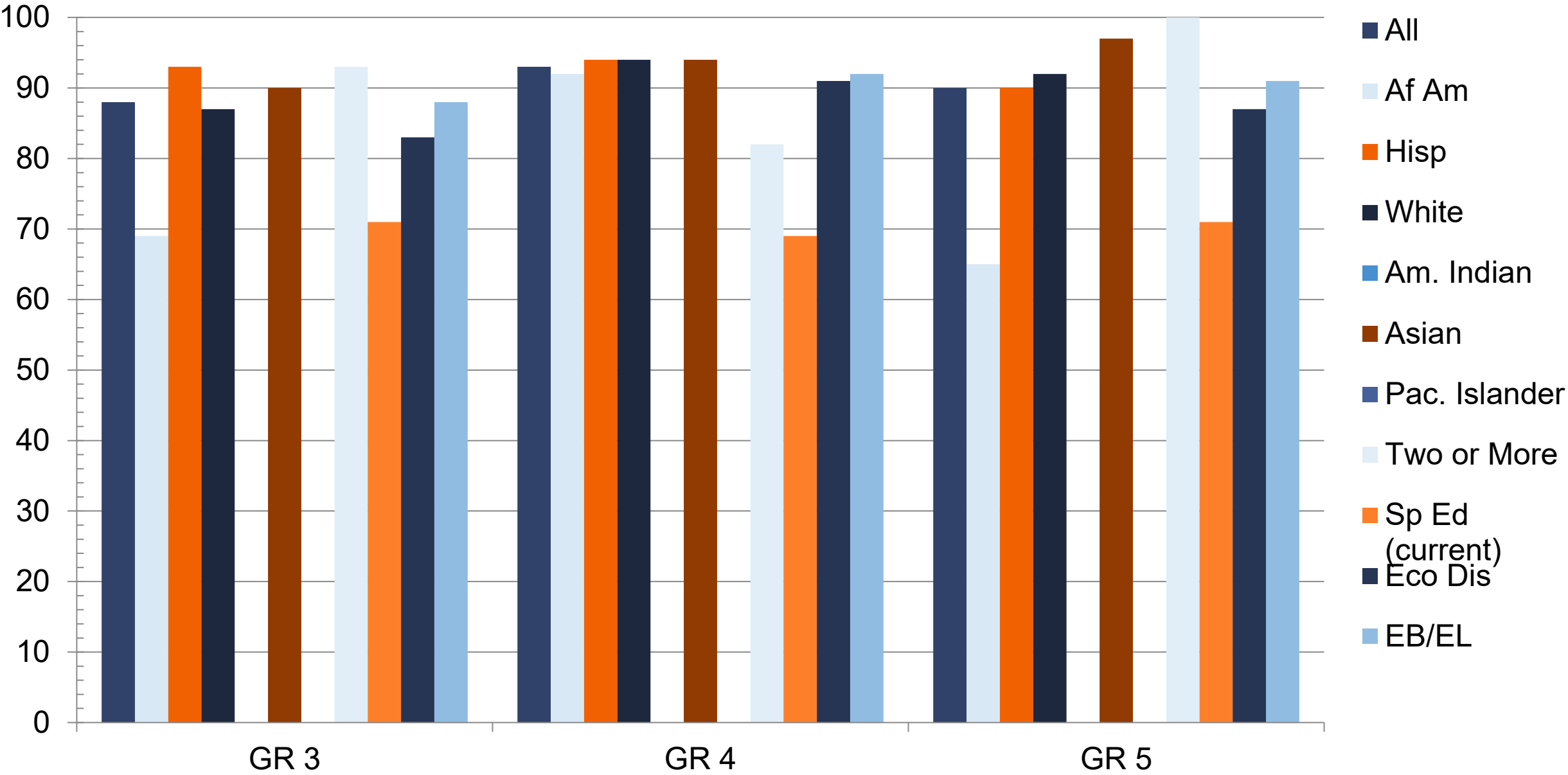
2023 – 2024 TAPR Content

District/Campus Performance

- Programs
 - *Student Enrollment by Program*
 - *Bilingual/ESL*
 - *Career & Technical*
 - *Gifted and Talented*
 - *Special Education*
- Budget

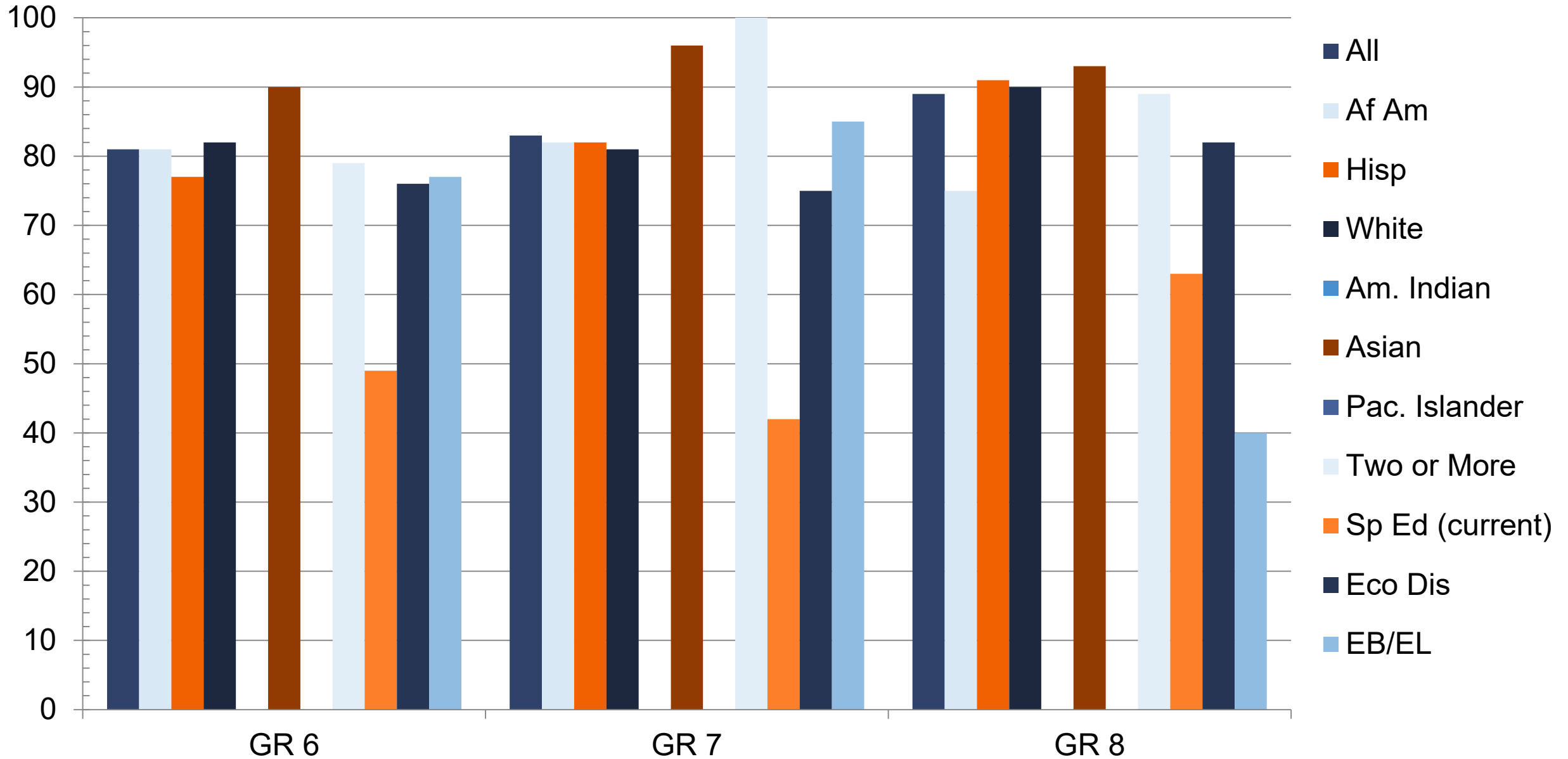
2024 STAAR 3-8 Reading Performance

Percent at Approaches Grade Level or Above



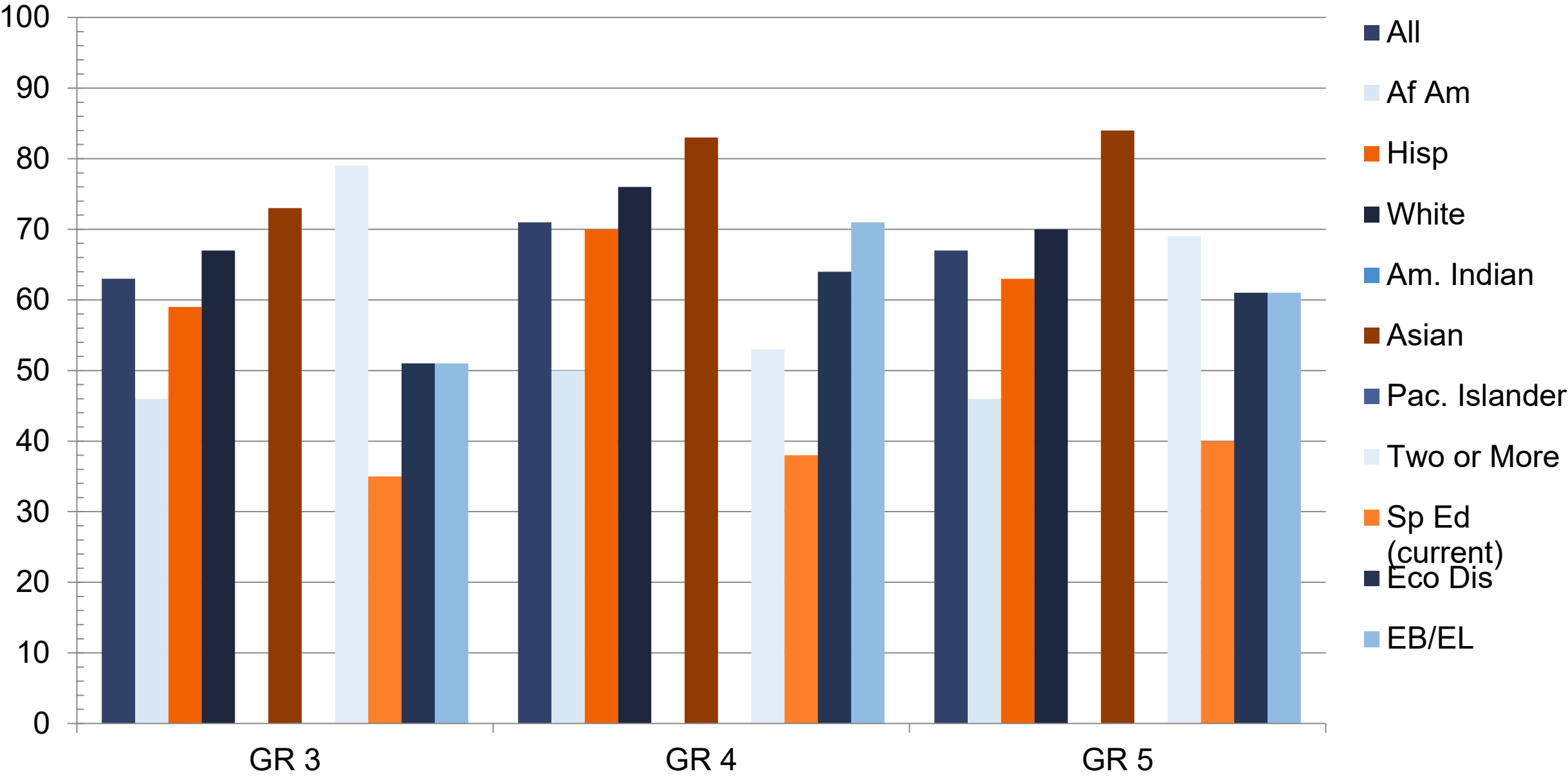
2024 STAAR 3-8 Reading Performance

Percent at Approaches Grade Level or Above



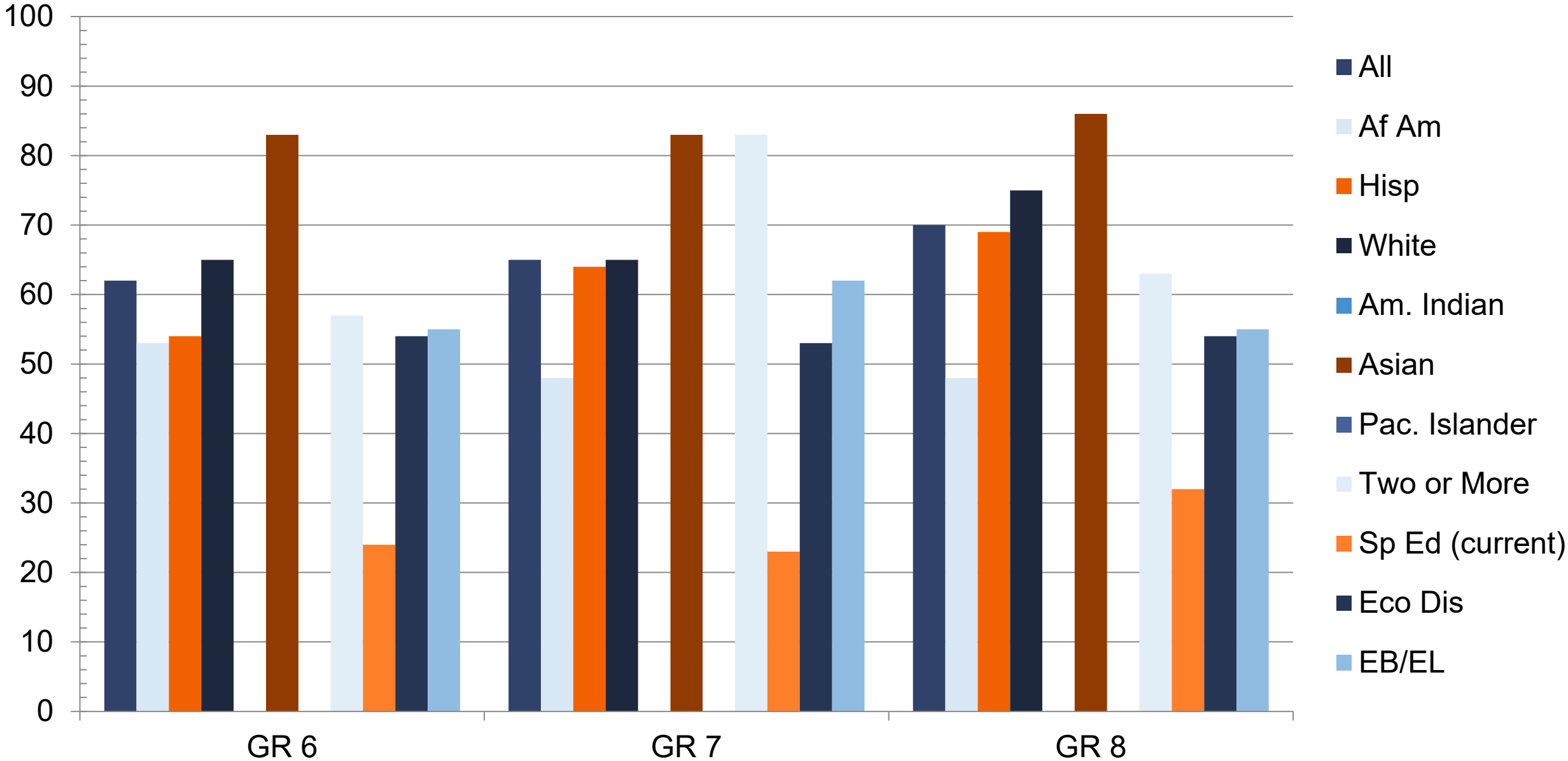
2024 STAAR 3-8 Reading Performance

Percent at Meets Grade Level or Above



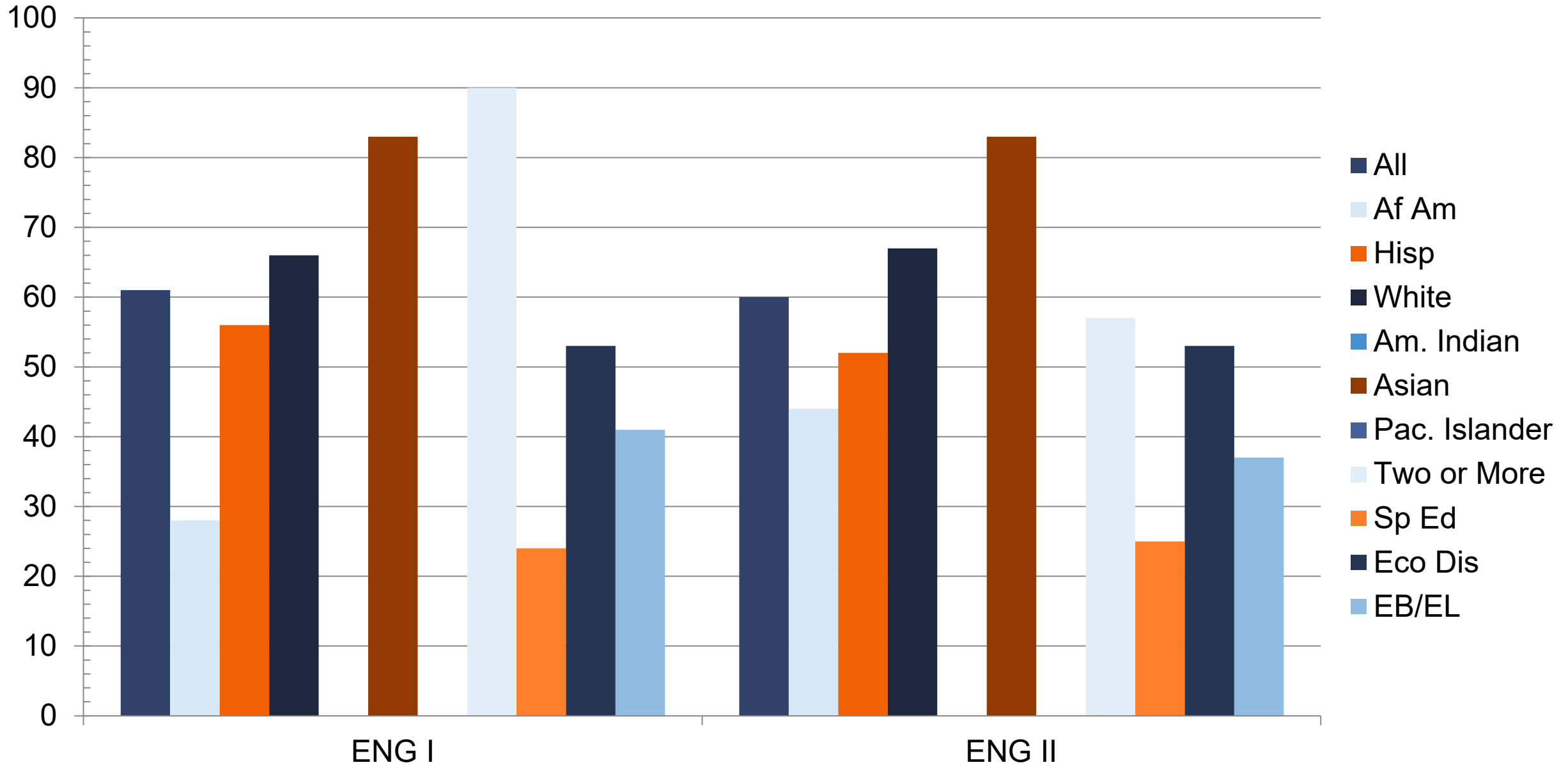
2024 STAAR 3-8 Reading Performance

Percent at Meets Grade Level or Above



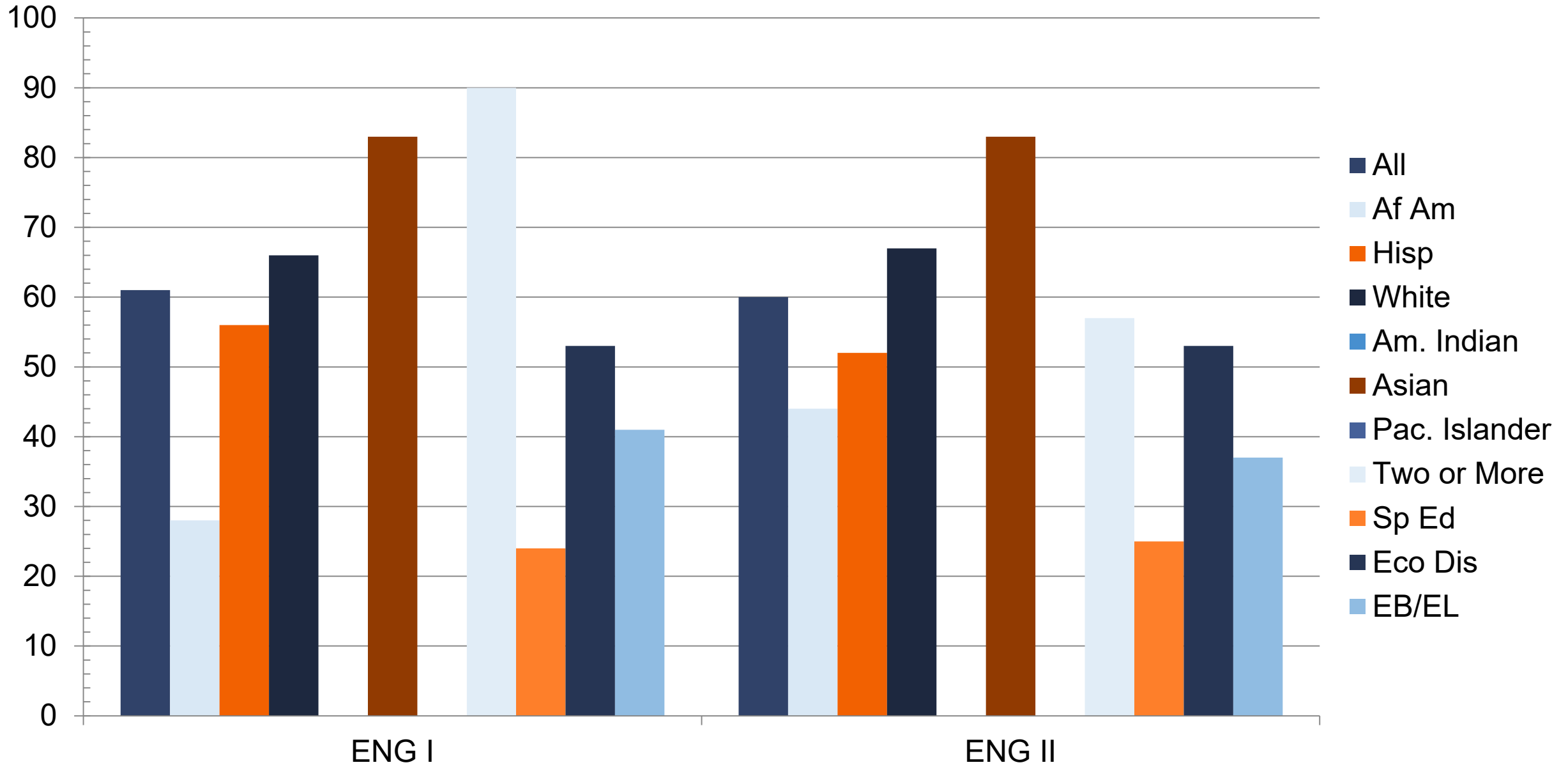
2024 STAAR End-of-Course: English Language Arts

Percent at Approaches Grade Level or Above



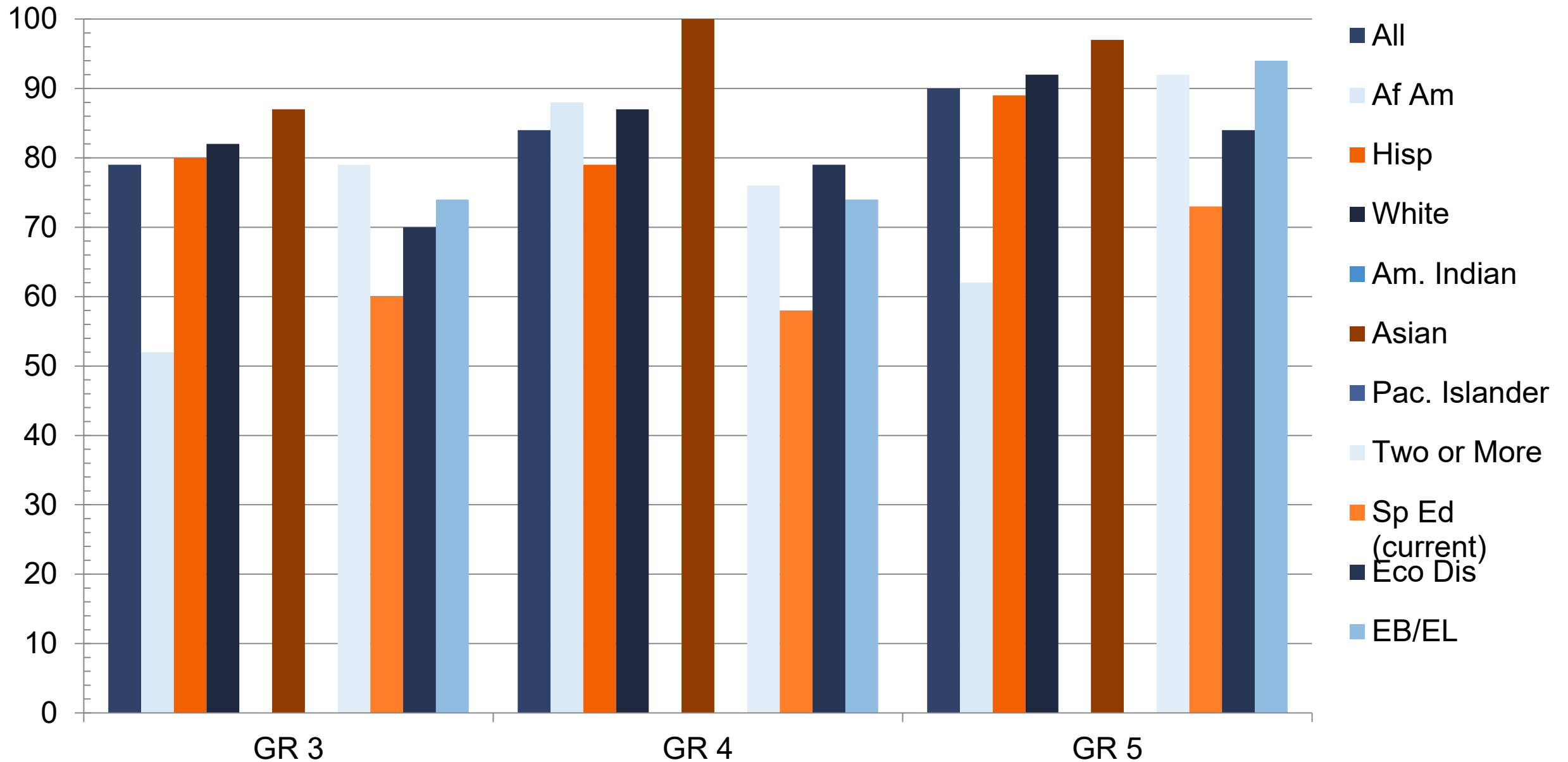
2024 STAAR End-of-Course: English Language Arts

Percent at Meets Grade Level or Above



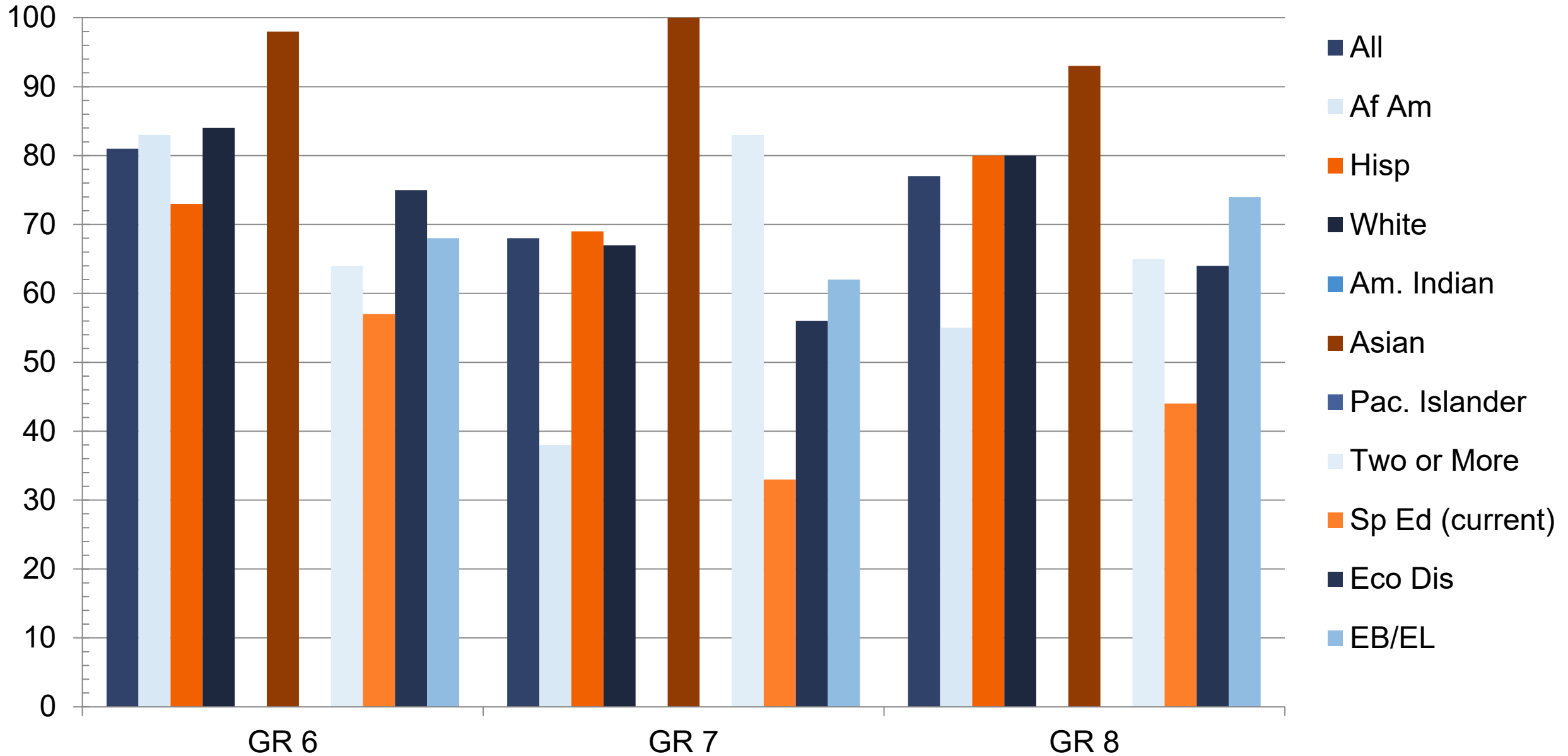
2024 STAAR 3-8 Math Performance

Percent at Approaches Grade Level or Above



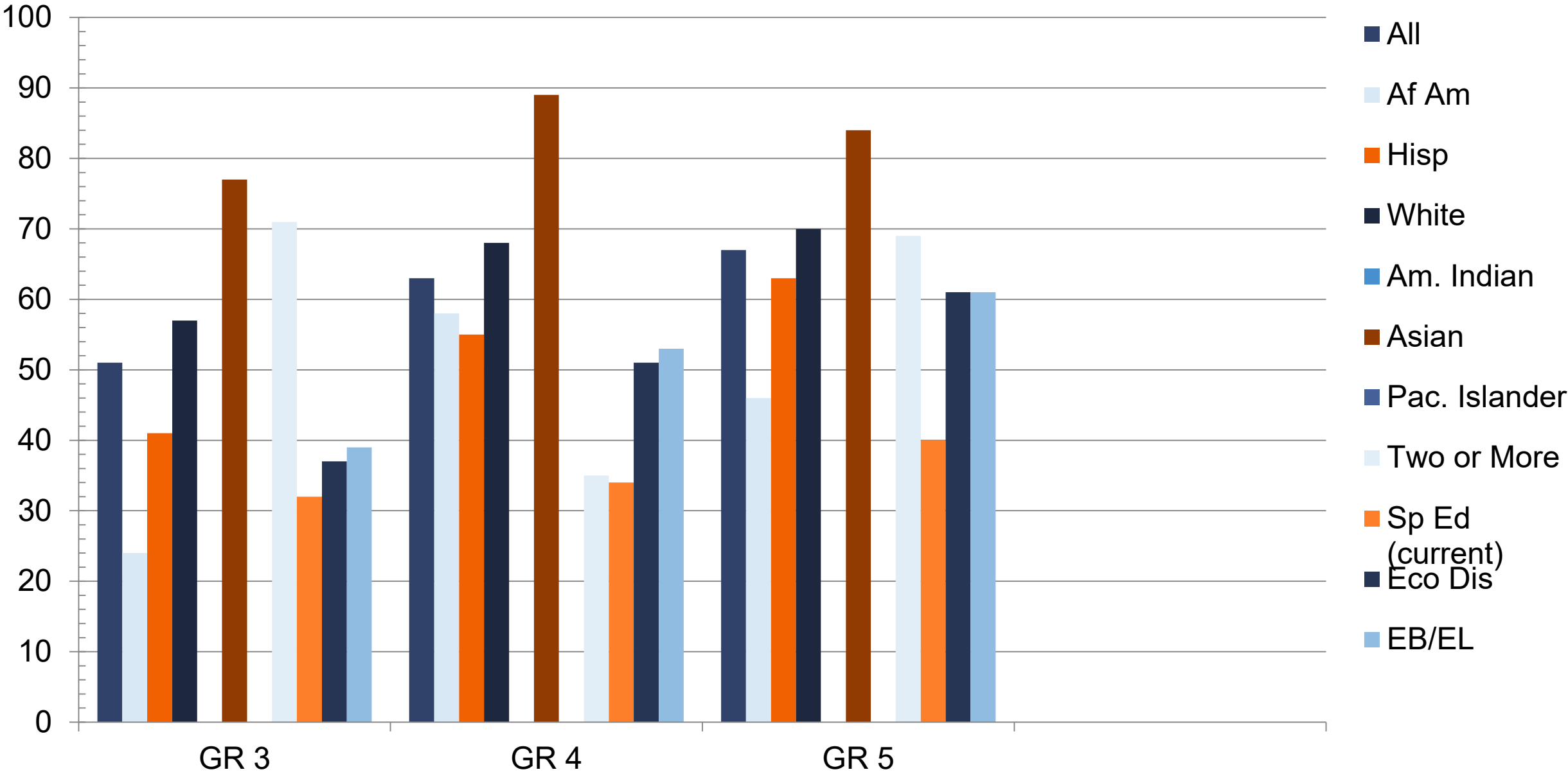
2024 STAAR 3-8 Math Performance

Percent at Approaches Grade Level or Above



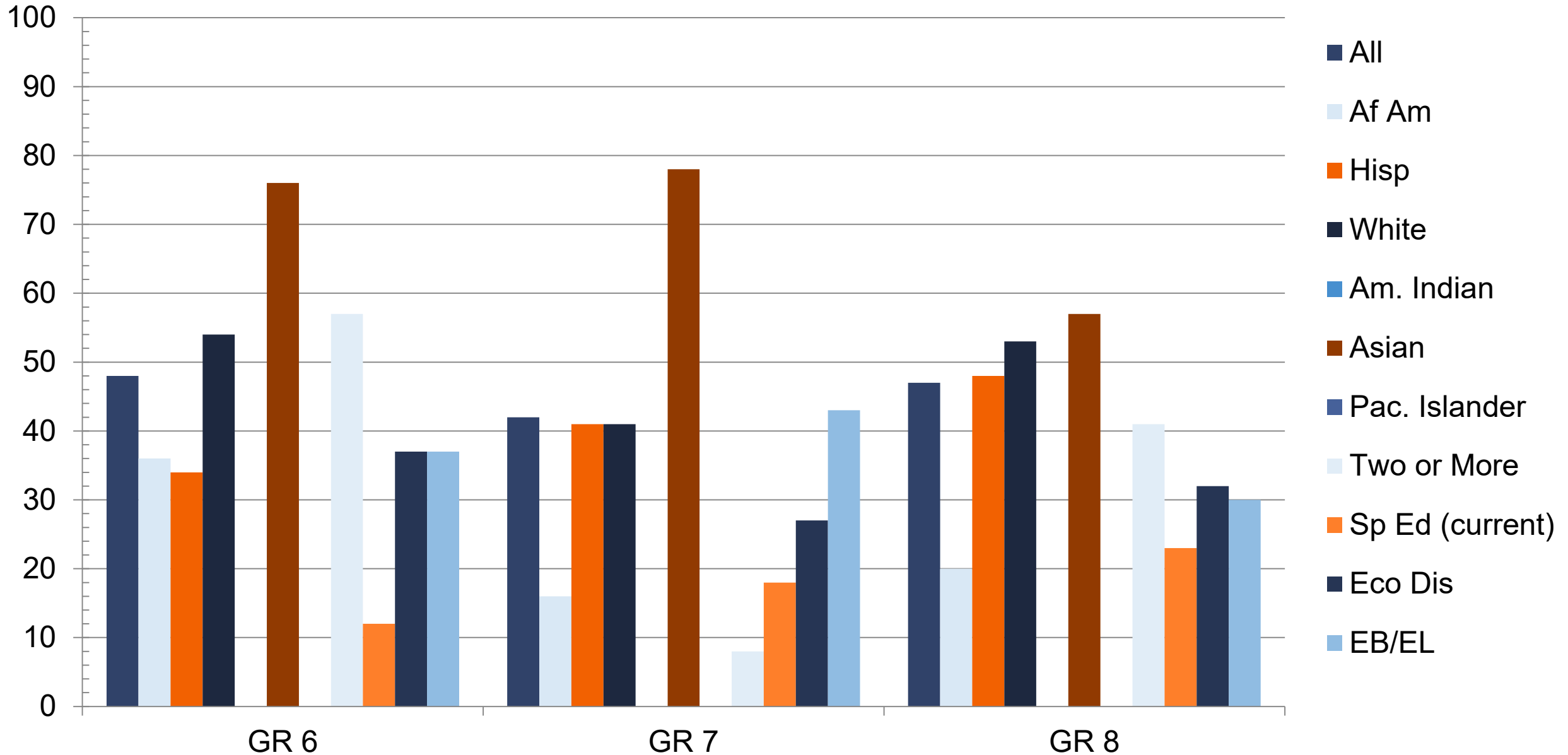
2024 STAAR 3-8 Math Performance

Percent at Meets Grade Level or Above



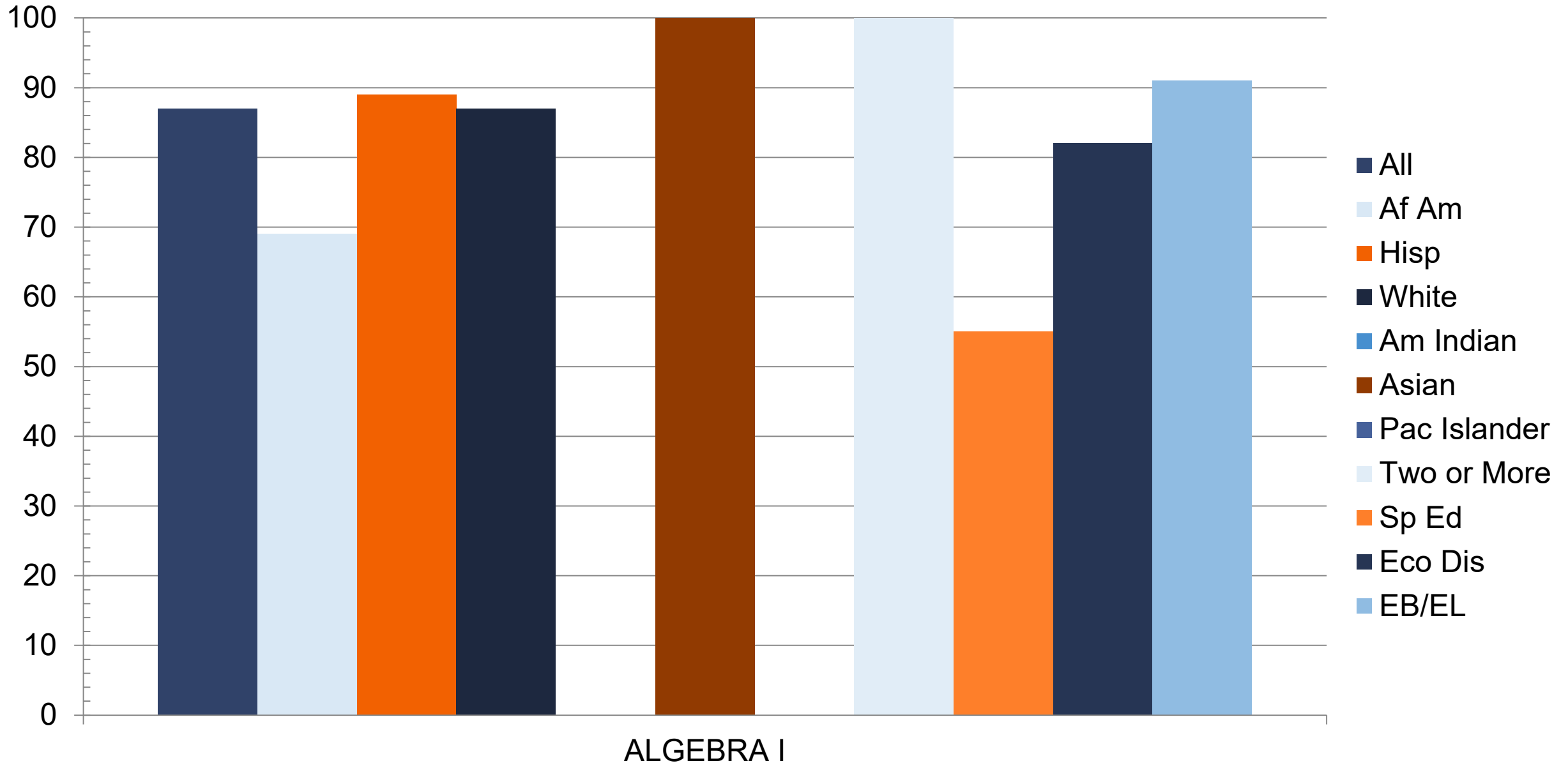
2024 STAAR 3-8 Math Performance

Percent at Meets Grade Level or Above



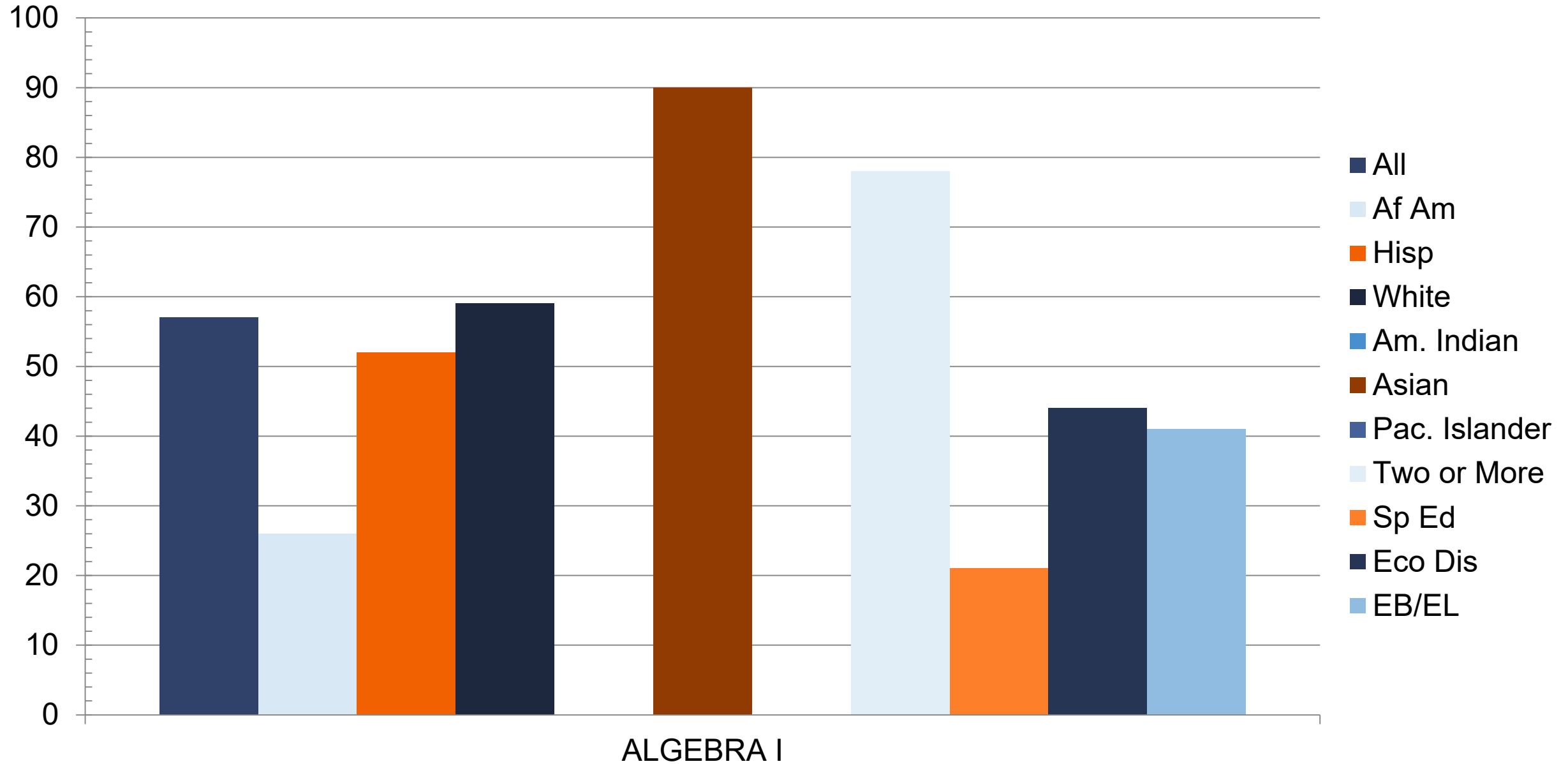
2024 STAAR End-of-Course: Mathematics

Percent at Approaches Grade Level or Above



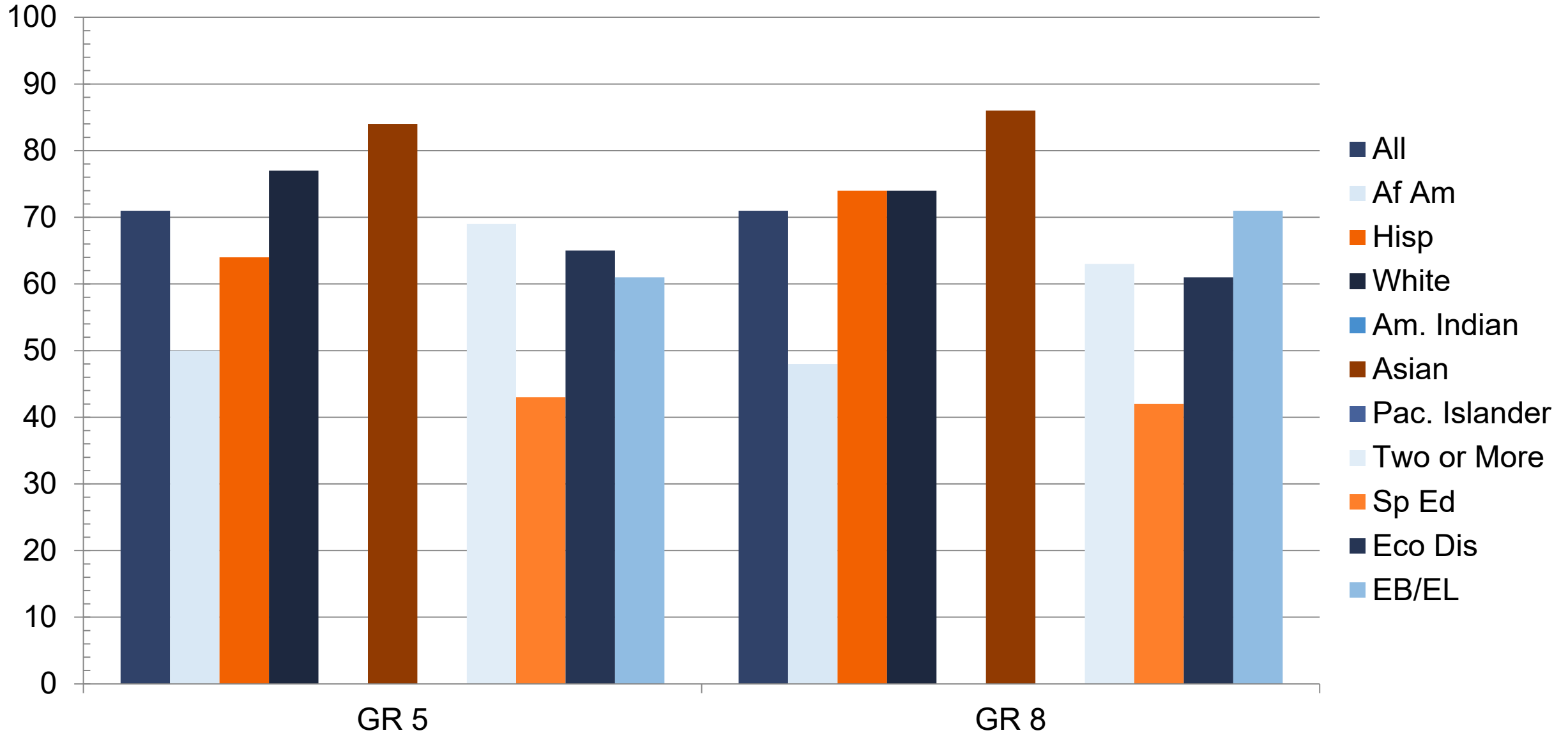
2024 STAAR End-of-Course: Mathematics

Percent at Meets Grade Level or Above



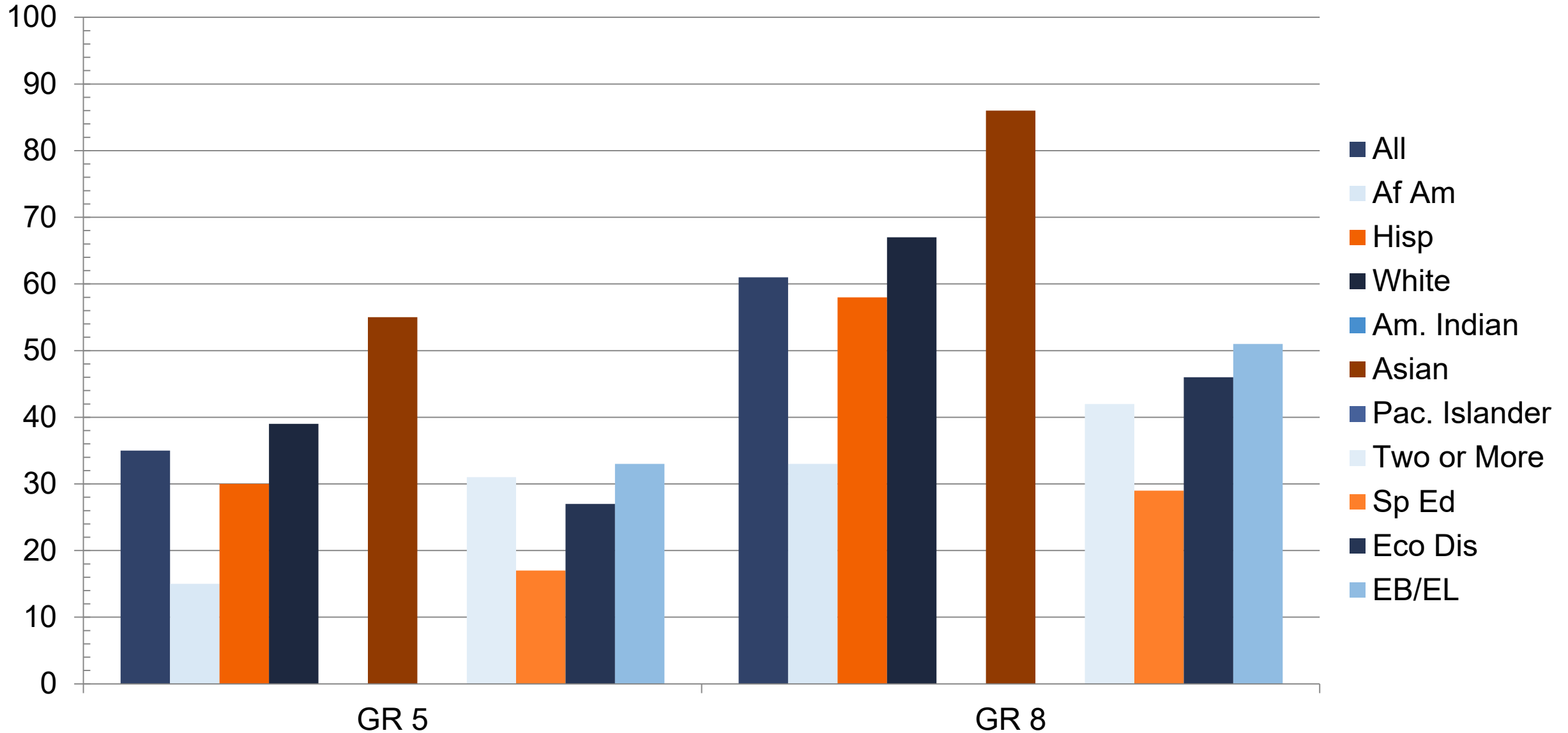
2024 STAAR 3-8 Science Performance

Percent at Approaches Grade Level or Above



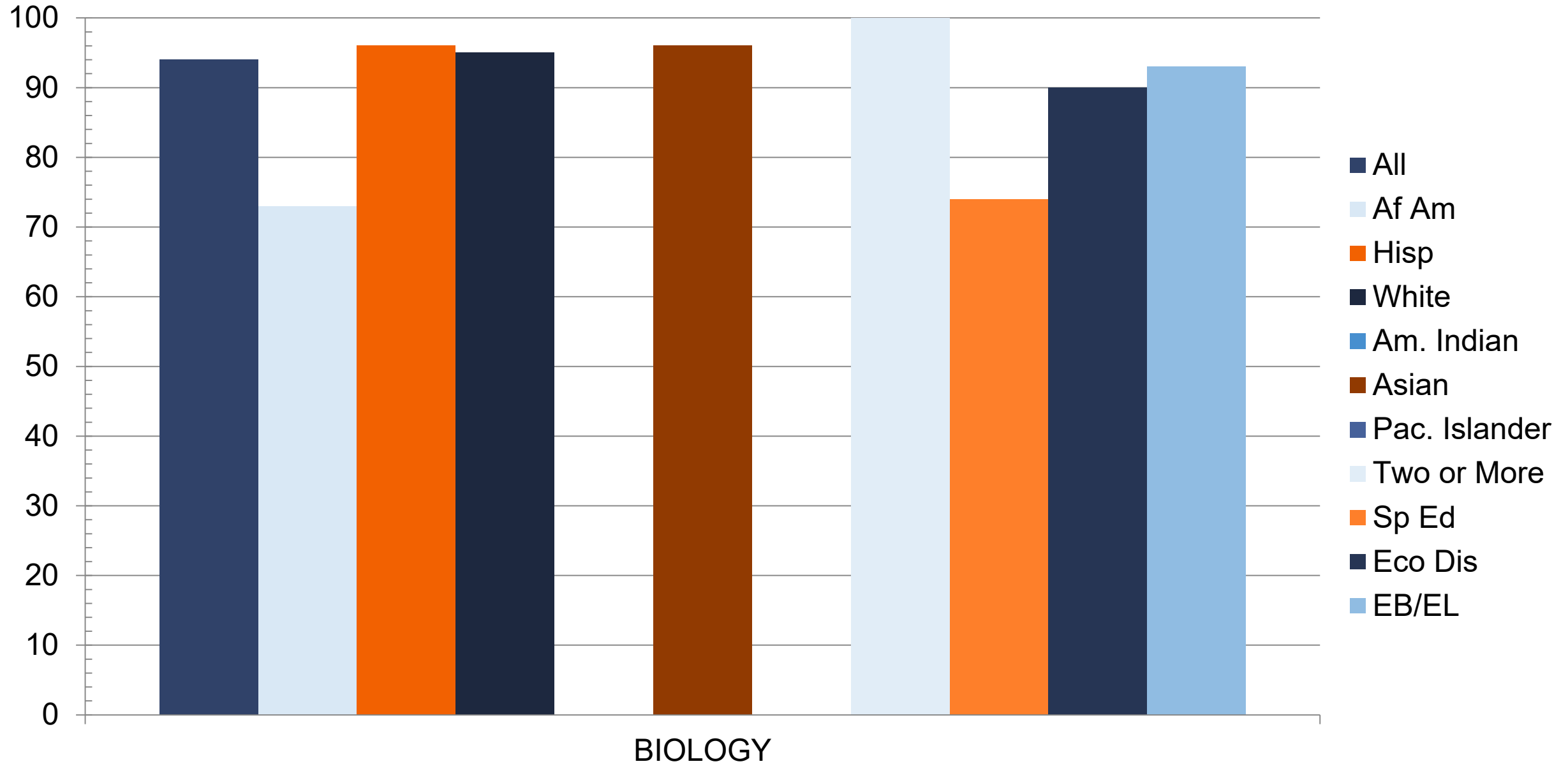
2024 STAAR 3-8 Science Performance

Percent at Meets Grade Level or Above



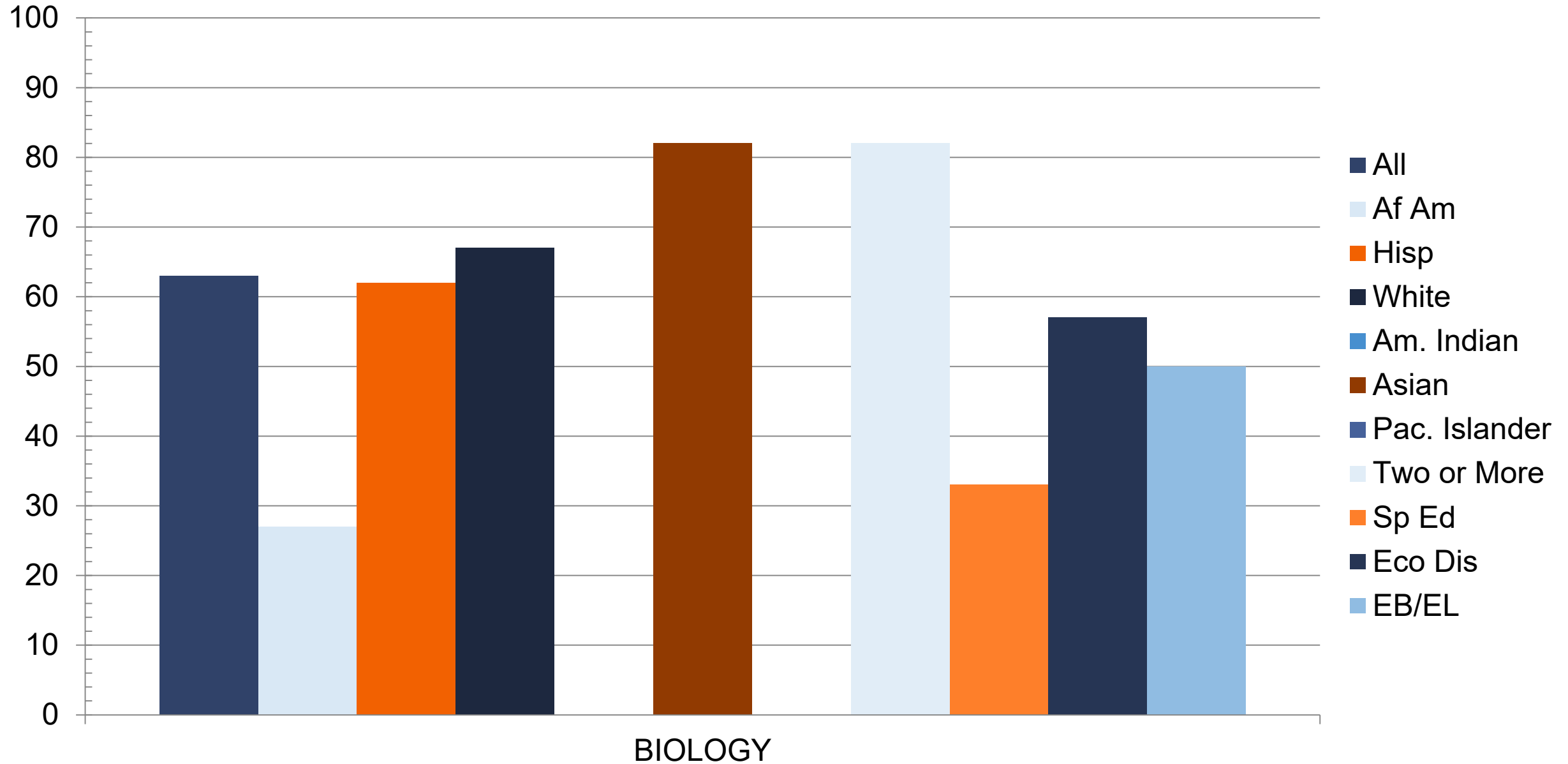
2024 STAAR End-of-Course: Biology

Percent at Approaches Grade Level or Above

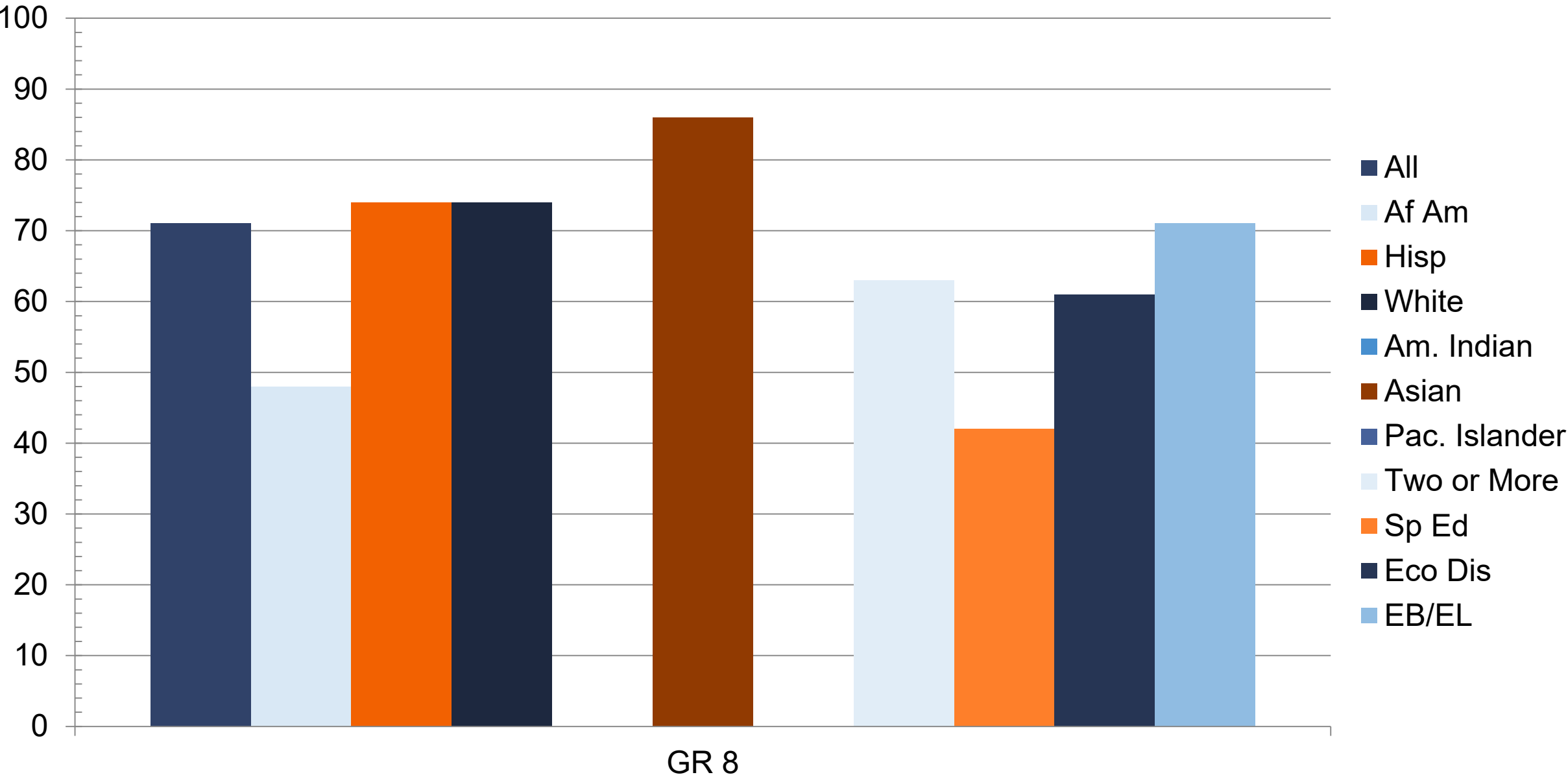


2024 STAAR End-of-Course: Biology

Percent at Meets Grade Level or Above

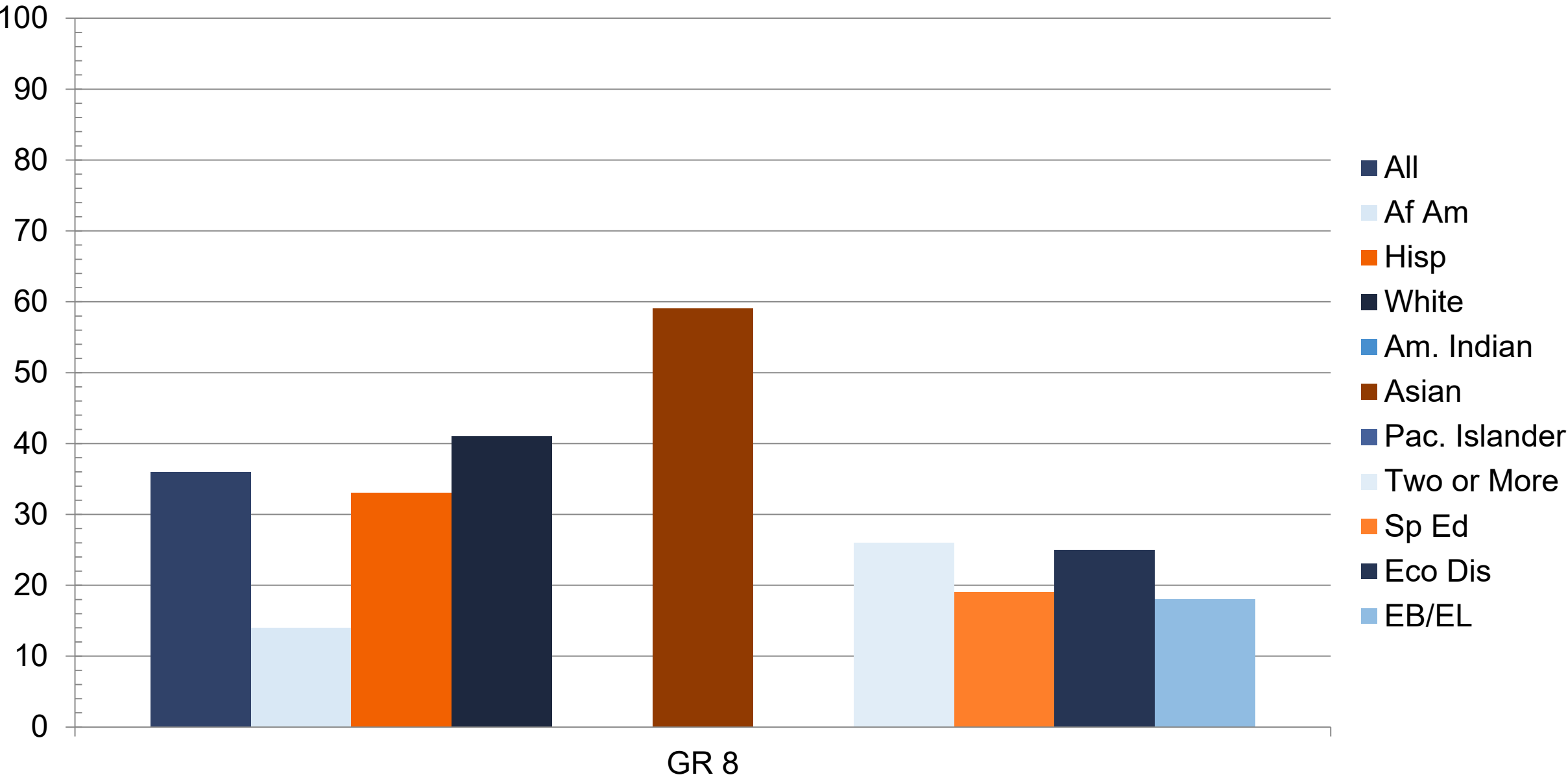


2024 STAAR 3-8 Social Studies Performance
Percent at Approaches Grade Level or Above



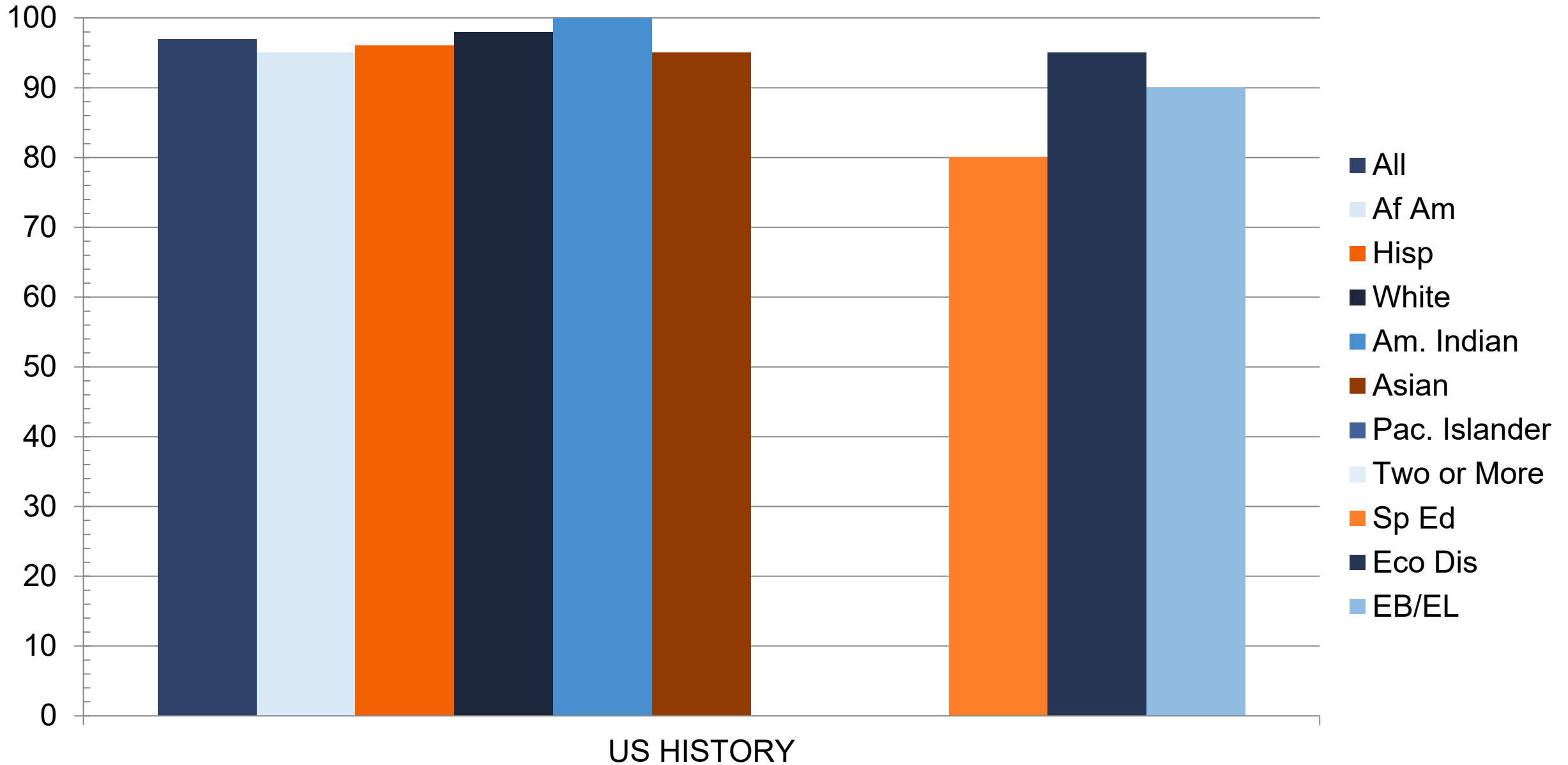
2024 STAAR 3-8 Social Studies Performance

Percent at Meets Grade Level or Above

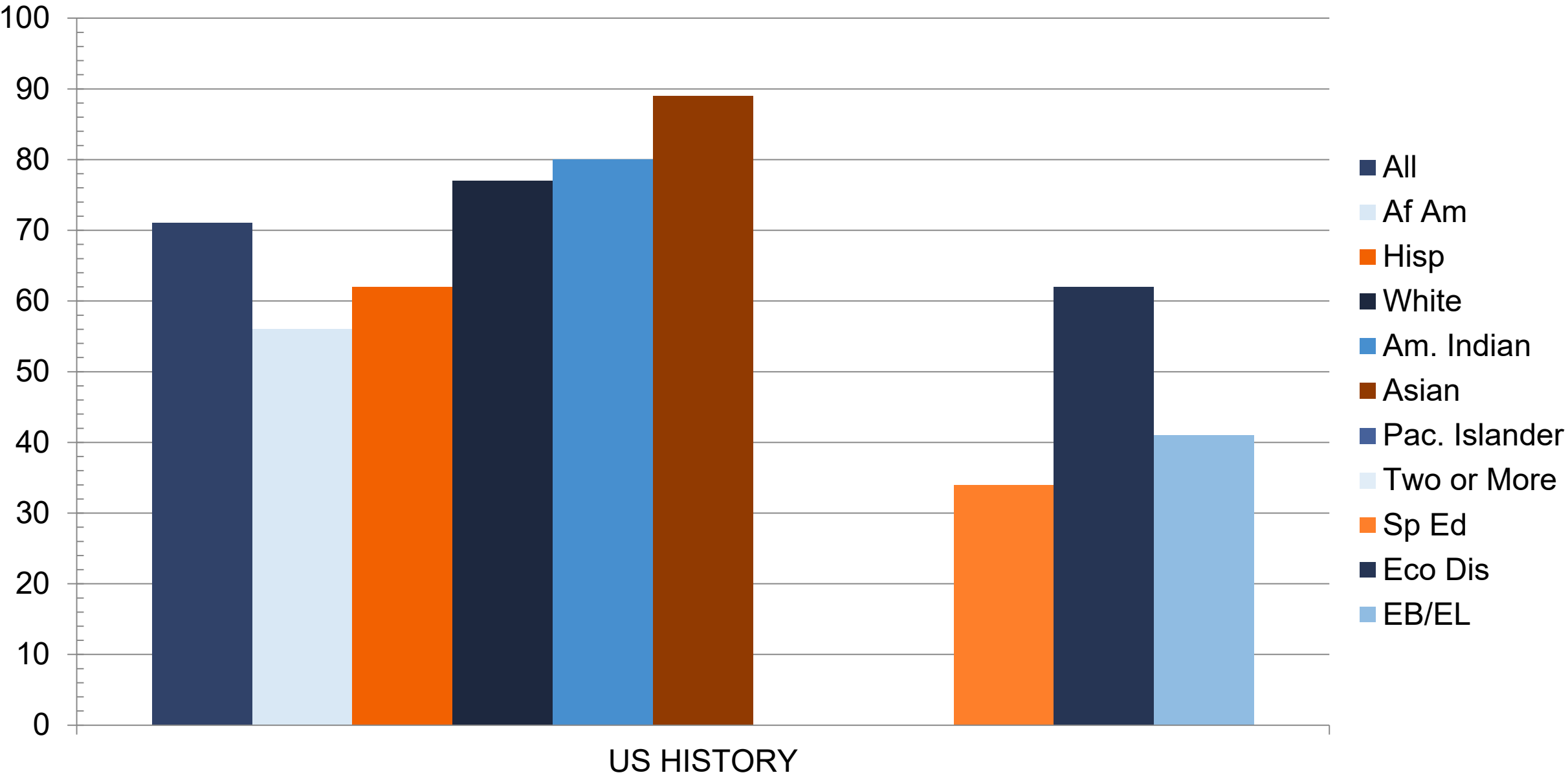


2024 STAAR End-of-Course: U.S. History

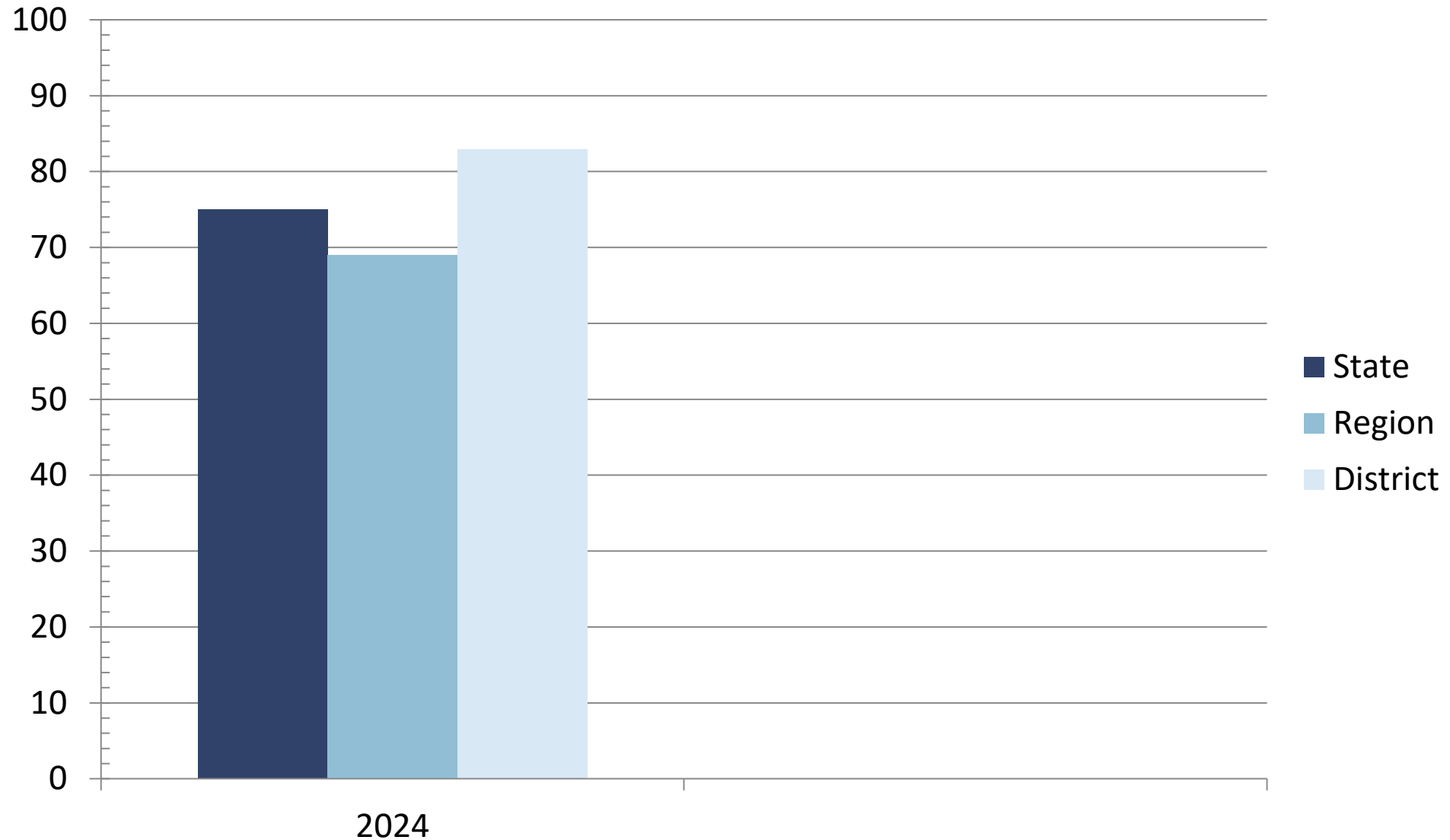
Percent at Approaches Grade Level or Above



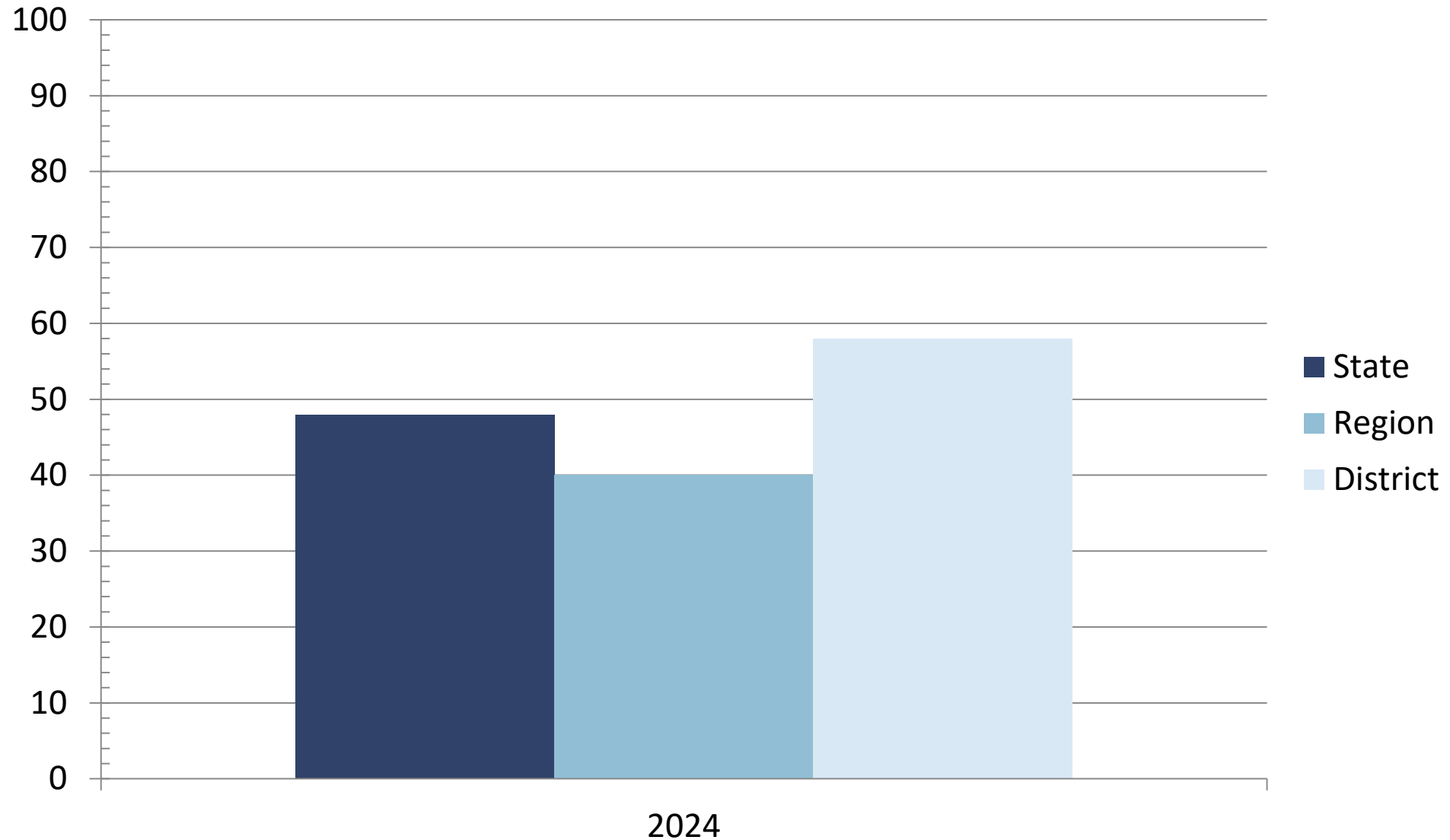
2024 STAAR End-of-Course: U.S. History
Percent at Meets Grade Level or Above



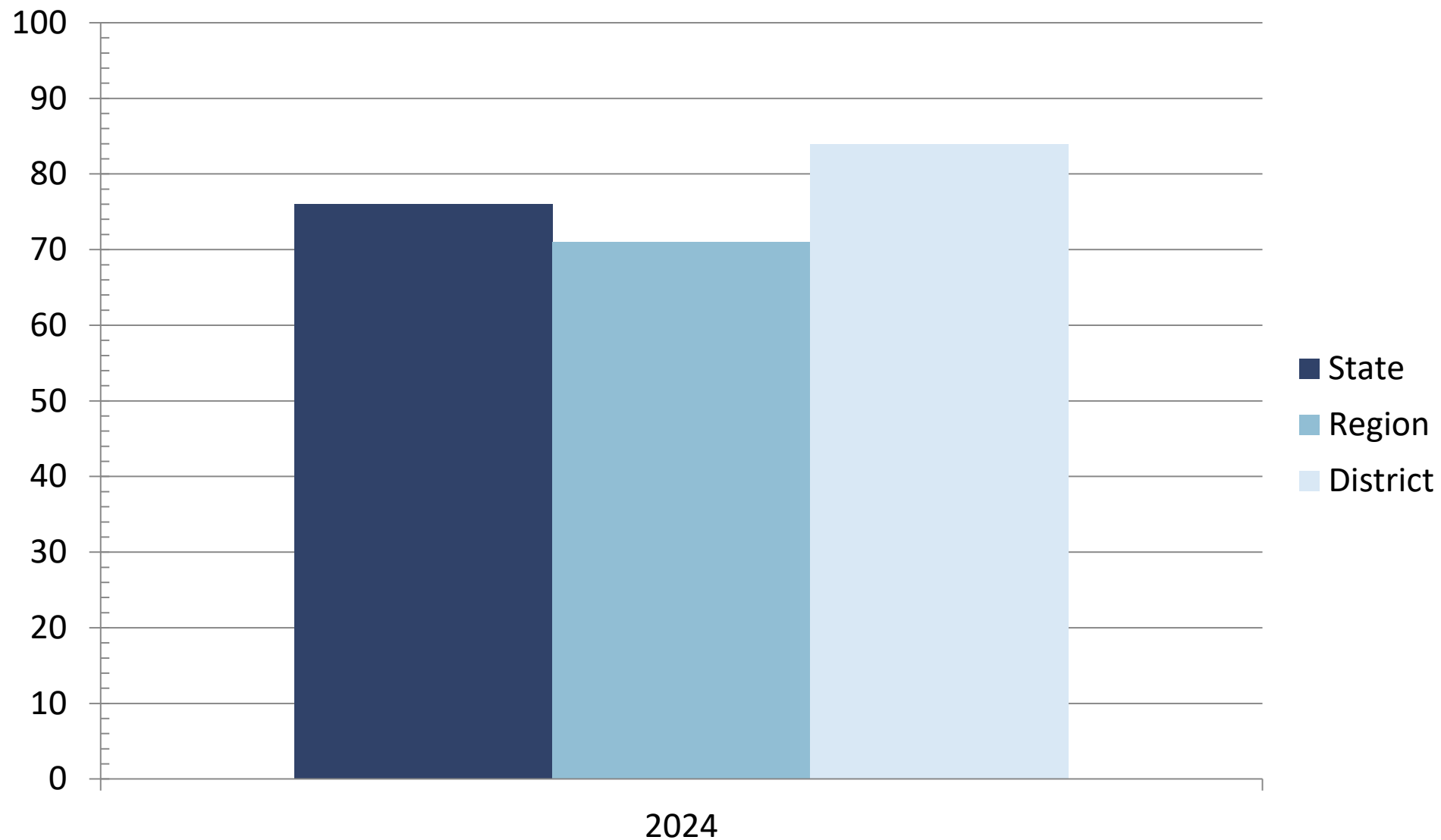
STAAR Percent at Approaches Grade Level or Above All Grades, All Subjects



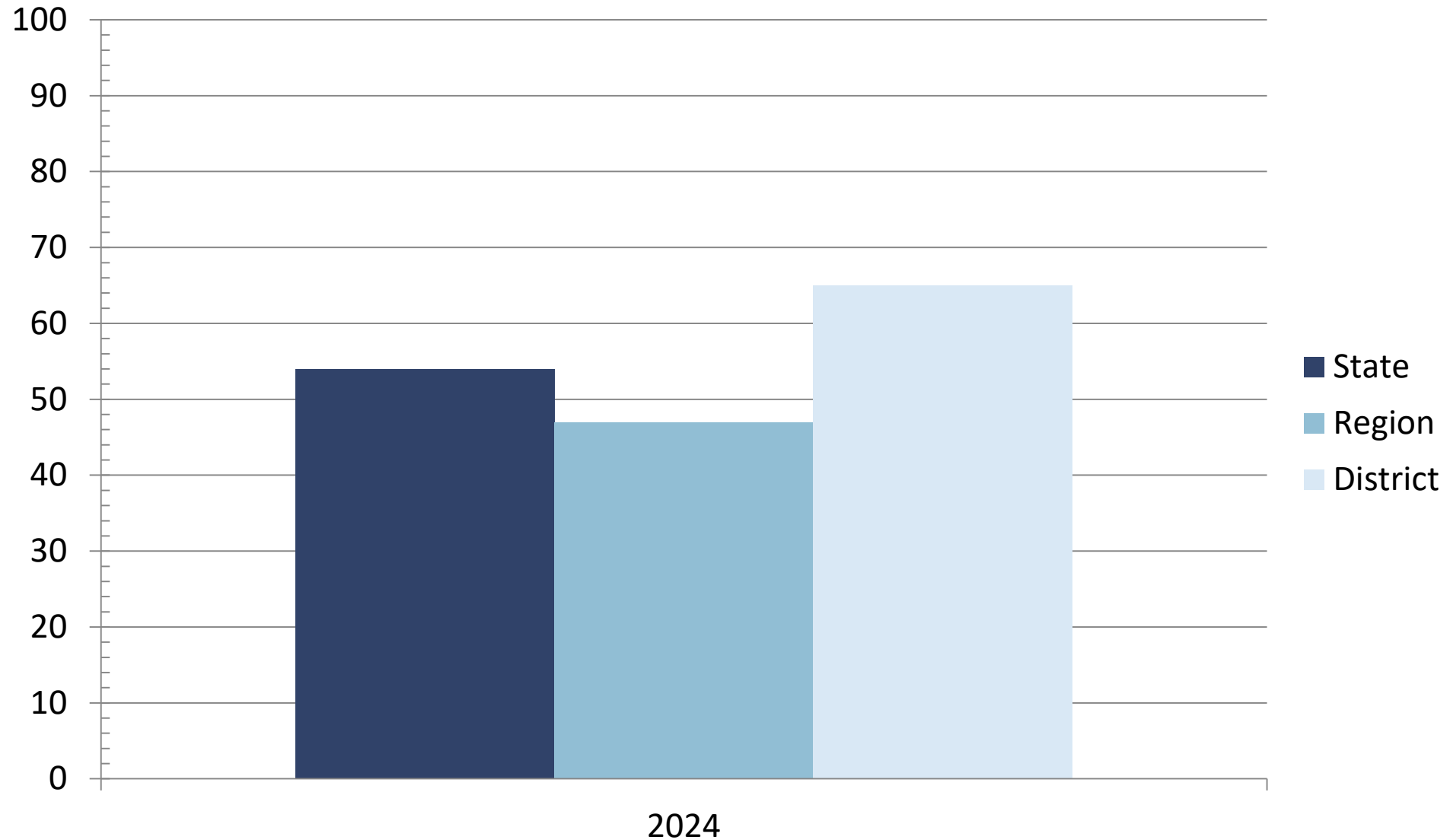
STAAR Percent at Meets Grade Level or Above All Grades, All Subjects



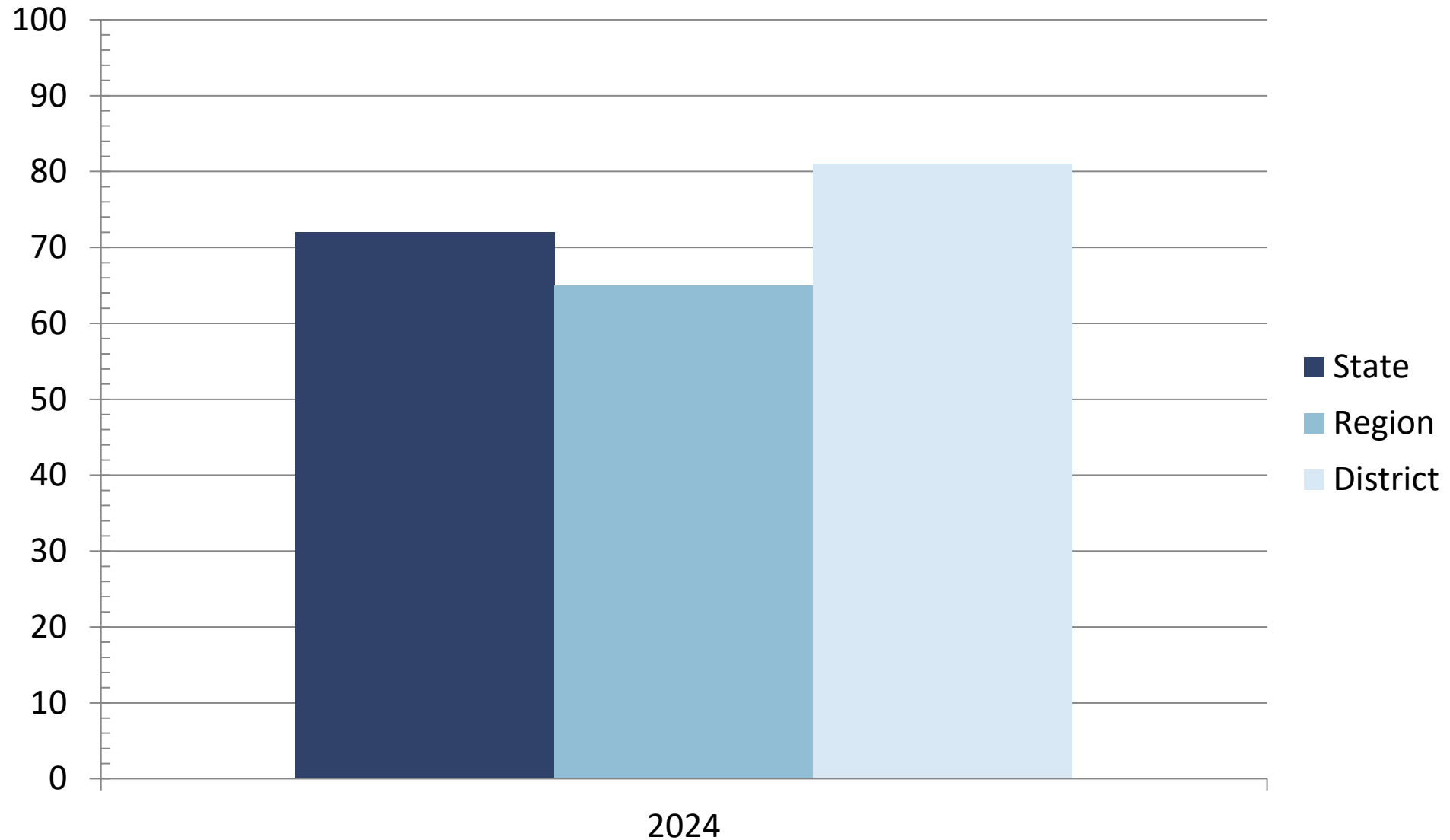
STAAR Percent at Approaches Grade Level or Above All Grades, ELA/Reading



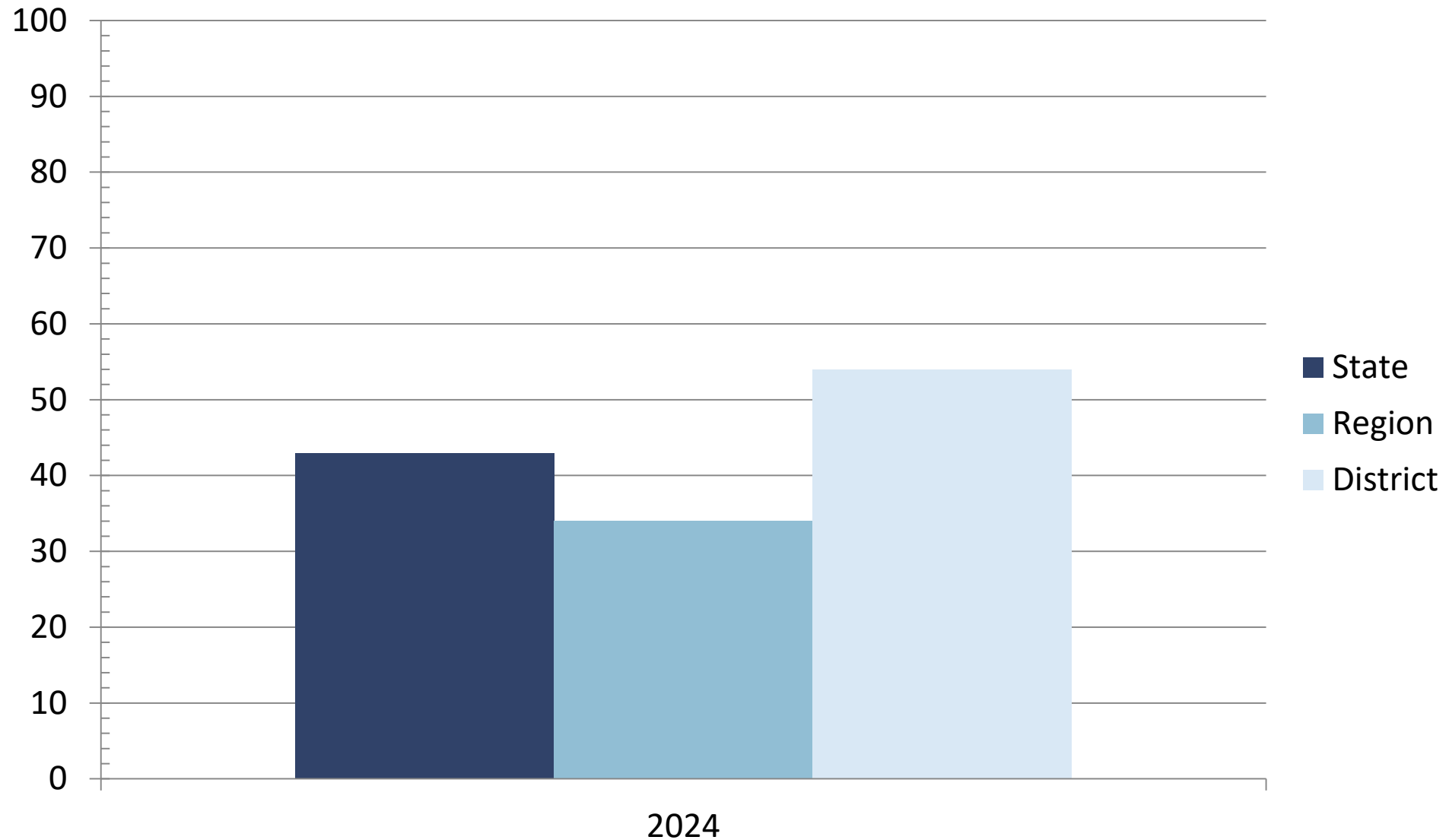
STAAR Percent at Meets Grade Level or Above All Grades, ELA/Reading



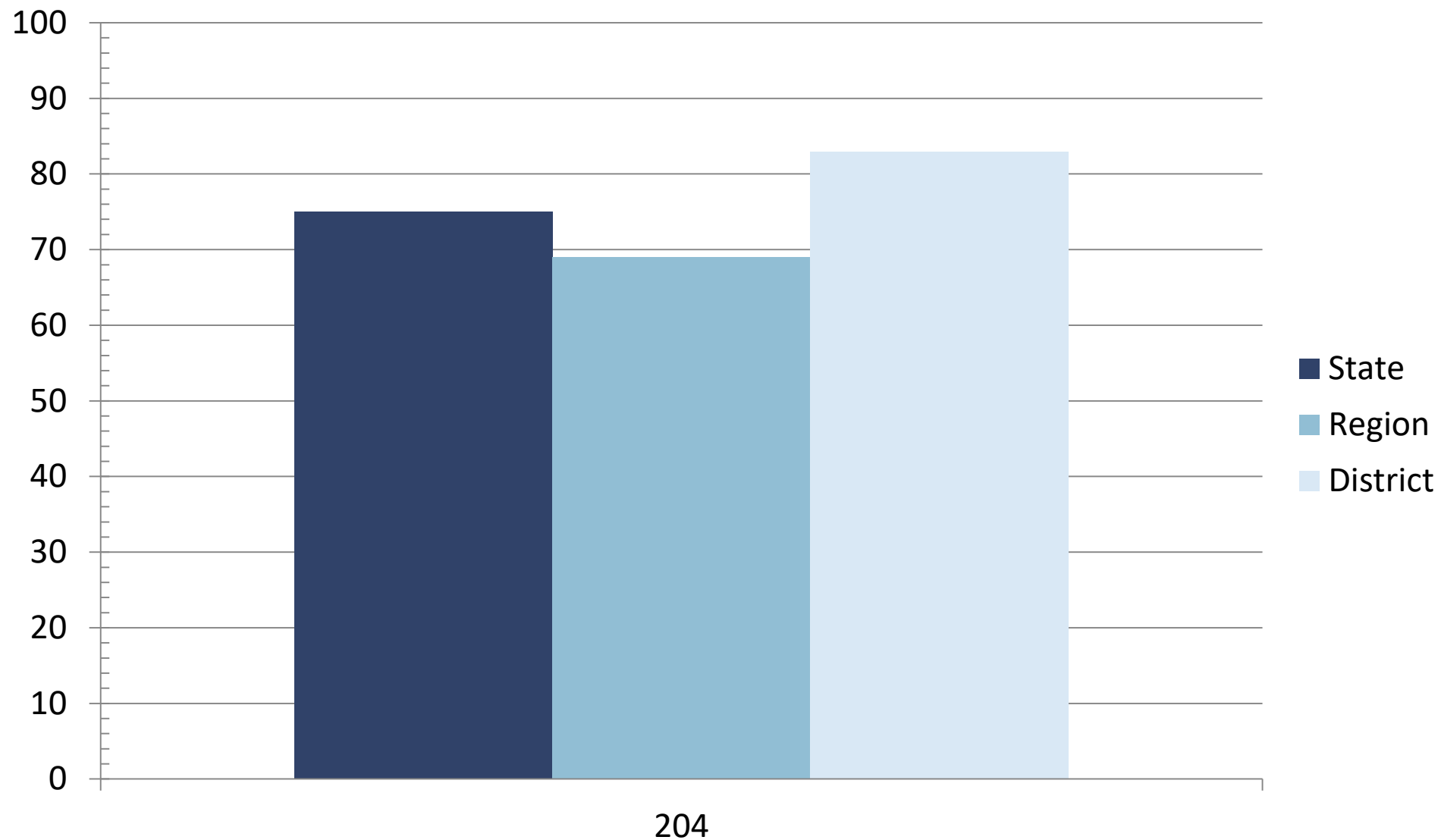
STAAR Percent at Approaches Grade Level or Above All Grades, Mathematics



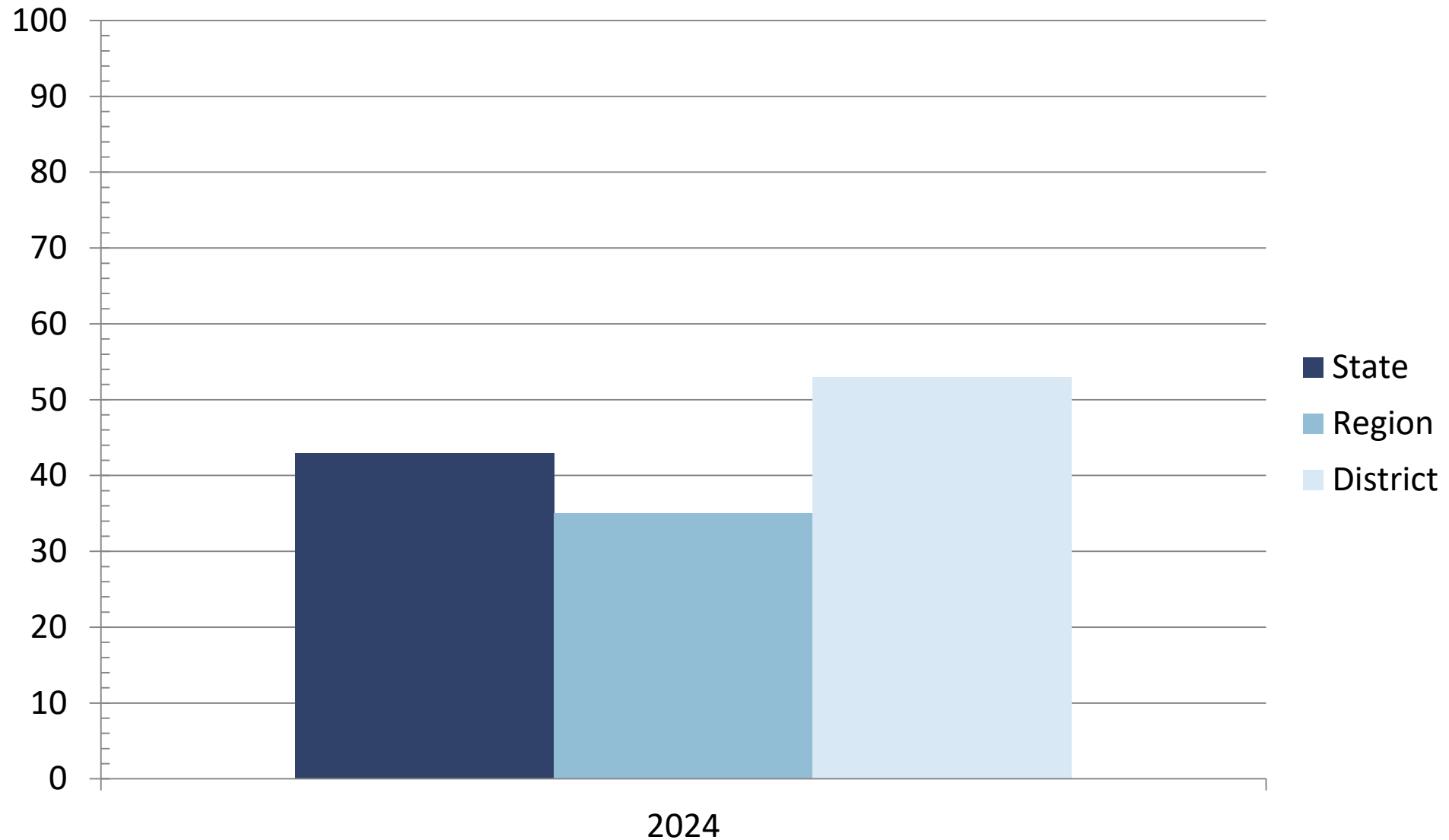
STAAR Percent at Meets Grade Level or Above All Grades, Mathematics



STAAR Percent at Approaches Grade Level or Above All Grades, Science

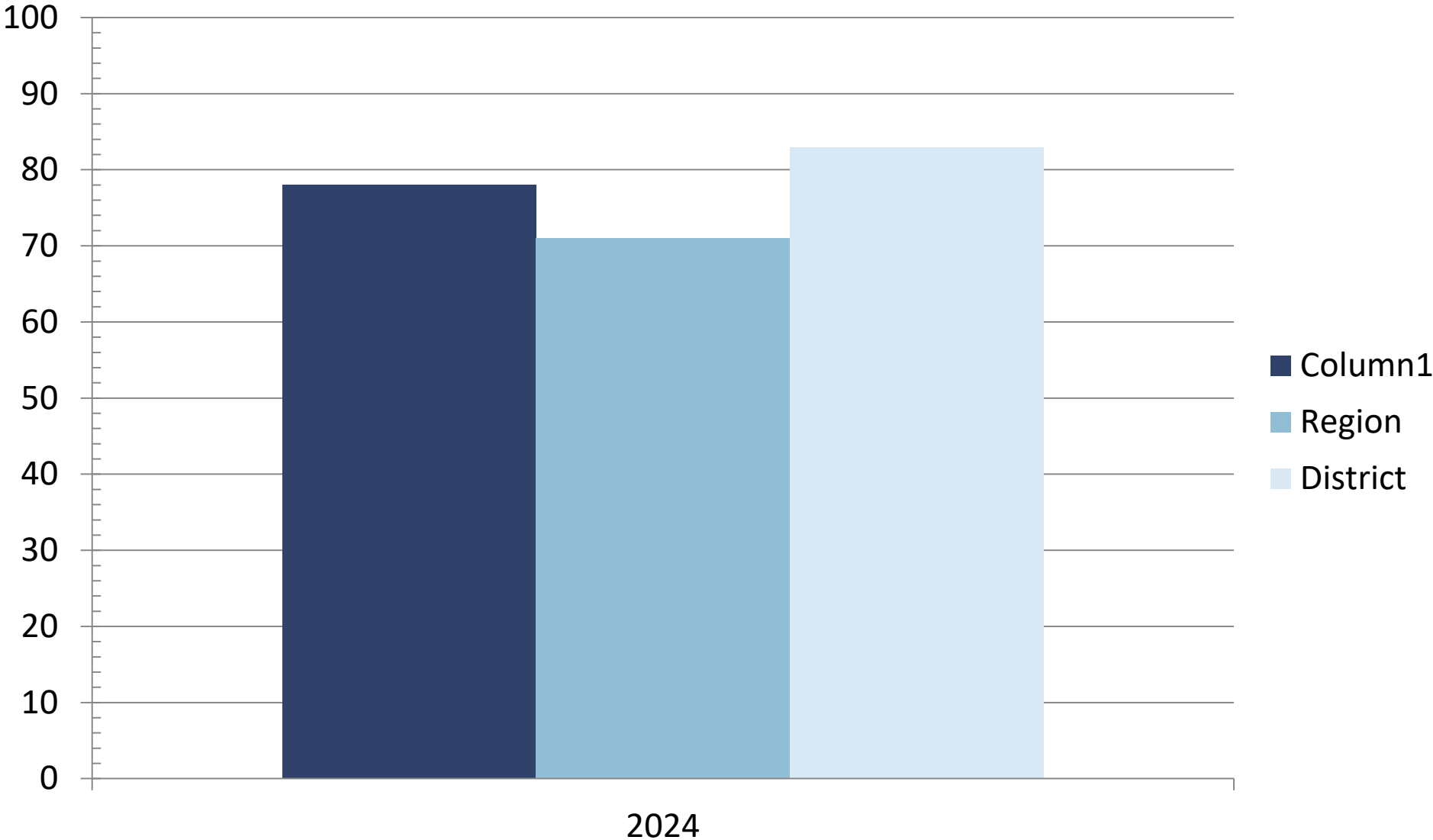


STAAR Percent at Meets Grade Level or Above All Grades, Science

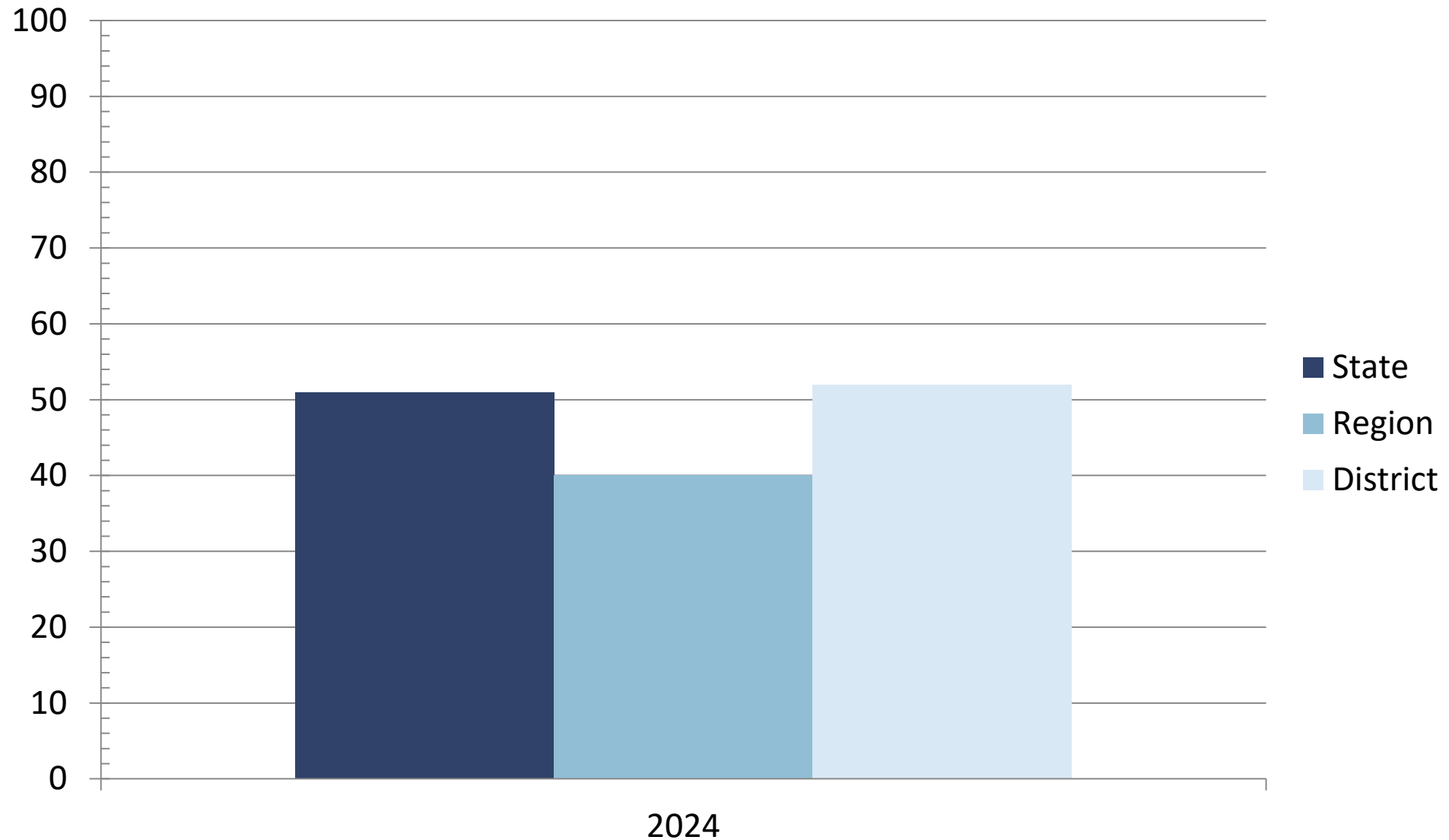


STAAR Percent at Approaches Grade Level or Above

All Grades, Social Studies

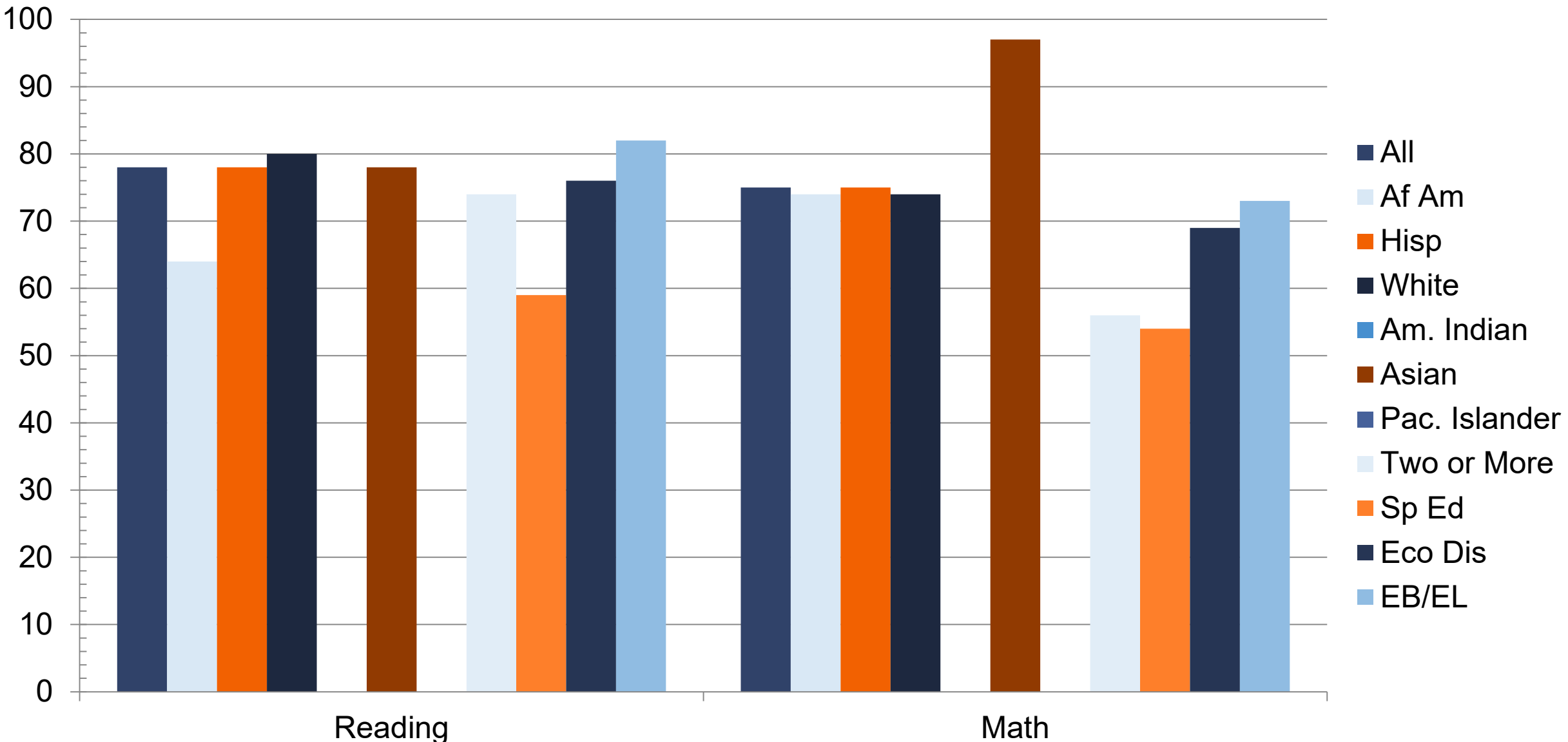


STAAR Percent at Meets Grade Level or Above All Grades, Social Studies



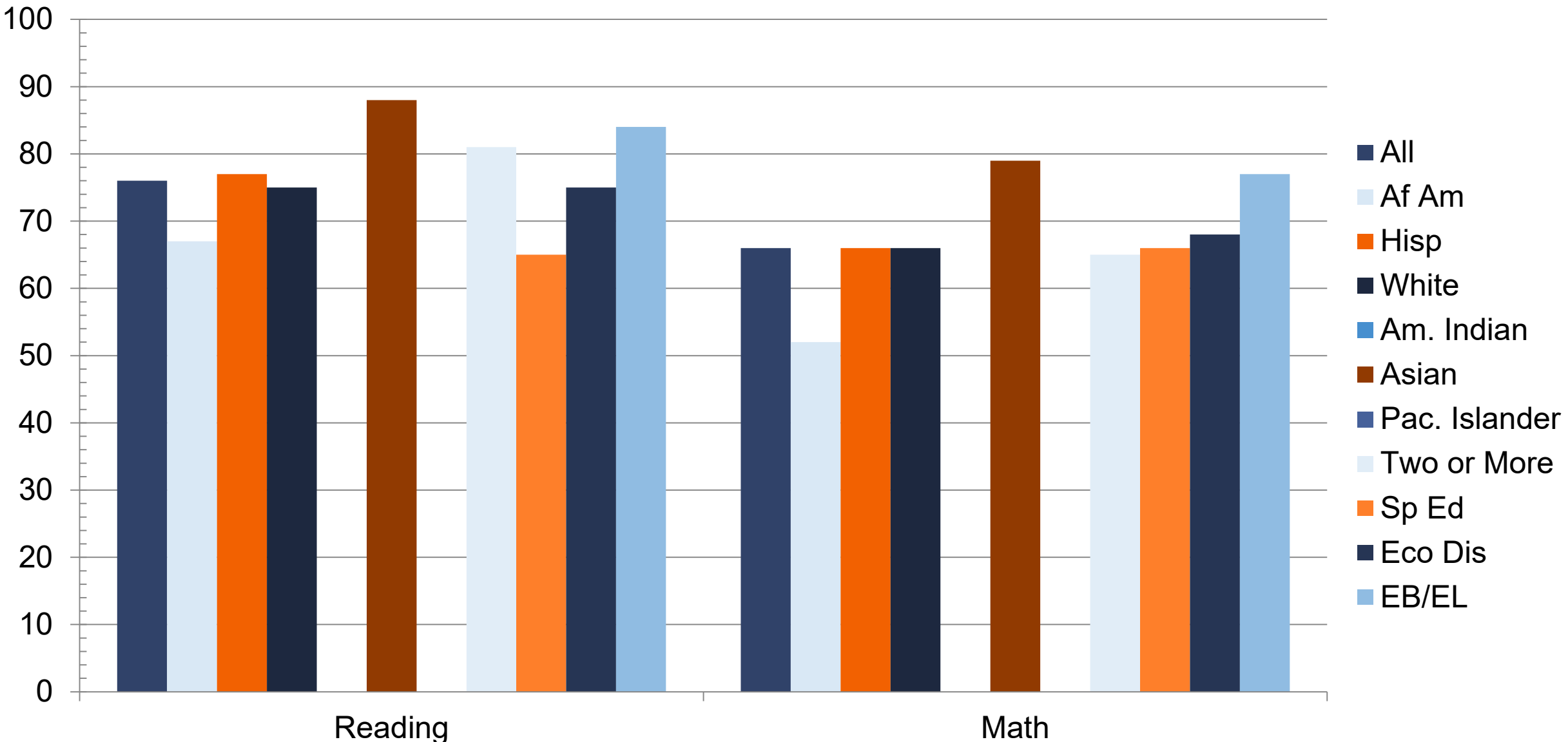
2024 Academic Growth Score

4th Grade Reading and Math



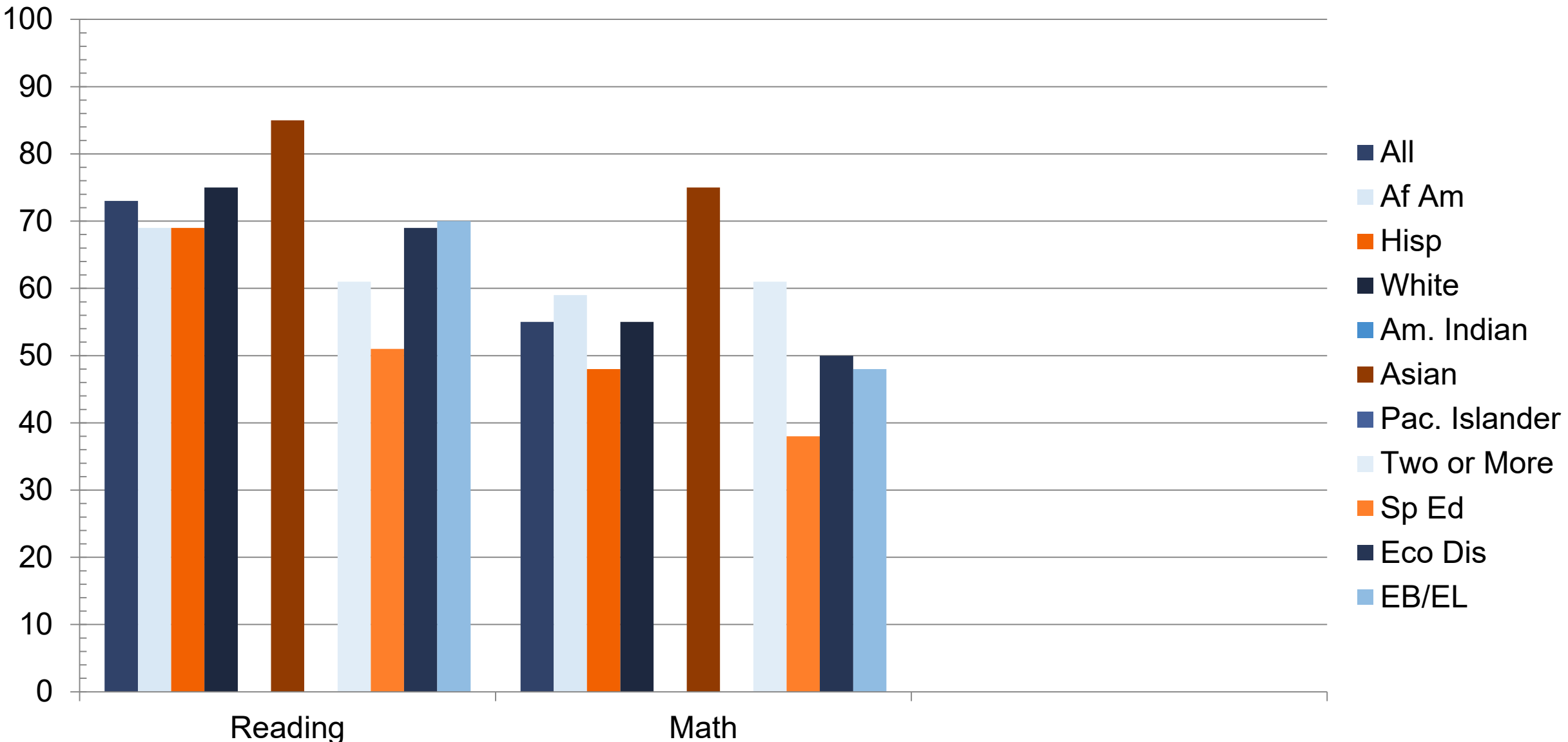
2024 Academic Growth Score

5th Grade Reading and Math



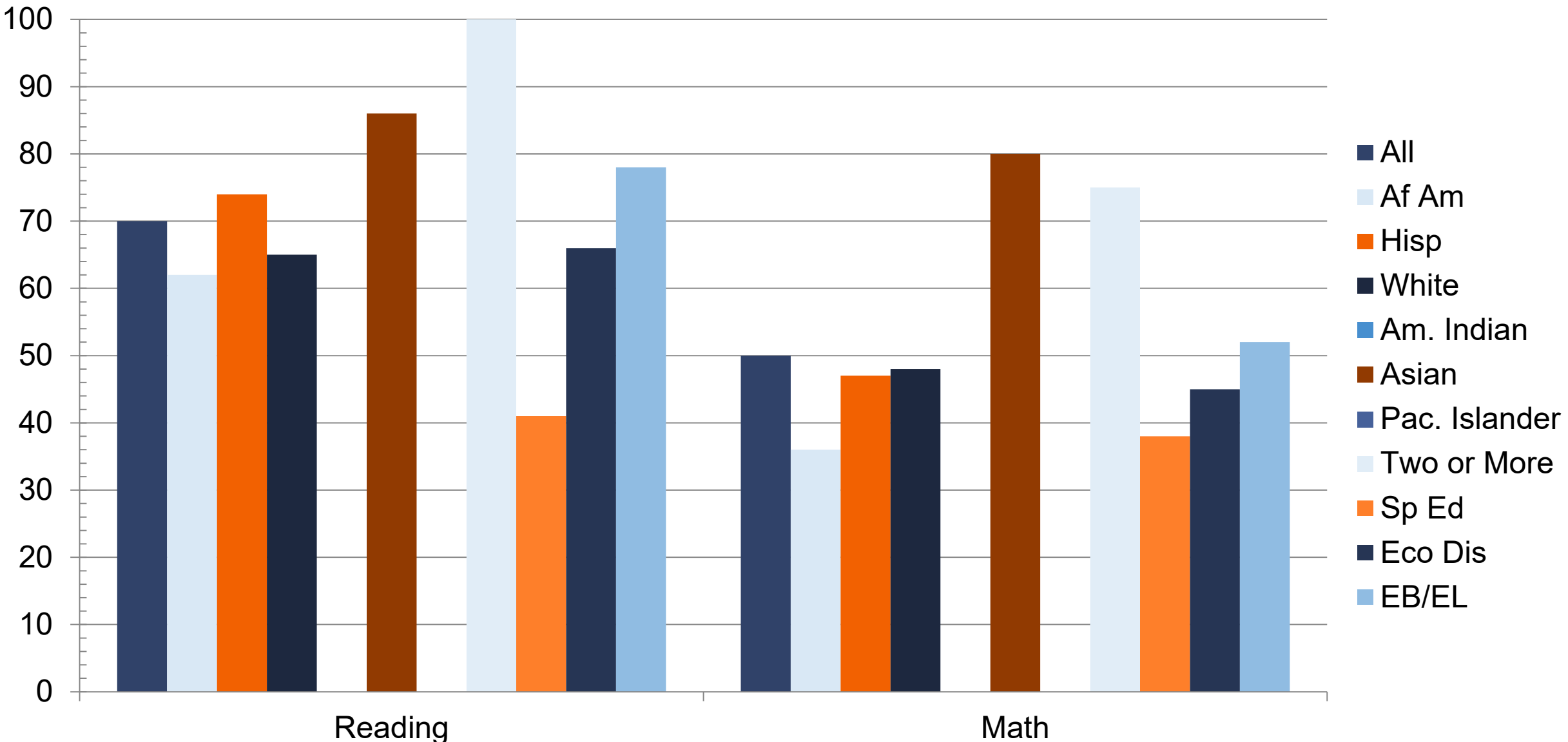
2024 Academic Growth Score

6th Grade Reading and Math



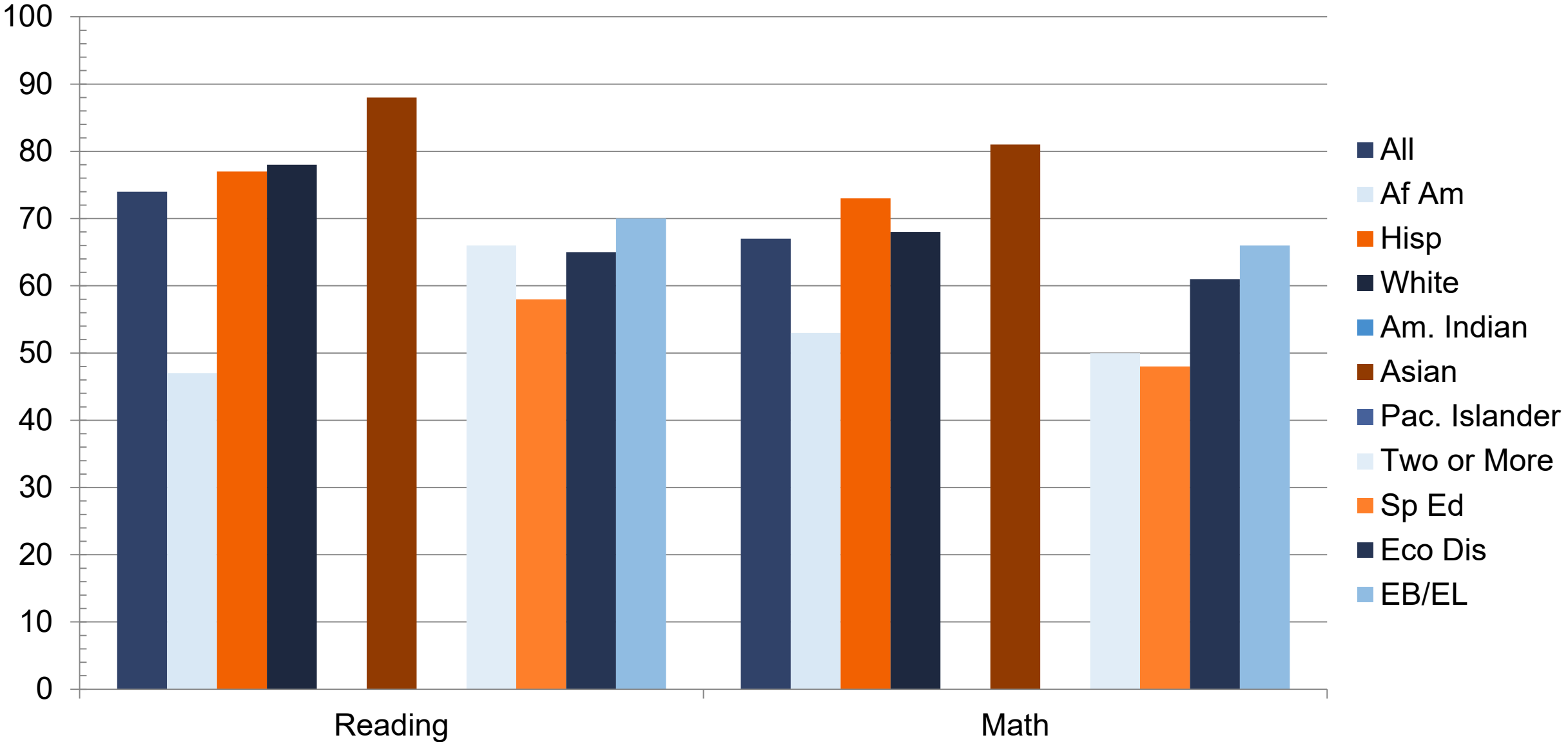
2024 Academic Growth Score

7th Grade Reading and Math



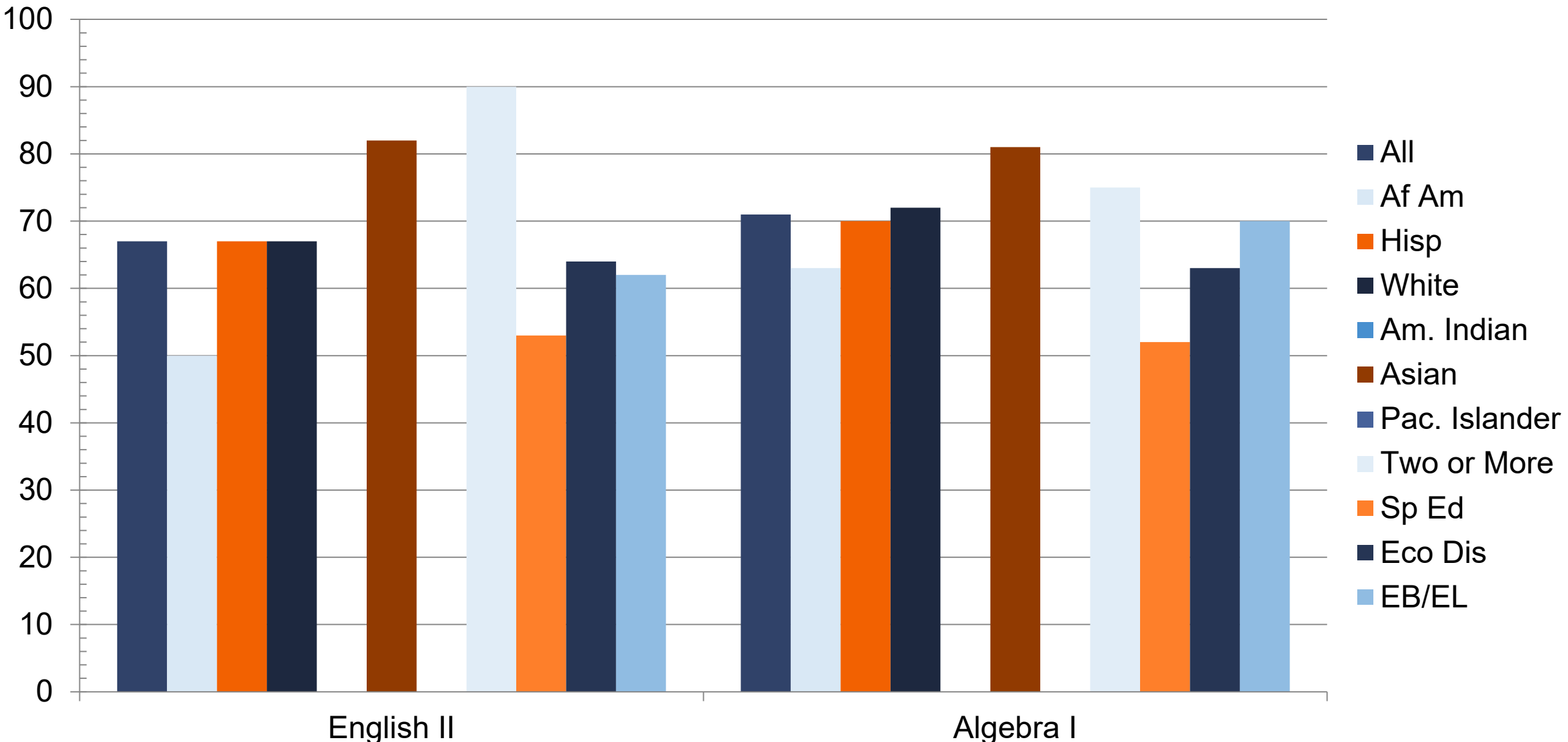
2024 Academic Growth Score

8th Grade Reading and Math



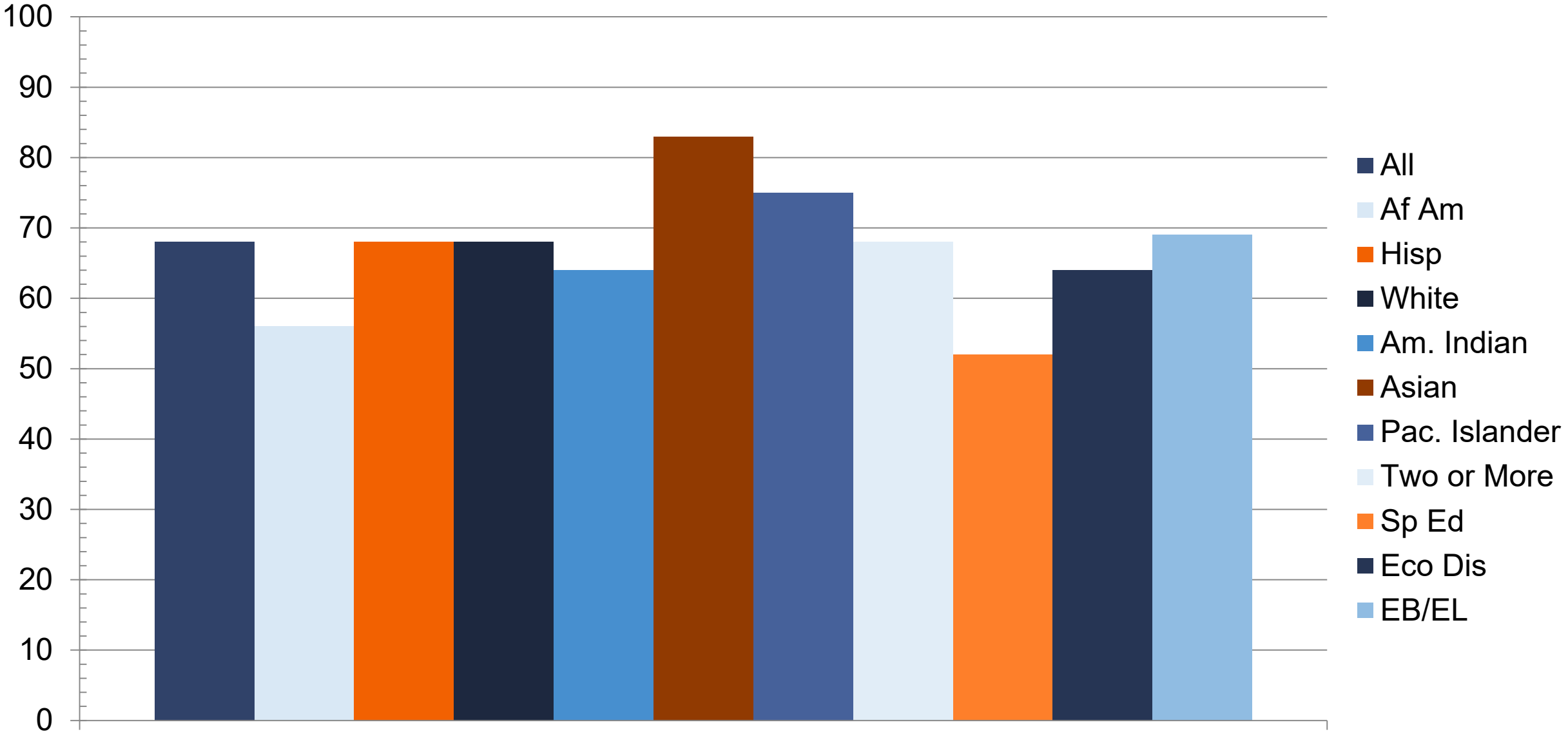
2024 Academic Growth Score

EOC English II and Algebra I



2024 Academic Growth Score

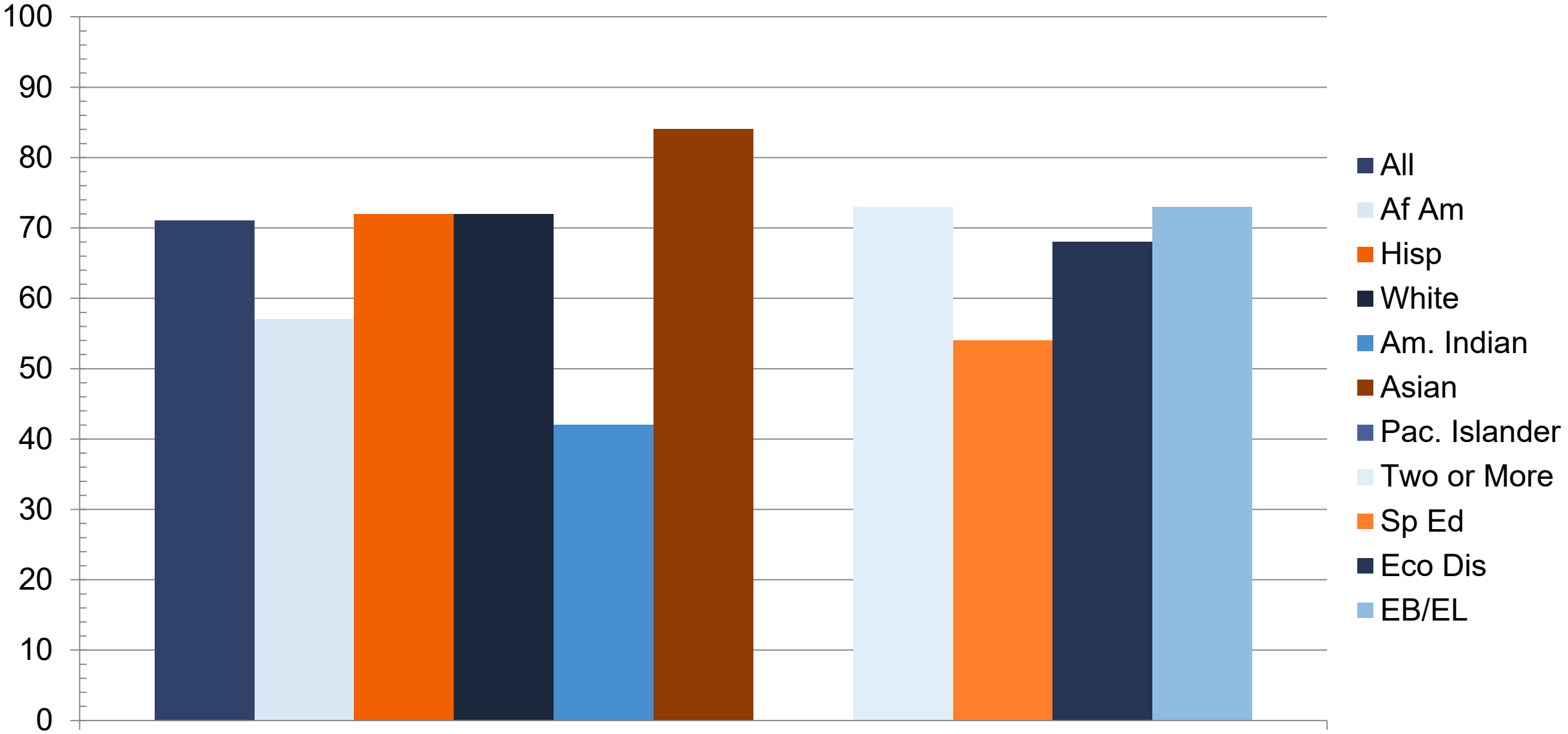
All Grades Both Subjects



All Grades/Both Subjects

2024 Academic Growth Score

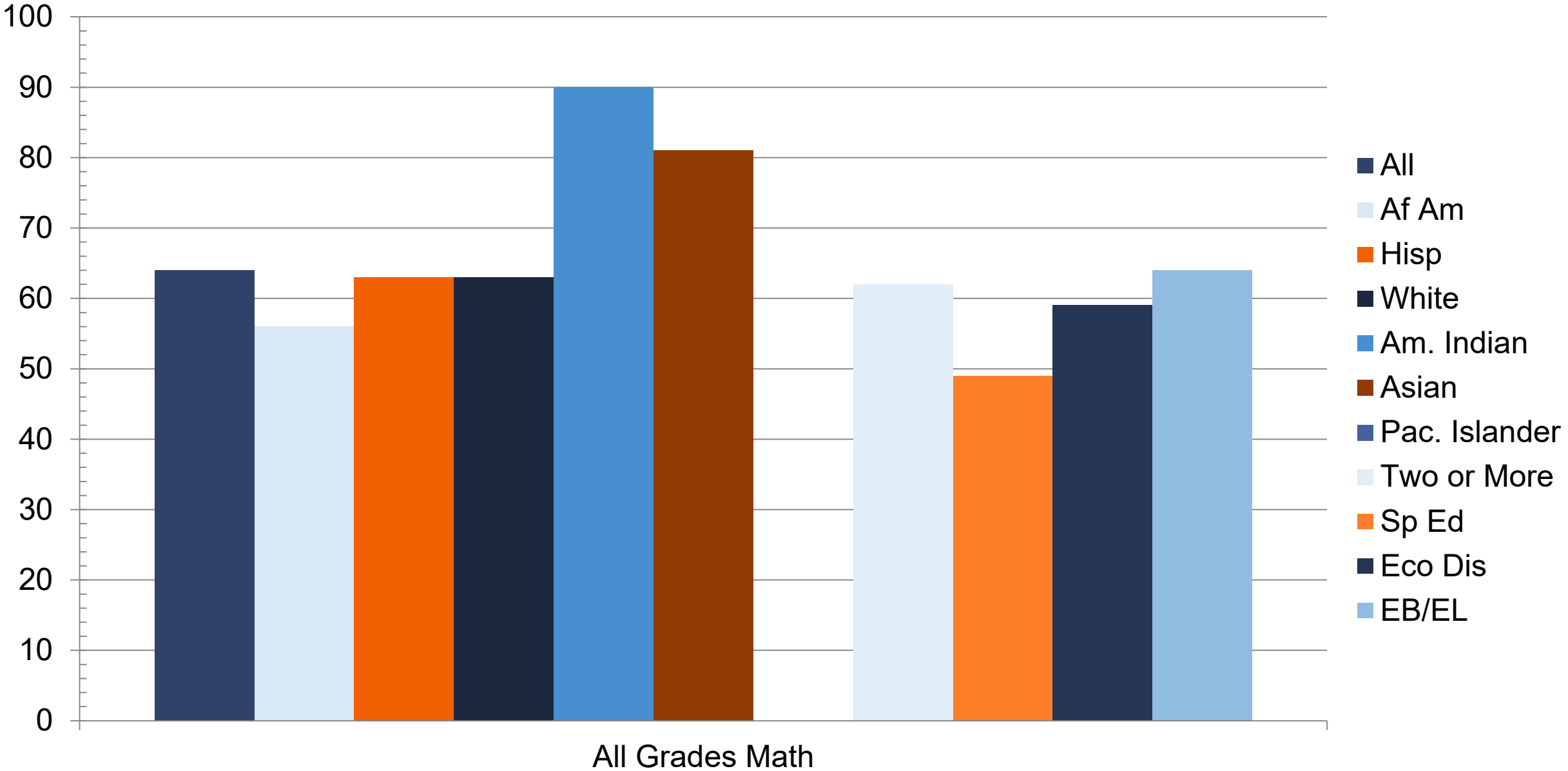
All Grades ELA/Reading



All Grades/ELA/Reading

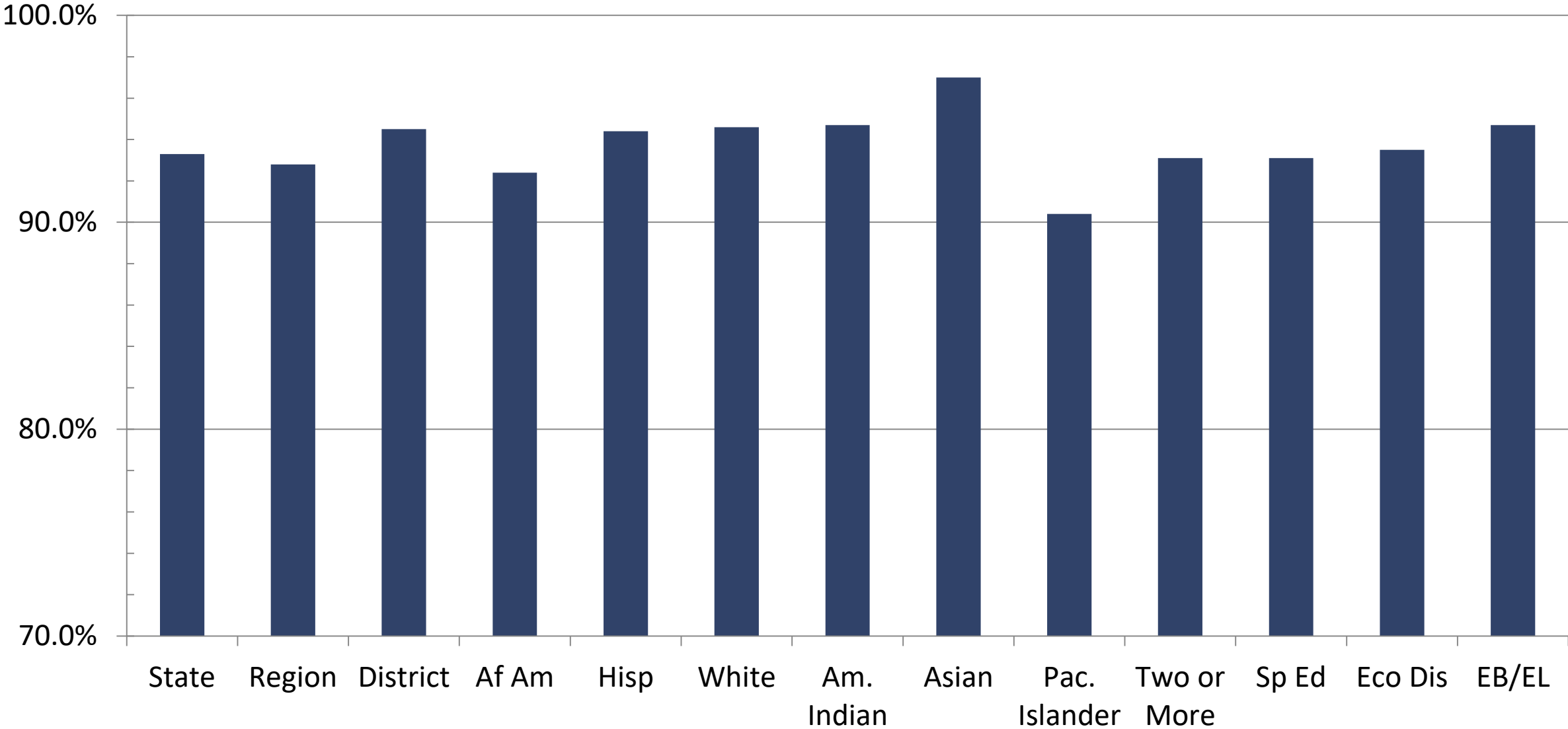
2024 Academic Growth Score

All Grades Mathematics



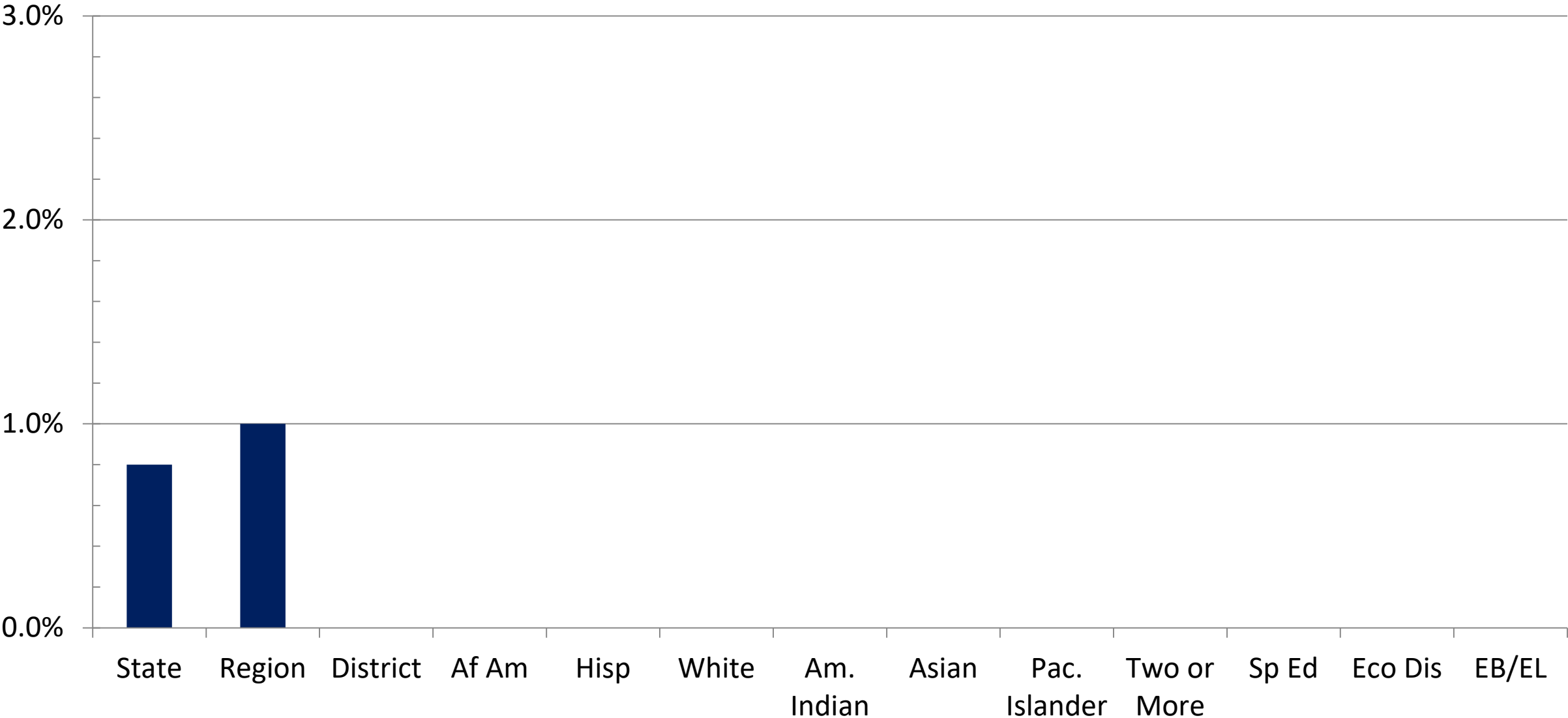
2024 Attendance

2022-2023 School Year



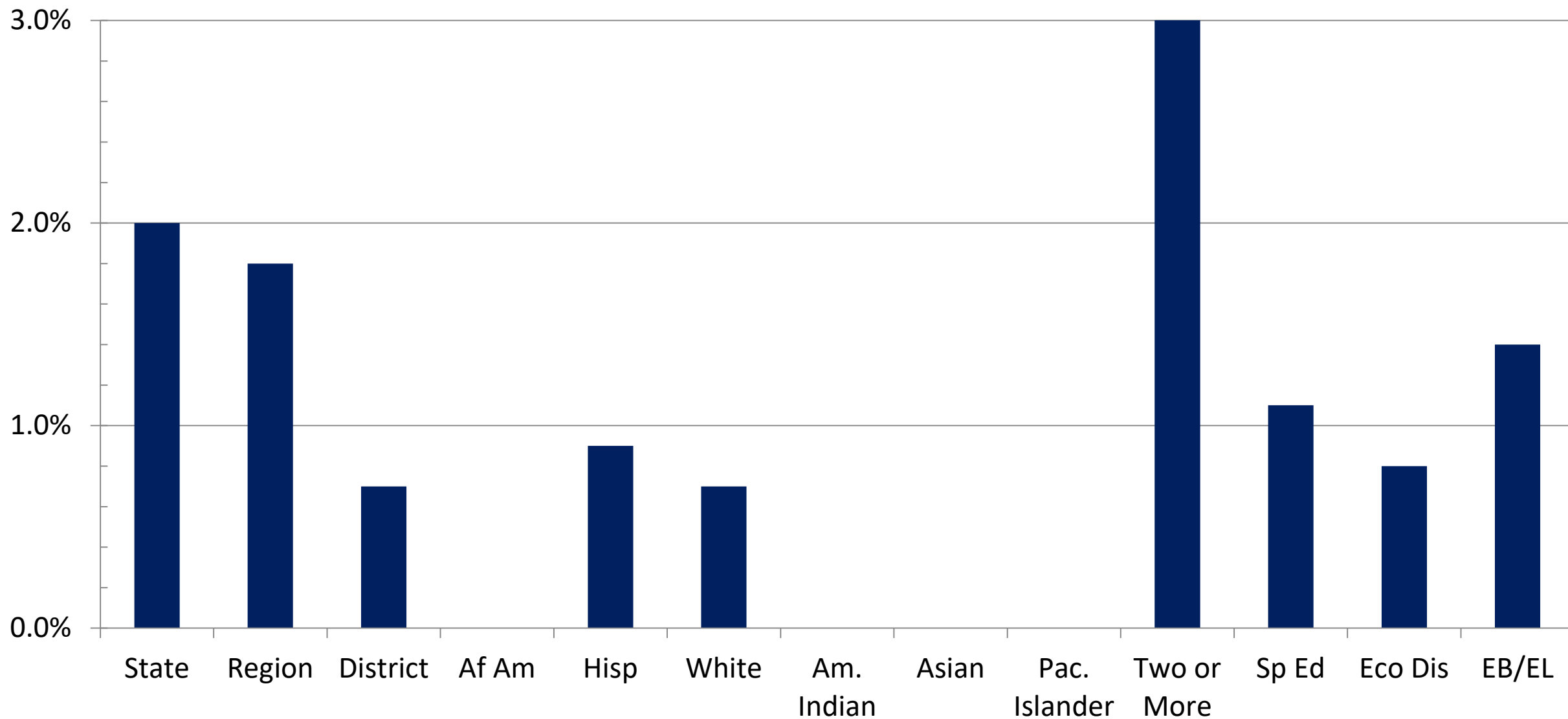
2024 Annual Dropout Rate (Grades 7-8)

2022-2023 School Year



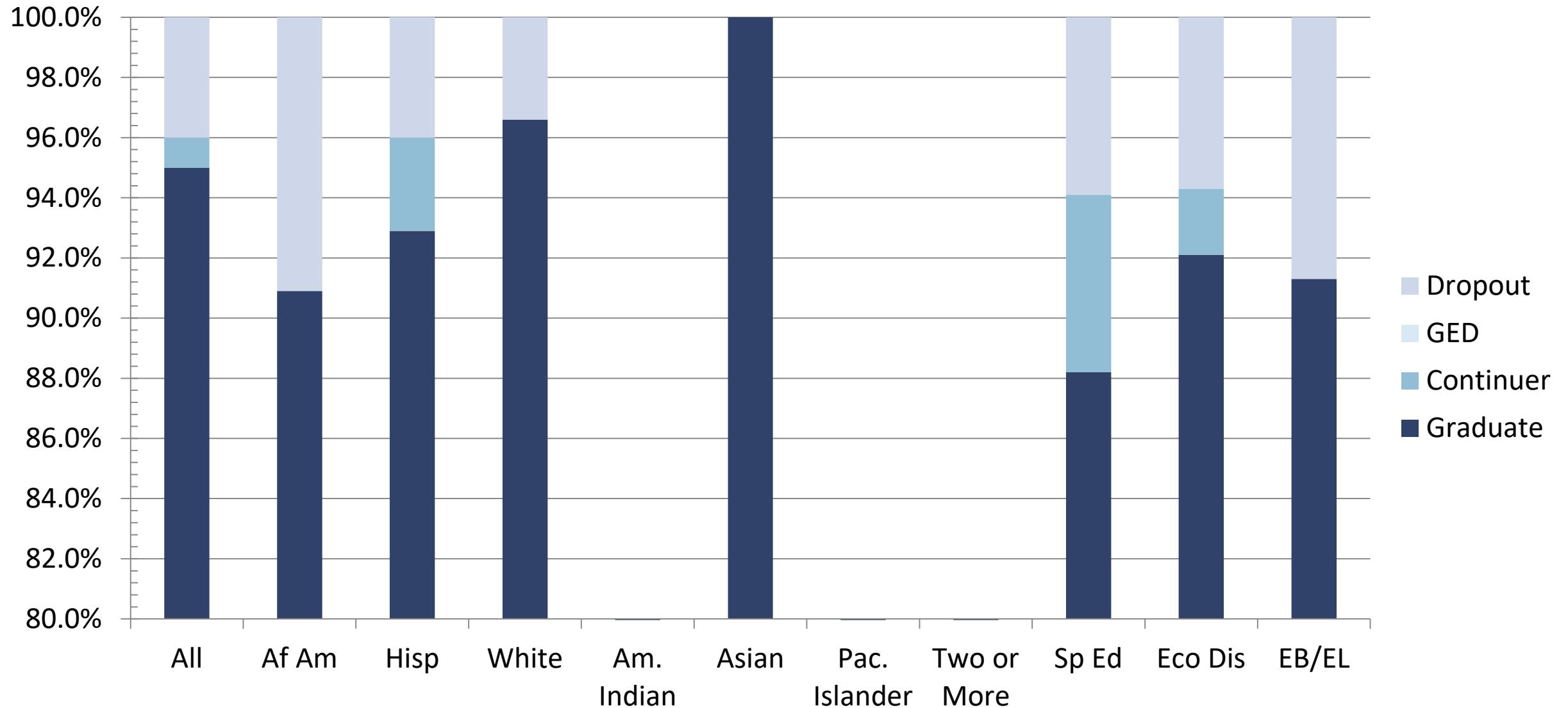
2024 Annual Dropout Rate (Grades 9-12)

2022-2023 School Year



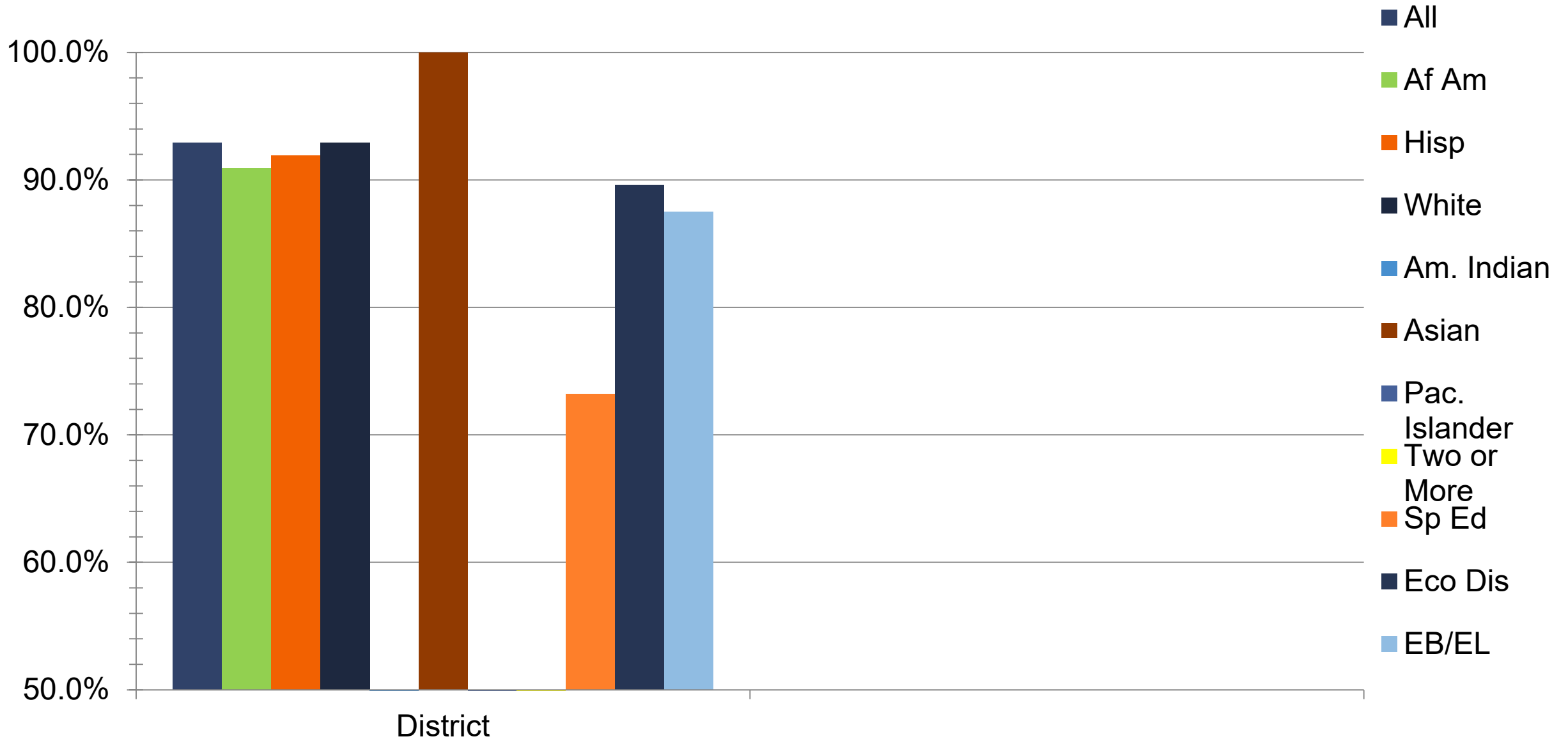
4-Year Longitudinal Graduation Rate (Grades 9-12)

Class of 2023 Cohort

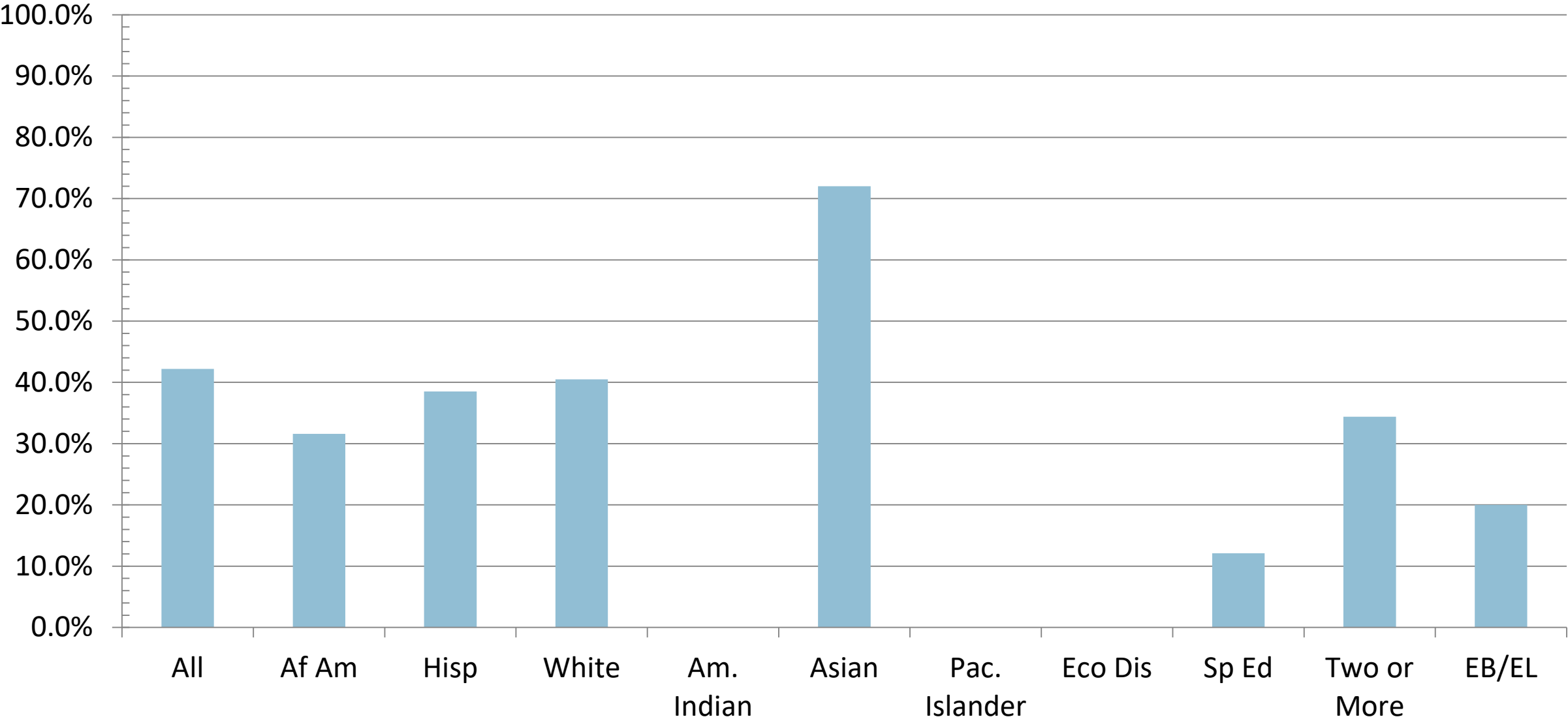


4-Year Federal Graduation Rate Without Exclusions (9-12)

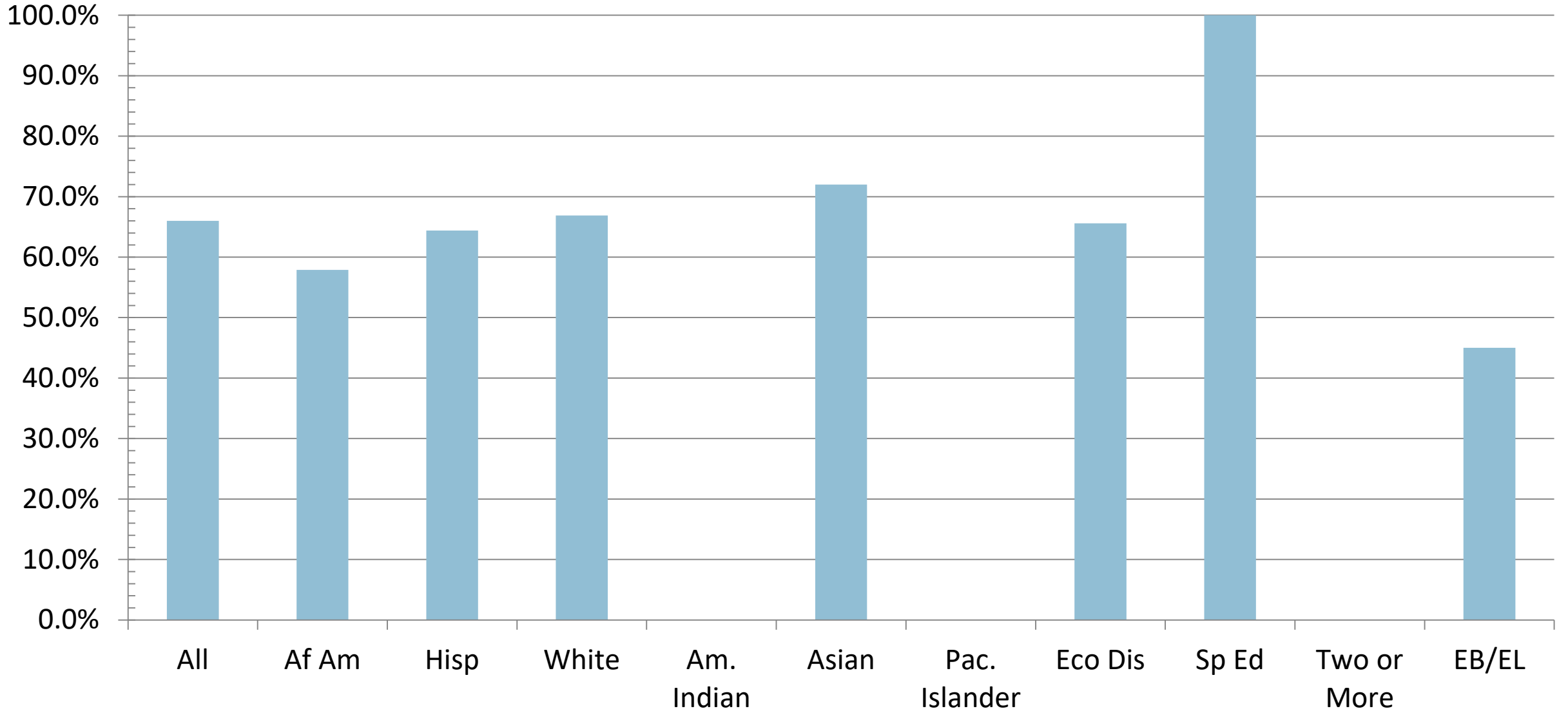
Class of 2023 Cohort



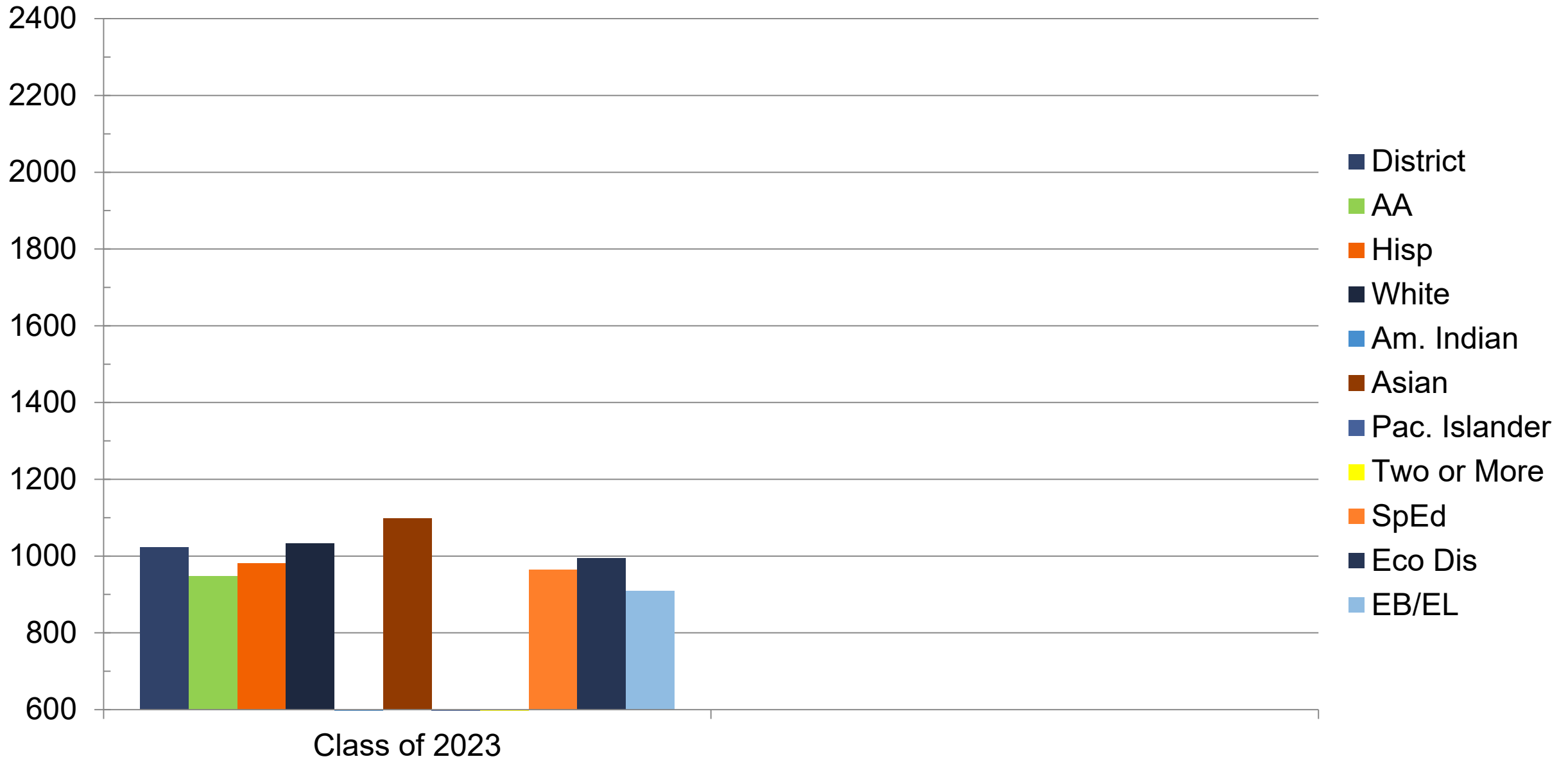
Class of 2023 College Ready Graduates



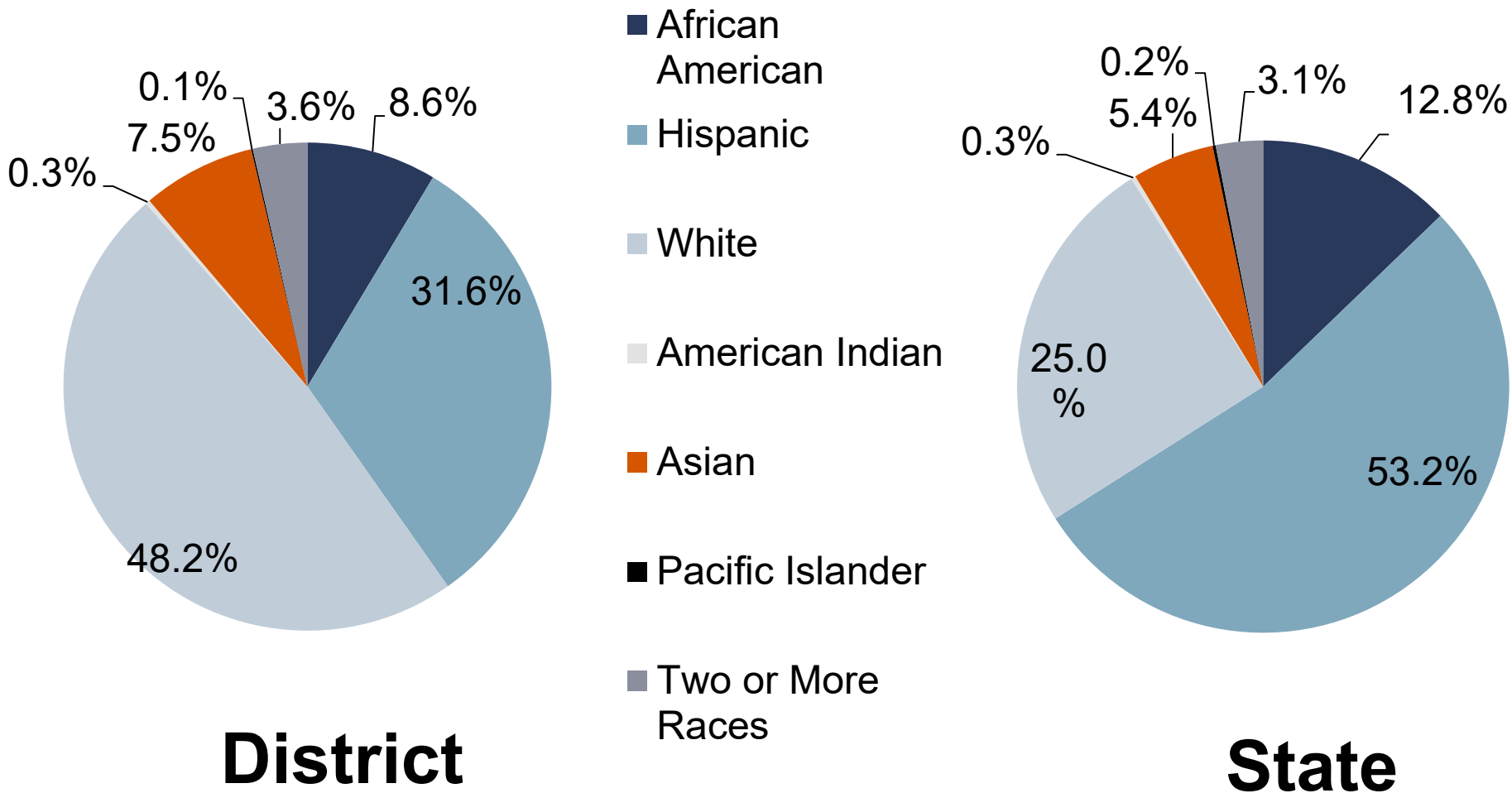
Class of 2023 Career or Military Ready Graduates



Average SAT Score, All Subjects



2023 – 2024 Student Ethnic Distribution



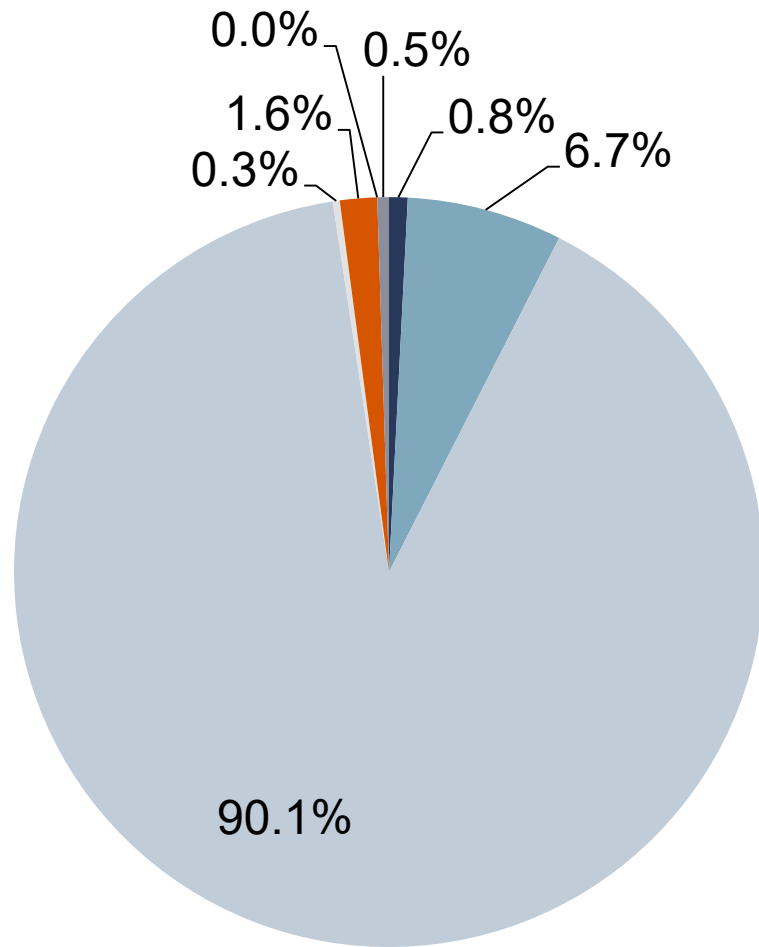
2023 – 2024 Student Demographics

	District	State
Economically Disadvantaged	50.01%	62.3%
Emergent Bilingual/EL	14.79%	24.4%
Students w/Disciplinary Placements	1.39%	1.9%
At-Risk	36.09%	53.2%

2023 – 2024 Enrollment by Program

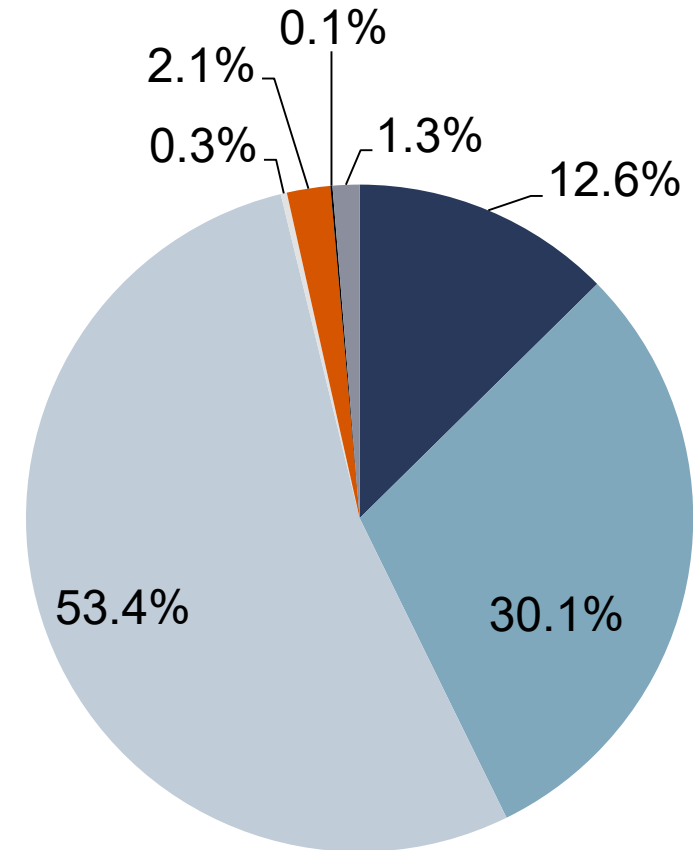
	District	State
Bilingual/ESL	14.2%	24.5%
Career & Technical Education	23.5%	26.9%
Career & Technical Education (9-12)	82.6%	73.3%
Gifted & Talented Education	6.4%	8.5%
Special Education	14.26%	13.9%

2023 – 2024 Teacher Ethnic Distribution



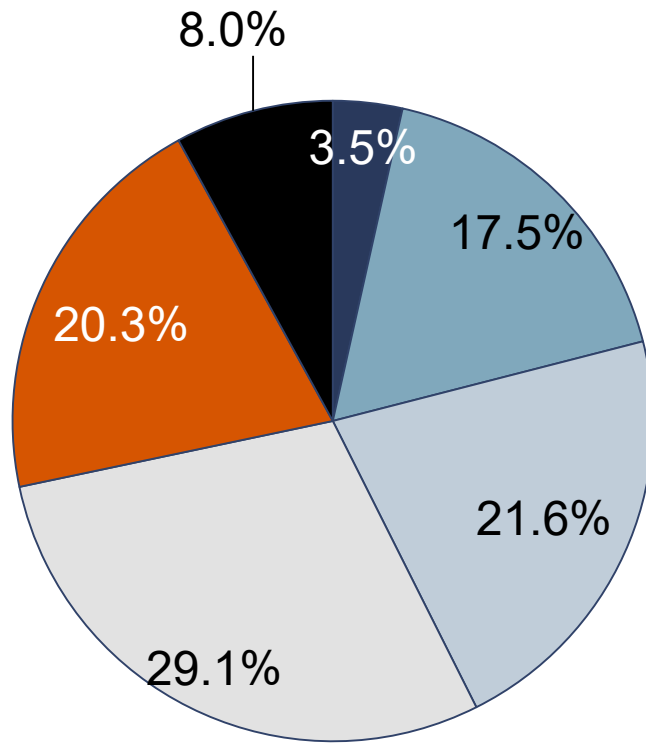
District

- African American
- Hispanic
- White
- American Indian
- Asian
- Pacific Islander
- Two or More Races



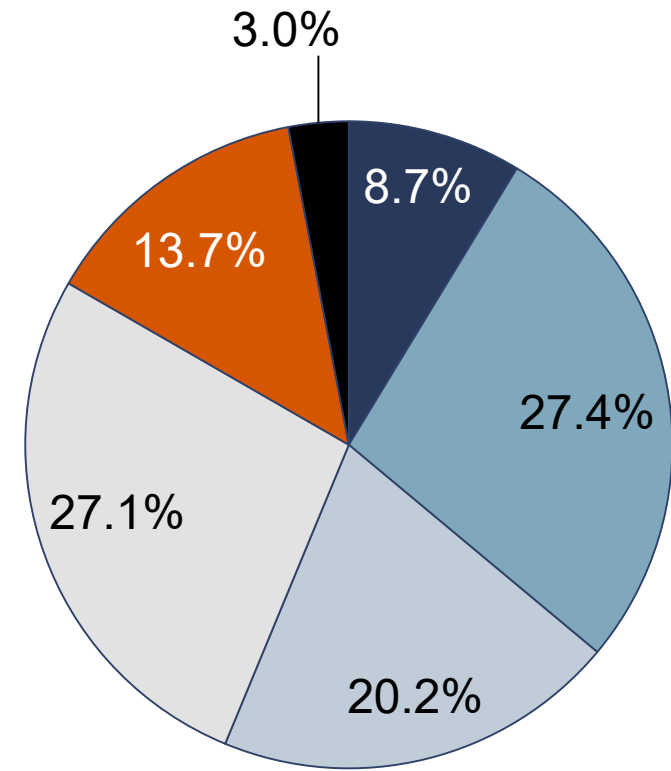
State

2023 – 2024 Teachers Years of Experience



District

- Beginning
- 1-5 Years
- 6-10 Years
- 11-20 Years
- Over 20 years
- Over 30 Years

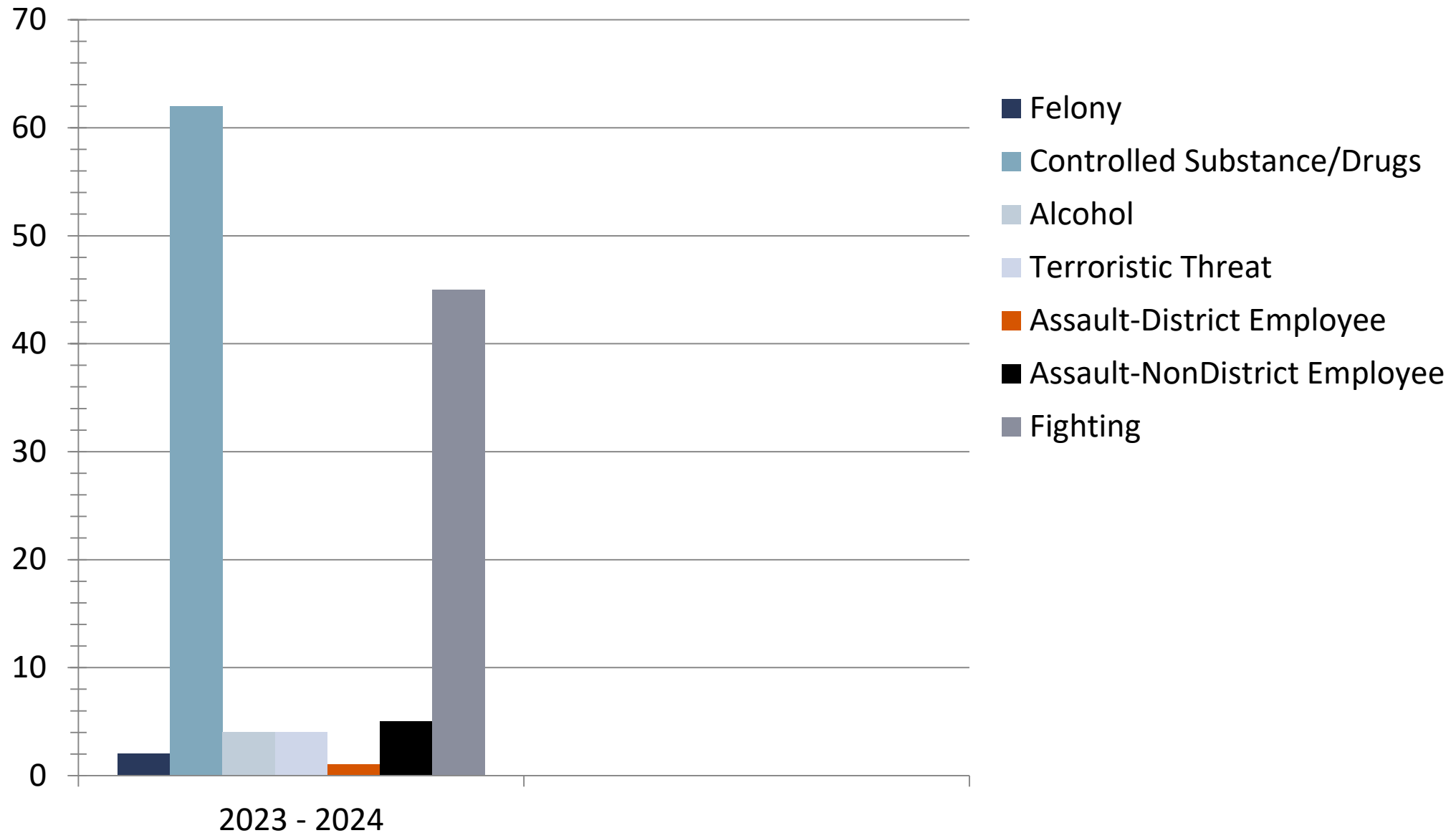


State

Violent and Criminal Incidents

- Texas statute (TEC 39.053) requires every district to publish an annual report on violent and criminal incidents at campuses in the district.
- The report must include:
 - *Number, rate and type of incidents*
 - *Information concerning school violence prevention and intervention policies and procedures used by the district*
 - *Findings that result from Safe and Drug-Free Schools and Communities Act*

Violent and Criminal Incidents



Texas Higher Education Coordinating Board

- Texas statute (TEC 51.403e) requires every district to include with its TAPR a report on student performance in postsecondary institutions during the first year enrolled after graduation from high school. The report includes:
 - *Number of Total Graduates, disaggregated by attendance in Institutes of Higher Education*
 - *Number of Students within each GPA reporting band*

High School Graduates from FY2022
Enrolled in Texas Public or Independent Higher Education in FY 2023

[Insert High School Name]	Total Graduates	GPA for 1 st Year in Public Higher Education in Texas					
		< 2.0	2.0 – 2.49	2.5 – 2.99	3.0 – 3.49	> 3.5	Unknown
Four-Year Public University	149	25	12	24	22	64	2
Two-Year Public Colleges	54	22	4	5	10	12	1
Independent Colleges & Universities	9						
Not Trackable	19						
Not Found	122						
Total High School Graduates	353						

PEIMS Financial Standard
Reports/2023 – 2024 Financial
Actual Report

2022 - 2023 Actual Financial Data
Totals for NEDERLAND ISD (123905)
Total Enrolled Membership: 5,006

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Revenues									
Operating Revenue									
Local Property Tax from M&O (excluding recapture)	\$27,907,563	60.96%	\$5,575	\$27,907,563	51.75%	\$5,575	\$28,691,872,133	40.66%	\$5,214
State Operating Funds	\$14,014,612	30.61%	\$2,800	\$14,114,817	26.17%	\$2,820	\$23,719,158,787	33.61%	\$4,310
Federal Funds	\$552,582	1.21%	\$110	\$7,429,326	13.78%	\$1,484	\$14,132,922,804	20.03%	\$2,568
Other Local	\$3,306,684	7.22%	\$661	\$4,477,018	8.30%	\$894	\$4,021,402,796	5.70%	\$731
Total Operating Revenue	\$45,781,441	100.00%	\$9,145	\$53,928,724	100.00%	\$10,773	\$70,565,356,520	100.00%	\$12,822
Other Revenue									
Local Property Tax from I&S	\$0	0.00%	\$0	\$10,581,095	95.04%	\$2,114	\$10,181,652,781	86.55%	\$1,850
State Assistance for Debt Service	\$0	0.00%	\$0	\$166,553	1.50%	\$33	\$388,614,109	3.30%	\$71
Misc Rev Debt Service Fund (F599)	\$0	0.00%	\$0	\$310,194	2.79%	\$62	\$314,731,759	2.68%	\$57
Other Receipts (excluding debt service financing)	\$75,831	100.00%	\$15	\$75,831	0.68%	\$15	\$879,081,869	7.47%	\$160
Total Other Revenue	\$75,831	100.00%	\$15	\$11,133,673	100.00%	\$2,224	\$11,764,080,518	100.00%	\$2,138
Subtotal: Operating and Other Revenue	\$45,857,272	100.00%	\$9,160	\$65,062,397	100.00%	\$12,997	\$82,329,437,038	100.00%	\$14,960
Recapture Revenue									
Local Property Tax Recaptured	\$0	0.00%	\$0	\$0	0.00%	\$0	\$4,520,744,064	100.00%	\$821
Total Recaptured Revenue	\$0	0.00%	\$0	\$0	0.00%	\$0	\$4,520,744,064	100.00%	\$821
Subtotal: Operating, Other and Recaptured Revenue	\$45,857,272	100.00%	\$9,160	\$65,062,397	100.00%	\$12,997	\$86,850,181,102	100.00%	\$15,781
Debt Service Financing and TRS Estimate Revenue									
Debt Service Financing Related Revenue	\$0	0.00%	\$0	\$0	0.00%	\$0	\$2,519,285,839	48.45%	\$458
Estimated State TRS Contributions	\$1,777,421	100.00%	\$355	\$1,777,421	100.00%	\$355	\$2,680,158,246	51.55%	\$487
Subtotal: Debt Service Financing and TRS Estimate Revenue	\$1,777,421	100.00%	\$355	\$1,777,421	100.00%	\$355	\$5,199,444,085	100.00%	\$945
Grand Total: Operating, Other, Debt Service Financing, and TRS Estimate Revenue excluding recapture	\$47,634,693	100.00%	\$9,516	\$66,839,818	100.00%	\$13,352	\$87,528,881,123	100.00%	\$15,905
Expenditures									
Operating Expenditures by Object (61xx-64xx only)									
Payroll Expenditures (Object 61xx)	\$40,484,475	80.74%	\$8,087	\$45,342,255	78.51%	\$9,058	\$53,061,122,304	77.83%	\$9,642

**2022 - 2023 Actual Financial Data
Totals for NEDERLAND ISD (123905)
Total Enrolled Membership: 5,006**

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Professional & Contracted Services (Object 62xx)	\$4,172,127	8.32%	\$833	\$4,902,536	8.49%	\$979	\$6,951,471,452	10.20%	\$1,263
Supplies & Materials (Object 63xx)	\$2,561,203	5.11%	\$512	\$4,469,151	7.74%	\$893	\$6,000,809,548	8.80%	\$1,090
Other Operating Expenditures (Object 64xx)	\$2,924,294	5.83%	\$584	\$3,041,182	5.27%	\$608	\$2,164,945,111	3.18%	\$393
Total Operating Expenditures by Object	\$50,142,099	100.00%	\$10,016	\$57,755,124	100.00%	\$11,537	\$68,178,348,415	100.00%	\$12,389
Non-Operating Expenditures by Object									
Capital Outlay (Object 61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$62,503,609	0.26%	\$11
Debt Services (Object 65xx)	\$126,038	34.88%	\$25	\$11,008,401	14.08%	\$2,199	\$11,163,943,942	46.06%	\$2,029
Capital Outlay (Object 66xx)	\$235,278	65.12%	\$47	\$67,196,683	85.92%	\$13,423	\$13,009,251,112	53.68%	\$2,364
Total Non-Operating Expenditures by Object	\$361,316	100.00%	\$72	\$78,205,084	100.00%	\$15,622	\$24,235,698,663	100.00%	\$4,404
Grand Total: Operating and Non-Operating Expenditures by Object	\$50,503,415	100.00%	\$10,089	\$135,960,208	100.00%	\$27,159	\$92,414,047,078	100.00%	\$16,792
Operating Expenditures by Function (61xx-64xx only)									
Instruction (Function 11,95)	\$28,304,655	56.45%	\$5,654	\$32,117,138	55.61%	\$6,416	\$37,694,253,296	55.29%	\$6,849
Instructional Resources & Media Services (Function 12)	\$689,060	1.37%	\$138	\$689,060	1.19%	\$138	\$666,798,594	0.98%	\$121
Curriculum & Staff Development (Function 13)	\$569,728	1.14%	\$114	\$753,498	1.30%	\$151	\$1,695,187,680	2.49%	\$308
Instructional Leadership (Function 21)	\$870,208	1.74%	\$174	\$887,324	1.54%	\$177	\$1,229,238,310	1.80%	\$223
School Leadership (Function 23)	\$2,744,132	5.47%	\$548	\$2,744,132	4.75%	\$548	\$3,907,731,028	5.73%	\$710
Guidance Counseling Services (Function 31)	\$2,269,600	4.53%	\$453	\$2,728,790	4.72%	\$545	\$2,737,811,247	4.02%	\$497
Social Work Services (Function 32)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$252,643,229	0.37%	\$46
Health Services (Function 33)	\$543,005	1.08%	\$108	\$543,005	0.94%	\$108	\$732,011,214	1.07%	\$133
Transportation (Function 34)	\$878,203	1.75%	\$175	\$878,203	1.52%	\$175	\$2,059,867,566	3.02%	\$374
Food Services (Function 35)	\$0	0.00%	\$0	\$2,876,111	4.98%	\$575	\$3,474,009,318	5.10%	\$631
Extracurricular (Function 36)	\$2,098,145	4.18%	\$419	\$2,200,608	3.81%	\$440	\$2,112,169,842	3.10%	\$384
General Administration (Function 41,92)	\$1,370,776	2.73%	\$274	\$1,370,776	2.37%	\$274	\$2,263,873,359	3.32%	\$411
Facilities Maintenance & Operations (Function 51)	\$7,798,816	15.55%	\$1,558	\$7,893,504	13.67%	\$1,577	\$6,750,271,702	9.90%	\$1,227
Security & Monitoring Services (Function 52)	\$508,969	1.02%	\$102	\$572,611	0.99%	\$114	\$909,865,518	1.33%	\$165
Data Processing Services (Function 53)	\$1,262,067	2.52%	\$252	\$1,262,067	2.19%	\$252	\$1,317,893,172	1.93%	\$239
Community Services (Function 61)	\$234,735	0.47%	\$47	\$238,297	0.41%	\$48	\$352,764,015	0.52%	\$64
Fund Raising CHARTER SCHOOLS ONLY (Function 81)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$21,959,325	0.03%	\$4

2022 - 2023 Actual Financial Data
Totals for NEDERLAND ISD (123905)
Total Enrolled Membership: 5,006

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Total Operating Expenditures by Function	\$50,142,099	100.00%	\$10,016	\$57,755,124	100.00%	\$11,537	\$68,178,348,415	100.00%	\$12,389
Non-Operating Expenditures by Function									
Non-Operating Expenditures by Function (81) (61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$62,503,609	0.26%	\$11
Non-Operating Expenditures by Function (1x-9x) (65xx)	\$126,038	34.88%	\$25	\$11,008,401	14.08%	\$2,199	\$11,163,943,942	46.06%	\$2,029
Non-Operating Expenditures by Function (1x-9x) (66xx)	\$235,278	65.12%	\$47	\$67,196,683	85.92%	\$13,423	\$13,009,251,112	53.68%	\$2,364
Total Non-Operating Expenditures by Function	\$361,316	100.00%	\$72	\$78,205,084	100.00%	\$15,622	\$24,235,698,663	100.00%	\$4,404
Grand Total: Operating and Non-Operating Expenditures by Function	\$50,503,415	100.00%	\$10,089	\$135,960,208	100.00%	\$27,159	\$92,414,047,078	100.00%	\$16,792
Operating Expenditures by Program Intent Code (PIC) (61xx-64xx only)									
Basic Educational Services (PIC 11)	\$25,020,759	49.90%	\$4,998	\$25,584,027	44.30%	\$5,111	\$27,689,146,835	40.61%	\$5,031
Gifted and Talented (PIC 21)	\$291,120	0.58%	\$58	\$291,120	0.50%	\$58	\$402,862,418	0.59%	\$73
Career and Technical (PIC 22)	\$1,942,614	3.87%	\$388	\$1,988,855	3.44%	\$397	\$2,307,412,199	3.38%	\$419
Students with Disabilities (PICs 23,33,43)	\$6,200,965	12.37%	\$1,239	\$7,950,300	13.77%	\$1,588	\$8,680,955,352	12.73%	\$1,577
State Compensatory Education (PICs 24,26,28,29,30,34)	\$1,960,729	3.91%	\$392	\$3,693,206	6.39%	\$738	\$6,677,859,721	9.79%	\$1,213
Bilingual (PICs 25,35)	\$192,688	0.38%	\$38	\$233,532	0.40%	\$47	\$757,673,102	1.11%	\$138
High School Allotment (PIC 31)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment (PIC 36)	\$173,286	0.35%	\$35	\$520,842	0.90%	\$104	\$1,312,642,101	1.93%	\$239
Dyslexia or Related Disorder Services (PIC 37)	\$255,158	0.51%	\$51	\$255,158	0.44%	\$51	\$400,803,739	0.59%	\$73
College, Career, and Military Readiness (CCMR) (PIC 38)	\$140,778	0.28%	\$28	\$140,778	0.24%	\$28	\$377,840,010	0.55%	\$69
Athletics/Related Activities (PIC 91)	\$1,760,182	3.51%	\$352	\$1,760,182	3.05%	\$352	\$1,361,458,192	2.00%	\$247
Un-Allocated (PIC 99)	\$12,203,820	24.34%	\$2,438	\$15,337,124	26.56%	\$3,064	\$18,209,694,746	26.71%	\$3,309
Total Operating Expenditures by Program Intent Code (PIC)	\$50,142,099	100.00%	\$10,016	\$57,755,124	100.00%	\$11,537	\$68,178,348,415	100.00%	\$12,389
Non-Operating Expenditures by PIC									
Non-Operating Expenditures by PIC (81) Capital Outlay (61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$62,503,609	0.26%	\$11
Non-Operating Expenditures by PIC (1x-9x) (65xx)	\$126,038	34.88%	\$25	\$11,008,401	14.08%	\$2,199	\$11,163,943,942	46.06%	\$2,029
Non-Operating Expenditures by PIC (1x-9x) (66xx)	\$235,278	65.12%	\$47	\$67,196,683	85.92%	\$13,423	\$13,009,251,112	53.68%	\$2,364
Total Non-Operating Expenditures by Program Intent Code (PIC)	\$361,316	100.00%	\$72	\$78,205,084	100.00%	\$15,622	\$24,235,698,663	100.00%	\$4,404

**Totals for NEDERLAND ISD (123905)
Total Enrolled Membership: 5,006**

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Grand Total: Operating and Non-Operating Expenditures by Program Intent Code (PIC)	\$50,503,415	100.00%	\$10,089	\$135,960,208	100.00%	\$27,159	\$92,414,047,078	100.00%	\$16,792
Disbursements Total Disbursements									
Operating Expenditures	\$50,142,099	98.52%	\$10,016	\$57,755,124	42.33%	\$11,537	\$68,178,348,415	68.96%	\$12,389
Recapture	\$0	0.00%	\$0	\$0	0.00%	\$0	\$4,520,744,064	4.57%	\$821
Total Other Uses	\$0	0.00%	\$0	\$75,831	0.06%	\$15	\$1,186,632,466	1.20%	\$216
Intergovernmental Charge	\$392,975	0.77%	\$79	\$392,975	0.29%	\$79	\$748,756,781	0.76%	\$136
Capital Outlay (Object 61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$62,503,609	0.06%	\$11
Debt Service (Object 65xx)	\$126,038	0.25%	\$25	\$11,008,401	8.07%	\$2,199	\$11,163,943,942	11.29%	\$2,029
Capital Projects (Object 66xx)	\$235,278	0.46%	\$47	\$67,196,683	49.25%	\$13,423	\$13,009,251,112	13.16%	\$2,364
Total Disbursements	\$50,896,390	100.00%	\$10,167	\$136,429,014	100.00%	\$27,253	\$98,870,180,389	100.00%	\$17,966
Tax Rates 2022 - 2023 (current tax year) Tax Rates									
Maintenance & Operations Tax Rate				0.8720			0.9123		
Interest & Sinking Tax Rate				0.3000			0.2273		
Total Tax Rate				1.1720			1.1396		
Tax Detail									
Maximum Compressed Tax Rate (MCR)				0.8220			0.8185		
Tier I Tax Rate				0.8220			0.8182		
Tier II Tax Rate (Enrichment Pennies)				0.0500			0.0941		
Fund Balance** Fund Balance									
Nonspendable Fund Balance	\$105,388		\$21	\$118,417		\$24	\$432,562,929		\$85
Restricted Fund Balance	\$0		\$0	\$43,136,156		\$8,617	\$34,649,934,798		\$6,795
Committed Fund Balance	\$0		\$0	\$0		\$0	\$4,558,561,099		\$894

Totals for NEDERLAND ISD (123905)
Total Enrolled Membership: 5,006

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Assigned Fund Balance	\$0		\$0	\$0		\$0	\$4,079,140,041		\$800
Unassigned Fund Balance	\$13,463,967		\$2,690	\$13,463,967		\$2,690	\$17,788,393,141		\$3,488
Total Fund Balance**	\$13,569,355		\$2,711	\$56,718,540		\$11,330	\$61,508,592,008		\$12,062
Fund Balance Reconciliation									
2021-2022 Total Fund Balance (Previous Year)	\$16,831,022		\$3,378	\$122,928,751		\$24,670	\$50,783,175,728		\$10,106
2022-2023 Excess (Deficiency) Operating Expenditures	\$-3,337,498		\$-667	\$-66,210,213		\$-13,226	\$-9,216,770,473		\$-1,807
2022-2023 Excess (Deficiency) Non-Operating Expenditures	\$75,831		\$15	\$0		\$0	\$19,912,005,526		\$3,905
2022-2023 Uncommon Items	\$0		\$0	\$2		\$0	\$30,181,227		\$6
2022-2023 Total Fund Balance	\$13,569,355		\$2,711	\$56,718,540		\$11,330	\$61,508,592,008		\$12,062

For more information, please contact:

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